

AGENDA
JACKSON COUNTY BOARD OF COMMISSIONERS BOARD MEETING
July 17, 2012
7:00 p.m.
County Commission Chambers

***Mission Statement:** Jackson County Government, in cooperation with the community and local governmental units, strives through a planned process to deliver quality services that address public needs.*

1. **CALL TO ORDER** – *by Chairman Steve Shotwell*
2. **INVOCATION** – *by Gail W. Mahoney*
3. **PLEDGE OF ALLEGIANCE** – *by Jared Alexander, a recent Hanover Horton High school graduate and Marine Corp recruit, leaving in August to began training*
4. **ROLL CALL** – *County Clerk Amanda Riska*
5. **APPROVAL OF AGENDA**
6. **AWARDS & RECOGNITIONS** – None.
7. **COMMUNICATIONS/PETITIONS** – None.
8. **SPECIAL ORDERS/PUBLIC HEARINGS**
 - A. **2013 Budget Public Hearing**
9. **PUBLIC COMMENTS**
10. **SPECIAL MEETINGS OF STANDING COMMITTEES**
11. **MINUTES** - Minutes of the 6-19-12 Regular Meeting of the Jackson County Board of Commissioners

Attachments:
*6-19-12 Regular Meeting Minutes
12. **CONSENT AGENDA** (*Roll Call*)
 - A. **County Policy** – None.

B. County Affairs & Agencies

3. Region 2 Planning Commission Bi-annual Report

Attachments:
* Bi-annual Report

C. Human Services

4. Senior of the Year Resolution 07-12.29

Attachments:
* Resolution 07-12.29

5. Resolution 07-12.28 THE MICHIGAN DEPARTMENT OF COMMUNITY HEALTH DESIGNATE CMH AUTHORITY OF CLINTON-EATON-INGHAM COUNTIES AS THE COORDINATING AGENCY FOR JACKSON COUNTY EFFECTIVE OCTOBER 1, 2012

Attachments:
* Resolution 07-12.28

6. DRAFT Fiscal Year 2014 Annual Implementation Plan for Older American Act funded services

Attachments:
* DRAFT Fiscal Year 2014 Annual Implementation Plan for Older American Act funded services

D. Personnel & Finance

7. Region 2 Planning Lease Renewal

Attachments:
* Lease renewal

8. Budget Adjustments

a. Childcare Fund

Attachments:
* Fund adjustment

E. Other Business

7. Claims – June 1-30, 2012

Attachments: None.

13. **STANDING COMMITTEES**

A. **County Policy – Commissioner Dave Elwell** - None.

B. **County Affairs & Agencies – Commissioner Dave Lutchka**

1. **Appointments**

a. Upper Grand River Watershed Council – 2 public members, terms to 5/2014

Attachments:

*Commissioner Board Appointments

*Applications

C. **Human Services – Commissioner Jon Williams** - None.

D. **Personnel and Finance – Commissioner Jim Videto** – None.

14. **UNFINISHED BUSINESS**

A. **Resolution 07-12.33 Right of Refusal**

Attachments:

* Resolution 07-12.33

15. **NEW BUSINESS**

A. **Resolution 07-12.30 Establish Budgets for Other Funds**

Attachments:

* Resolution 07-12.30

B. **Resolution 07-12.31 Compensation Employees**

Attachments:

* Resolution 07-12.31

C. **Resolution 07-12.32 General Appropriations**

Attachments:

* Resolution 07-12.32

16. **PUBLIC COMMENTS**
17. **COMMISSIONER COMMENTS**
18. **CLOSED SESSION** – None.
19. **ADJOURNMENT**

MINUTES
JACKSON COUNTY BOARD OF COMMISSIONERS BOARD MEETING
June 19, 2012
7:00 p.m.
County Commission Chambers

1. **CALL TO ORDER** – Chairman Steve Shotwell called the June 19, 2012, Jackson County Board of Commissioners Meeting to order at 7:00 p.m.
2. **INVOCATION** – by Chairman Steve Shotwell
3. **PLEDGE OF ALLEGIANCE** – by Jakob Rankin - 5th grader Hanover Horton Elementary Winner of Math Quest Challenge promoting County's Math Makes a Difference Website
4. **ROLL CALL** – County Clerk Amanda Riska

(10) Present. Commissioners Herl, Lutchka, Rice, Duckham, Alexander, Videto, Mahoney, Williams, Elwell, and Shotwell.

(2) Absent. Commissioners Smith and Way.
5. **APPROVAL OF AGENDA**

Moved by Mahoney, supported by Duckham for Approval of the Agenda. Motion carried.
6. **AWARDS & RECOGNITIONS** – None.
7. **COMMUNICATIONS/PETITIONS** – None.
8. **SPECIAL ORDERS/PUBLIC HEARINGS** – None.
9. **PUBLIC COMMENTS**

Tom Schaffner asked for the Board's support for the appointment to the Field Joint Airport Zoning Board.

John Wilson stated that he opposes the county providing funding to the Enterprise Group.
10. **SPECIAL MEETINGS OF STANDING COMMITTEES** – None.
11. **MINUTES** - Minutes of the May 5, 2012, Regular Meeting of the Jackson County Board of Commissioners

Moved by Mahoney, supported by Alexander to Approve the Minutes of the May 5, 2012, Regular Meeting of the Jackson County Board of Commissioners. Motion carried.

12. **CONSENT AGENDA**

Moved by Mahoney, supported by Rice for Approval of the Consent Agenda with the Correction made to the Resolution for Item 12.B.5. Roll Call: (11) Yeas. Motion carried.

A. **County Policy**

1. **Reviewed – Policy 900 – Fiscal Policies**
2. **Revised – Policy 1150 – Full Faith and Credit**

B. **County Affairs & Agencies**

2. **L- 4028, Millage Reduction Fraction Report to all Taxing Units**
3. **L- 4029, County Tax Rate (Millage) Request**
3. **L- 4034, County Millage Reduction Fraction Calculations**
4. **L- 4046, Taxable Values & PRE / Non-PRE Report**
5. **Resolution (06-12.23) Amendment MDOT Project: 2009-0414/A1, Federal Project: B-26-0051-2407 for Land Acquisition/Easement Consultant Acquisition Costs of Parcel**
6. **Resolution (06-12.27) Supporting Designation of the Region 2 Planning Area as Economic Development District**
7. **Donation Report**
8. **Resolution (06-12.24) Jackson District Library Day**

C. **Human Services – None.**

D. **Personnel & Finance**

9. **Enterprise Group**
10. **Region 2 Planning Commission**
11. **Jackson Traffic Safety Program**
12. **Budget Adjustments**

a. **Human Resources/Pension Department**

E. **Other Business**

7. **Claims – May 1-31, 2012**

13. **STANDING COMMITTEES**

A. **County Policy – Commissioner Dave Elwell** – None.

B. **County Affairs & Agencies – Commissioner Dave Lutchka**

1. **Appointments**

- a. **Joint Airport Zoning Board** – 1 Public Member from Grass Lake, Norvell or Waterloo Townships, term to 4/2015

Commissioner Lutchka stated that the committee recommended Thomas Schaffner. No other nominations from the floor. Thomas Schaffner appointed.

- b. **Farmland Preservation Committee** – 1 public member, 1 elected Township official, 1 public member with agricultural interest, terms to 6/2015 and 1 Commissioner member, term to 6/2013

Commissioner Lutchka stated that the committee recommended Charity Steere, Andrew Grimes, William Porath, and Dave Lutchka. No other nominations from the floor. Steere, Grimes, Porath, and Lutchka appointed.

- c. **County Building Authority** – 1 public member, term to 6/2015

Commissioner Lutchka stated that the committee recommended Tony Samon. No other nominations from the floor. Tony Samon appointed.

- d. **Upper Grand River Watershed Alliance** – 2 public members, terms to 5/2014

Commissioner Lutchka stated that there were no applicants for these positions. It will be advertised again.

C. **Human Services – Commissioner Jon Williams** – None.

D. **Personnel and Finance – Commissioner Jim Videto** – None.

14. **UNFINISHED BUSINESS**

(from Commissioner Comments at Board meeting)

A. Options for Riverwalk Hotel demolition site – discussion was held.

15. **NEW BUSINESS**

Moved by Lutchka, supported by Rice to have Commissioner Williams approach the City Council members to have an ice cream scooping contest at the fair. Motion carried. Cmr. Mahoney stated that she will also approach the City Council members since she also represents part of the City.

Commissioner Rice spoke about Brownfield money and potential projects. He asked County Administration to look at what the county's options are for using that money.

16. **PUBLIC COMMENTS** – None.

17. **COMMISSIONER COMMENTS**

Commissioner Lutchka encouraged everyone to attend the *Breakfast at the Farm* event being held on Saturday, June 23rd at Choate's Belly Acres Farm.

Commissioner Williams accepted the challenge, along with Commissioner Mahoney, to approach the City regarding the ice cream scooping contest at the fair.

18. **CLOSED SESSION** – None.

19. **ADJOURNMENT**

Chairman Shotwell adjourned the June 19, 2012, Meeting of the Jackson County Board of Commissioners at 7:19 p.m.

James E. Shotwell – Chairman, Jackson County Board of Commissioners

Amanda L. Riska – County Clerk



**Bi-Annual Report to the County
Affairs and Agencies Committee**
Jackson County Board of Commissioners
January 1, 2012 through June 30, 2012

Projects and Work Items

1. Staff services to the County Affairs and Agencies Committee
 - A. **Review of zoning ordinance amendments** – R2PC staff provided recommendations on three (3) proposed map amendments (rezonings) regarding two (2) Summit Township parcels (comprising a total of four and one-half (4½) acres) and a single Sandstone Township parcel (comprising nine (9) acres) during the reporting period.¹ Planners also provided recommendations on three (3) text amendments to the zoning ordinances adopted by Summit Township (concerning “medical marijuana operations”) and Spring Arbor (concerning “day care centers” and “tents and other soft-sided structures”). The review of township zoning amendments by the Committee (acting as the County’s Coordinating Zoning Committee) is required, unless waived by the Board of Commissioners, by Section 307 of the Michigan Zoning Enabling Act (P.A. 110 of 2006).
 - B. **Farmland agreements** – No farmland agreement applications were submitted to the Committee during the reporting period. Part 361 (Farmland and Open Space Preservation) of the Natural Resources and Environmental Protection Act (P.A. 451 of 1994) requires local governments to notify the county planning commission of applications for farmland development agreements. Those applications are reviewed by the County Affairs Committee since Jackson County does not maintain a planning commission.
2. Staff services to the Jackson County Community Planning Committee (JCCPC)
 - A. **Quarterly Meetings** — R2PC staff continued to provide services to the Committee (e.g., agendas, minutes, website, etc.). Quarterly meetings of the JCCPC were held on January 26th and April 26th. Issues presented and discussed during those meetings included:
 - Planning and zoning workshop updates
 - Jackson County Hazard Mitigation Plan updates
 - Regional economic development updates (i.e., R2PC Comprehensive Economic Development Strategy (CEDS) and R2PC Economic Development District (EDD))
 - Jackson County Non-motorized Transportation Plan updates
 - U.S. Census urban area data release and summary
 - National Citizen Survey in Jackson County
 - Recent state legislation (i.e., mining of natural resources and fireworks)
 - Countywide public art proposal (Arts and Cultural Alliance of Jackson County)
 - Jackson County Road Commission project updates
 - Jackson County Community Planning Committee webpage on the R2PC website

¹ One of the Summit Township rezoning proposals was brought before the Committee twice.

B. **Planning and zoning workshop** — Staff held a planning and zoning workshop on the behalf of the JCCPC on March 28th. Approximately 100 local officials (i.e., planning commissioners, zoning boards of appeal members, zoning officials, and elected officials) attended, representing the majority of local governments in Jackson County. The following topics were covered:

- Statutory Authority
- A Shared Responsibility
- Master Plans
- Zoning
- Duties of Planning & Zoning Officials
- Zoning Actions and Issues
- Litigation

3. Comprehensive Economic Development Strategy (CEDS)

R2PC received a grant from the U.S. Economic Development Administration (EDA) to update the Region's Comprehensive Economic Development Strategy (CEDS). The CEDS is a blueprint for economic development in the Region and is the first step toward establishment of an Economic Development District (EDD) in the Region. Among other benefits, EDD status will ensure a continuing working relationship with the EDA and improve the Region's likelihood of receiving federal assistance for economic development projects.

Work is nearing completed for the year with R2PC staff working toward accomplishment of two tasks including update of the CEDS plan and development of the application for EDD status. Both tasks involved the efforts of the CEDS Steering Committee. The regional 24-member Steering Committee was appointed by the Region 2 Planning Commission. Jackson County members represent the Jackson County Commission, County Treasurer, Enterprise Group, JCC, Consumers Energy, Allegiance Health, 5/3 Bank, Brooklyn village, Chamber of Commerce, City of Jackson, the Brooklyn-Irish Hills Chamber of Commerce, and private enterprise.

The steering committee met six times over the course of several months. The committee reviewed changes to the economy and population trends, adjusted goals and objectives, and updated the economic development projects listed in the plan. The application for EDD involved documents of support including a letter from Gov. Snyder and resolutions from the three regional county boards of commissioners. The application to the EDA will be assembled in the coming months.

4. Jackson County Hazard Mitigation Plan

The Board of Commissioners approved a resolution adopting the Jackson County Hazard Mitigation Plan in December. The resolution was forwarded to the Federal Emergency Management Agency (FEMA) and the plan was approved. The county is now eligible to apply for grants from FEMA for hazard mitigation. Resolutions of adoption have been received from the townships of Blackman, Hanover, Leoni, Parma, Pulaski, Summit, and Tompkins, and the Village of Springport. By approving resolutions to adopt the plan, these communities are also eligible for applying for hazard mitigation grants from FEMA.

5. Transportation Planning Services

A. **2040 Long Range Transportation Plan** – The JACTS committees and MDOT completed updating the base year transportation model data (population, number of households, group quarters, and employment) to incorporate the 2010 U.S. Census information. Staff is currently in the process of meeting with local jurisdictions to review projected land use, population and

employment growth areas to the year 2040 in order to identify possible future transportation network capacity deficiencies. Goals and objectives, including performance measures, have been developed and will go to the JACTS committees for approval in August.

- B. **Jackson Amtrak Station** – R2PC staff continued working with MDOT, Amtrak, Quinn Evans Architects and local officials regarding on-going repairs at the Jackson Amtrak Station. MDOT and Amtrak finalized the contract for the \$938,000 in ARRA Enhancement funds allocated for additional restoration improvements to the station. Asbestos contamination, found in the basement of the station, will need to be abated prior to initiating any restoration work at the station set to begin in the spring of 2013.

High Speed (Accelerated) Rail Service – MDOT has hired HNTB consultants to lead the Detroit – Chicago Accelerated Rail Project. The project includes Michigan, Illinois, Indiana, Amtrak and Norfolk Southern. The study and NEPA determination will also include travel through five (5) Michigan metropolitan areas including Detroit, Jackson, Battle Creek, Kalamazoo, and Niles. Proposed improvements to the Wolverine service line are expected to begin in FY 2014.

- C. **Jackson County Non-Motorized Plan** – Staff is continuing to work on developing a Jackson County Non-Motorized Plan that will address the needs of both transportation and recreation users. The document will identify existing and proposed non-motorized facilities; the various ordinances and regulations that impact development of those facilities; and major destinations across Jackson County. The plan will be used to guide future development and policies improving the overall operation of the system. Staff has met with 13 townships to receive input for future trail development.
- D. **Jackson Traffic Safety Program** – Staff is in the process of soliciting grant applications for fiscal year 2013 (October 1, 2012 – September 30, 2013). The maximum grant award is \$10,000, requiring a 15% match from law enforcement agencies and all other agencies a 35% match. Previous grant funding has gone to the Jackson County Road Commission, Jackson County Office of the Sheriff, City of Jackson Police Department, Michigan State Police, Blackman-Leoni Township Public Safety Department, Jackson County Intermediate School District – Safetyville, Jackson County Health Department – car seat program, the Jackson Fitness Council, and the Springport Township Police Department.
- F. **I-94 Freeway Modernization** – MDOT announced a number of major improvements that will continue the progress towards the eventual widening of I-94 between M-60 and Sargent Road. In FY 2016, the I-94/Cooper Street interchange will be reconstructed at a cost of \$18 million; in FY 2017, MDOT will rebuild the I-94 bridge over the Grand River and railroad (\$22 million) and realign I-94 to address the approaches to the new bridge and interchange (\$43 million). I-94 projects that have already been completed include the reconstruction of the I-94 Hawkins Road and Dettman Road bridges, and at the end of this year, MDOT will have completed the Sargent Road interchange and the closure of the I-94 BL interchange.
- G. **Jackson Area Comprehensive Transportation Study (JACTS) – FY 2012 Transportation Improvement Program (TIP)** – The following projects, approved by the JACTS committees and the R2PC, have either been completed, are currently under construction, or will have the federally funds obligated prior to the end of FY 2012 (September 30th):
- **Trail Street** (at the Norfolk Southern RR crossing) – non-motorized bridge crossing
 - **E. High Street** (Cooper to Losey) – resurface
 - **Ganson Street** (Wisner to Jackson) – reconstruct/partial mill and overlay

- **Territorial Road** (over the Plum Orchard Creek) – headwall replacement
 - **Clear Lake, Mt. Hope, N. Meridian, Onondaga, Seymour, and Trist Roads** – install recessed pavement markings
 - **N. Parma Road** (North Village limits to M-50) – wedge, chip seal
 - **E. Michigan Avenue** (Gillett's Lake Road to Vista Drive) – resurface
 - **Wolf Lake Road** (Michigan Avenue to Austin Road) – wedge, chip seal
 - **N. West Ave/M-50** (over the Norfolk Southern RR) – bridge replacement
 - **Wildwood Avenue, Blackstone, and Steward Street** – RR crossing arm replacements
 - **S. West Avenue (High Street to Michigan Ave)** – mill and resurface
 - **I-94** (west County line to Sargent Road) – freeway sign replacements
 - **US-127** (at Loomis Road) – install center left-turn lane
 - **M-106** (at Mt. Hope Road) – install center left-turn lane
 - **I-94** (at Sargent Road) – construct new interchange; close I-94BL interchange
 - **US-127** (at McDevitt Road) – bridge replacement
 - **US-127** (Parnall Road to Henry Road) – unbonded concrete overlay
- G. **Walkable Communities Taskforce (WCTF)** – Staff continues to provide administrative duties for the taskforce including the preparation and distribution of meeting packets, taking and compiling minutes, and maintaining the WCTF webpage on the R2PC website

***Jackson County Senior Volunteer of the Year
Resolution (07-12.29) Honoring Harold Miller***

WHEREAS, Harold Miller has contributed his leadership and service skills to the community over the years by being a caring individual who has volunteered with various community programs to improve the lives of citizens of Jackson County.

WHEREAS, Harold Miller has provided ongoing service in hospice bereavement programs, such as providing rides to support group meetings as well as contributing stories, prayer, and song at multiple bereavement program events.

WHEREAS, Harold Miller has volunteered and used his leadership, educational, and musical abilities for various community groups including several barbershop quartets, Kiwanis Club, Brooklyn All Saints Episcopal Church, and Jackson High School Euphony Choir.

WHEREAS, Harold Miller has contributed musically to over 500 events in the past five years, spending countless hours in rehearsals and performances, providing leadership and assistance to others. Lending his humor, intellect, and wisdom to all activities he is involved in.

WHEREAS, Harold Miller in recognition of his outstanding record of volunteer leadership and service in the Jackson community, has been selected as the Jackson County Senior Volunteer of the Year for 2012.

WHEREAS, this ‘Senior Volunteer of the Year Award’ sponsored by the Jackson County Board of Commissioners, the Jackson County Department on Aging, and Jackson County Fair, recognizes this outstanding volunteer.

NOW THEREFORE, WE ARE RECOGNIZING HAROLD MILLER AS ONE OF THE IMPORTANT VOLUNTEERS WHO CONTRIBUTE THEIR TALENTS TO GOVERNMENT, COMMUNITY GROUPS, AND INDIVIDUALS. THE JACKSON COUNTY BOARD OF COMMISSIONERS, THE JACKSON COUNTY DEPARTMENT ON AGING, AND THE JACKSON COUNTY FAIR EXTEND THEIR APPRECIATION TO HAROLD MILLER FOR HIS UNSELFISH LEADERSHIP AND SERVICE TO PEOPLE IN JACKSON COUNTY.

**James E. Shotwell, Jr., Chairman
Jackson County Board of Commissioners
July 17, 2012**

RESOLUTION NO. 07-12.28

**RESOLUTION TO REQUEST THAT THE MICHIGAN DEPARTMENT OF
COMMUNITY HEALTH DESIGNATE
CMH AUTHORITY OF CLINTON-EATON-INGHAM COUNTIES
AS THE COORDINATING AGENCY FOR JACKSON COUNTY
EFFECTIVE OCTOBER 1, 2012**

WHEREAS, Section 6226(1) of Public Act 368 of 1978, as amended, provides for designation of a Coordinating Agency to administer substance use disorder services subject to the approval of the affected county board or boards of commissioners, and

WHEREAS, the Mid-South Substance Abuse Commission entered into an Agreement on the 21st day of January, 2010, between the Counties of Clinton, Eaton, Gratiot, Hillsdale, Ingham, Ionia, Jackson, Lenawee, and Newaygo Counties, to be the Coordinating Agency for the aforementioned nine county region, and

WHEREAS, the State of Michigan approved the Inter-Local Agreement on the 2nd day of July, 2010, for Mid-South to perform functions as the Coordinating Agency for the nine counties under Public Act 368 of 1978, as amended, and

WHEREAS, the Mid-South Substance Abuse Commission strives to continually improve services for residents in the nine county region, and has approved a Transformational Plan addressing Substance Use Disorder services with the focus of partnering with other systems, and

WHEREAS, many significant future uncontrollable events, including but not limited to health care reform and state legislative action, may be detrimental to the public SUD system absent undertaking realignment of SUD with behavioral health services, and

WHEREAS, CMH Authority of Clinton-Eaton-Ingham Counties contains three of Mid-South's counties and will contracts for behavioral health services with LifeWays to continue the services in Jackson County;

NOW, THEREFORE BE IT RESOLVED, that the Jackson County Board of Commissioners requests the Michigan Department of Community Health to designate CMH Authority of Clinton-Eaton-Ingham Counties as the Coordinating Agency for administering Substance Use Disorder services under Public Act 368 of 1978, as amended, effective October 1, 2012.

BE IT FURTHER RESOLVED, that the Jackson County Commissioners authorize the Board Chair and County Clerk to sign any and all amendment agreements consistent with this resolution.

Dated:

Signed

Witnessed

STATE OF MICHIGAN)
) SS.
COUNTY OF JACKSON)

I, Amanda L. Riska, the duly qualified and acting Clerk of the County of Jackson, Michigan, do hereby certify that the foregoing is a true and complete copy of a Resolution adopted by the County Board of Commissioners at a _____ meeting thereof held on the 8th day of June, 2012, the original of which is on file in my office. Public notice of said meeting was given pursuant to and in compliance with Act No. 267, Public Acts of Michigan, 1976, as amended, including in the case of a special or rescheduled meeting, notice by publication or posting at least eighteen (18) hours prior to the time set for the meeting.

IN WITNESS WHEREOF, I have affixed my official signature this ____ day of June, 2012.

Amanda L. Riska, County Clerk



MICHIGAN OFFICE OF SERVICES TO THE AGING
ANNUAL & MULTI YEAR IMPLEMENTATION PLAN

REGION 2
AREA AGENCY ON AGING
Annual Implementation Plan
Fiscal Year 2013

*REGION 2 AREA AGENCY ON AGING
102 N. MAIN STREET
P.O. BOX 189
BROOKLYN, MI 49230
(800) 335-7881
www.r2aaa.net*

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COUNTY/LOCAL GOVERNMENT REVIEW

Region 2 Area Agency on Aging's plan to distribute and gain support from Hillsdale County Commission, Jackson County Commission and Lenawee County Commission will consist of the following:

The Chairs of Hillsdale, Jackson and Lenawee County Commissions will receive a draft FY2013 Annual Implementation Plan, an invitation to the Public Hearing and a letter explaining the approval process at the County level.

After the R2AAA Board of Directors approves the Final Annual Implementation Plan, a copy will be mailed, return receipt requested, to the Chairs of Hillsdale, Jackson and Lenawee County Commissions requesting approval of the document prior to July 31, 2012.

Prior to August 1, 2012, Laura McMurtry, OSA Field Representative, will be notified of the Counties status on approval of the FY 2013 AIP.

REGION 2 AREA AGENCY ON AGING (R2AAA) FISCAL YEAR 2013 ANNUAL IMPLEMENTATION PLAN

MISSION:

Region 2 Area Agency on Aging (R2AAA) is pleased to present the Fiscal Year 2013 Annual Implementation Plan (FY2013 AIP). This Plan is mandated by the Federal Older Americans Act to address how Older Americans Act and Older Michiganians Act programs and services will be administered to older persons within the boundaries of Hillsdale, Jackson and Lenawee County, Michigan.

To improve conditions affecting the lives of the older adults living in the region by:

- *Identifying senior concerns and developing a comprehensive and coordinated network of services in Hillsdale, Jackson and Lenawee Counties that will enable older persons to function as independently as possible in their homes and communities;*
- *Providing advocacy, information, planning, program development, contracting and the funding necessary to accomplish this purpose.*

PLAN OVERVIEW:

The R2AAA FY 2013 Area Plan provides highlights regarding programs and activities in the Planning and Service Area (PSA) of Hillsdale, Jackson and Lenawee Counties that will address the needs of older adults, persons with disabilities and caregivers.

Reflecting the dismal economy of Michigan, the FY 2013 Area Plan budget remains the same as the FY 2012 funding, reflecting reductions in essential in-home services such as nutrition. Federal and State funding for aging services has remained fairly dormant for quite some time, though costs of services have continued to rise. Maintaining high-quality services for R2AAA's 60+ population is imperative during this period of shrinking budgets. Waiting lists continue to exist. R2AAA contractors ended FY2011 with 46 clients on in-home services waiting lists and continued with in-home services waiting lists in the first and second quarter of FY2012 . However, no waiting list existed for home delivered meals.

R2AAA is committed to maintaining a comprehensive range of services to older adults, persons with disabilities and caregivers. R2AAA will directly provide services to participants as follows:

- Care Management Services
- Evidence Based Disease Prevention Programs: Chronic Pain; Creating Confident Caregiver (Savvy); PATH/Diabetic PATH and Matter of Balance Workshops
- Long Term Care Nursing Home Ombudsman Program
- Prevention of Elder Abuse, Neglect and Exploitation Education
- Medication Management
- Senior Community Services Employment Program

R2AAA will contract for the following services:

- **Access Services:** case coordination and support, information and assistance, outreach and transportation
- **In-home Services:** chore, home care assistance, home delivered meals, and respite care.
- **Community Services:** adult day services, congregate meals, disease prevention & health promotion, legal assistance, senior center operations, counseling, caregiver supplemental and caregiver education, support & training.

HIGHLIGHTS OF FY 2012 & 2013 ANNUAL IMPLEMENTATION PLAN OBJECTIVES:

- The Michigan Medicare Medicaid Assistance Program (MMAP) grant exceeded 8 of 9 goals for the SHIP contract, ending March 31, 2012. 4454 individuals received assistance from MMAP in Region 2. The 8 goals were met by 100% to 219% of the contracted goal amount. The performance goals for 2012-2013 will be based on numbers served per county in our Region. Region 2 added 2 new SMP (Waste, Fraud and Abuse) volunteer counselors during the year, with the goal to add one new SMP volunteer counselor for the coming year. The MIPPA II grant brought \$26,614 into Region 2 on behalf of the work done by Region 2 MMAP team members, and by our Regional Partners with 245 beneficiaries served. Additional MIPPA funds will be received by Region 2 for each additional form submitted through a state wide POS Pool, which will end 9/30/2012. Regional Partners include: Hillsdale County Senior Services Center, Jackson County Department on Aging, Lenawee County Department on Aging, Lenawee County Community Mental Health Authority, disability Connections of Jackson County, and Elder Law of Michigan. Support meetings are held bi-monthly with the MMAP team members, and trainings are available throughout the year, with in person trainings and MMAP webinars.

- Healthy Aging workshops (Matter of Balance, PATH and Diabetic PATH) continued to be a very popular health related resource for older adults. R2AAA sponsors workshops in senior centers and County Departments on Aging. Dominican Life Center in Lenawee County and Villages of Spring Meadows in Jackson County were added as a new partners. In FY Year 2012, one Matter of Balance and one Diabetes PATH participant workshops were held in Lenawee County and one PATH participant workshop was held in Jackson County.

In FY2012, one R2AAA Staff and one R2AAA Advisory Council member will receive Master Training for the Chronic Pain program. They will then train Leaders to offer Chronic Pain workshops in the PSA.

- Creating Confident Caregiver (Savvy Caregiver) program continued to be offered in Region 2. In FY 2012 two Leaders from Lenawee County were trained increasing Savvy Leaders to seven in Region 2. Hillsdale and Jackson Counties offered evening workshops to accommodate working caregivers. In FY 2012 three Savvy caregiver workshop were held in Hillsdale County, three in Jackson County and two in Lenawee County.
- To assist older adults with their nutrition needs, in addition to the congregate and home delivered meal programs, MiCAFE continues to assist older adults and persons with disabilities in applying for a Michigan Bridge card.

In FY 2012, 600 PROJECT Fresh coupon booklets, each worth \$20.00, were distributed to older adults in Region 2 to allow for the purchase of fresh fruits and vegetables from farmers markets.

- R2AAA resumed publication of a quarterly newsletter that is distributed to 1,500 older adults, clients, service providers and the general public. The newsletter is self-sustaining by advertising purchased by agencies, businesses and senior programs.
- R2AAA's website, www.r2aaa.net, contains information of interest to older adult and their caregivers and is very user friendly. Information such as upcoming events, county senior centers, Legislators contact information, etc. can be obtained. R2AAA contractors can download necessary documents.
- R2AAA Long Term Care Ombudsman and Elder Abuse Specialist, Barb Cone retired in January, 2012. Lisa Pinkerman, a former R2AAA Executive Director, was hired to fill the position.
- Region 2 Quality Management Supervisor was hired in FY 2012. Many quality policies and procedures have been updated and improvements continue to be made.
- R2AAA assisted clients to remain in their homes and communities with the following services: Mi Choice Medicaid Waiver Program served 392 clients; Care Management 53 clients; Targeted Care Management 3 clients; and Nursing Home Transition 38 clients.

- Eight residents 60+ of Brooklyn, Onsted or Napoleon, MI are receiving a personal response system made possible by a grant from a local church.

FY 2013 PROGRAM DEVELOPMENT OBJECTIVES WILL BE A CONTINUATION OF FY 2012 WITH FEW CHANGES

NEW PROGRAM PARTNERSHIPS/AVAILABLE RESOURCES

BUILDING TRAINING...BUILDING QUALITY (BTBQ):

Building Training Building Quality is a national demonstration research project to develop a training program for personal home care aides [PCA] that will improve skills, job satisfaction, retention and quality of care. It is led by the Michigan Offices of Services to the Aging, PHI and Michigan State University with funding from the U.S. Department of Health and human Services through the Health Resources and Services Administration.

CHRONIC PAIN SELF-MANAGEMENT PROGRAM (CPSMP)

The CPSMP was developed for people who have a primary or secondary diagnosis of chronic pain. Pain is defined as being chronic or long term when it lasts for longer than 3 to 6 months, or beyond the normal healing time of an injury. Self-management workshops are conducted 2 1/2 hours one day a week for six weeks. One R2AAA Staff and one Advisory Council member will receive Master Training in CPSMP in June, 2012.

PROGRAM OF ALL-INCLUSIVE CARE FOR THE ELDERLY (PACE)

R2AAA is developing relationships with Presbyterian Villages of Michigan and United Methodist Retirement Communities to develop a PACE program in Region 2. The PACE model is centered around the belief that it is better for the well-being of seniors with chronic care needs and their families to be served in the community whenever possible. PACE serves individuals who are age 55 or older, certified by their state to need nursing home care, are able to live safely in the community at the time of enrollment, and live in a PACE service area. Although all PACE participants must be certified to need nursing home care to enroll in PACE, only about seven percent of PACE participants nationally reside in a nursing home. If a PACE enrollee does need nursing home care, the PACE program pays for it and continues to coordinate the enrollee's care.

PLANNED RESOURCES:

VETERAN DIRECTED HOME AND COMMUNITY BASED SERVICE PROGRAM:

The Veteran Directed Home and Community Based Service (VDHCBS) program will provide veterans the opportunity to self-direct their long-term supports and services that enable them to avoid institutionalization and continue to live independently at home. Veterans enrolled in VDHCBS have the opportunity to manage their own flexible budgets, to decide for themselves what mix of goods and service best meet their needs and to hire and supervise their own workers.

R2AAA currently has signed a letter of interest with Veterans Administration in Ann Arbor. The program is pending Federal Funding.

CURRENT PROGRAM PARTNERSHIPS/AVAILABLE RESOURCES

AGING AND DISABILITY RESOURCE CENTERS (ADRC):

R2AAA's partnership with disAbility Connections (Jackson County) continues to inform consumers about appropriate long-term care options. Regional ADRC meetings are being held in Region 2 with 31 organizations committing to help create a coordinated system of information and access to long-term support services for persons of all ages and disabilities.

LOCAL CONTACT AGENCY (LCA):

R2AAA continues to be the designated LCA by Centers for Medicare and Medicaid Services. R2AAA staff contact nursing facility residents referred to them through the Section Q Process. R2AAA staff provide nursing facility residents with timely information about choices of services and supports available in the community setting and to make appropriate referrals to support transition to community living based on client choice. R2AAA had 153 referrals in FY11 and 35 referrals were received in each of the first and second quarters of FY12.

MICHIGAN MEDICARE MEDICAID ASSISTANCE PROGRAM, INC. (MMAP):

MMAP assists older adults and disabled individuals with Medicare and Medicaid issues including the Medicare Prescription Drug program and supplemental insurance needs. Several Counselors are Medicaid Specialists and SMP (Waste, Fraud and Abuse) Specialists.

The R2AAA MMAP program year 2012-13 begins with a total of 19 Coordinator/Counselors and support staff which includes 2 counselors trained in FY12. A MMAP counselor training is planned in May, 2012 with one new counselor trained, and a possible training to be added in the fall.

MMAP/MIPPA:

The Medicare Improvement for Patients and Providers Act (MIPPA) is a two year grant from MMAP funded by CMS to assist beneficiaries applying for benefits under the Medicare Savings Program (MSP) and to assist in the application process for extra help for Medicare Part D (LIS). LIS will benefit 245 individuals plus additional persons under the state POS Pool of unused reimbursement that R2AAA can access until the fund is depleted.

R2AAA developed Community Partners to assist with meeting the goals of the MIPPA program with Elder Law of Michigan added as a new partner. Current Community Partners consist of Hillsdale Senior Services Center, Jackson Department on Aging, Lenawee Department on Aging, disAbility Connections (Jackson) and Lenawee County Community Mental Health.

R2AAA's MMAP Expansion Project increased the capacity of Michigan's SMP Project to recruit, manage, and support MMAP SMP volunteers and to utilize these volunteers to effectively expand SMP outreach to beneficiaries in local communities. One new Specialist was added in fall FY12. Both Jackson and Lenawee Counties now have a SMP Specialist with the goal being to recruit one additional volunteer to support SMP outreach in Hillsdale County.

THE INDEPENDENT LIVING SYSTEMS (ILS PASS) The PASS program is a care transition intervention learned from the Coleman CTI model. PASS focuses on the transition of care from the inpatient hospital setting back into the home and community setting. Region 2 has partnered with ILS through a contract arrangement to provide the Coaching function of PASS to participants in Allegiance Hospital in Jackson County .

The Region 2 PASS Coaches initiate the patient-centered program during the inpatient stay, working collaboratively with the discharge planners, insurance company, ILS PASS Coordinators and the participant. The Coach performs a home visits within 48-72 hours and a telephonic follow-up call within 2 days after the home visit. Additional follow-up calls are conducted on days 7, 14, 21 and 30 post home visit by the ILS PASS Coordinator staff. The outcome of the program is to improve overall health care quality, reduce avoidable readmission rates and decrease cost/utilization with complex care.

AVAILABLE RESOURCES:

Attachment #1 is a complete list of 39 Boards, meetings and events attended by Region 2 staff. R2AAA's presence at these local community and state level events/meetings, assures that information regarding senior issues will be addressed and partnerships will be strengthened.

R2AAA Board of Directors are appointed by County Board of Commissioners thus allowing County Commissioners themselves to serve on the Region 2 AAA Board of Directors. On a semi-annual basis, R2AAA Executive Director will present before each County Human Services Committee regarding the provision OAA services in their respected areas.

Region 2 AAA staff will attend Lenawee County's Fifth Monday Legislative Forums to collaborate with federal/state legislators, county directors and older adults. Region 2 AAA will have membership on the Michigan Senior Advocates Council and the State Advisory Council.

MILLAGES: The three counties in Region 2 are fortunate to each have senior millages. The following is a summary of each county's allocations:

Hillsdale County – Amount of millage - \$1,280,805.00

- Disease Prevention - \$2,492
- Respite - \$77,074
- Adult Day Care - \$84,797
- MMAP - \$35,844
- Volunteer Transportation - \$50,743
- Operations - \$353,497
- Outreach - \$34,261
- Home Delivered Meals - \$298,191
- Information & Assistance - \$32,287
- Home Care Assistance - \$209,691
- Congregate Meals - \$ 82,621
- Kinship Care - \$19,307

Jackson County – Amount of millage - \$973,561

- Congregate Meals - \$55,426
- Chore - \$20,200
- MMAP - \$20,701
- Home Delivered Meals - \$308,740
- Senior Centers - \$40,299
- Case Coordination & Support: \$51,927
- Caregiver I & A - \$15,450
- Caregiver Education and Support - \$33,357
- Unmet Needs - \$7,953
- Home Care Assistance - \$152,585
- Respite - \$60,821

- Alzheimer's Respite & ADC - \$24,437
- Disease Prevention/Health Promotion – 2,871
- Administration - \$18,253
- Counseling - \$84,681

Lenawee County – Amount of millage - \$1,251,674

- Congregate Meals - \$172,688
- Home Delivered Meals - \$52,305
- Senior Centers – \$216,387
- Outreach - \$35,224
- Home Care - \$663,986
- Transportation - \$68,702
- Grandparent programs - \$9,248
- Information & Referral - \$353
- Disease Prevention - \$904
- Administration for grants - \$298,750
- Respite - \$2,789
- Chore - \$904
- Caregiver Supplemental - \$1,563
- Foster Grandparents - \$12,621
- MDOT Transportation - \$14,000

PLANNING/ADVOCACY:

R2AAA's FY 2013 annual implementation plan reflects the detailed process to allocate funding to meet basic, identified needs of older adults in the PSA. Monthly updates on plan objective progress are shared with R2AAA Board of Directors and Advisory Council members.

R2AAA Board of Directors consists of 10 members and is comprised of elected officials and members of the community. The Board is responsible for approving all policies, service contracts, budgets and plans impacting the agency.

The R2AAA Advisory Council consists of 18 members and is comprised of seniors and community representatives, one half of which is 60 years of age or older. The R2AAA Board of Directors appoints the Advisory Council members. The primary responsibility of the Advisory Council is to monitor the pulse of senior needs and make recommendations for addressing those needs.

R2AAA will continue to advocate for the increased quality of life during the aging years of the residents of Hillsdale, Jackson and Lenawee Counties. R2AAA website will contain links to all legislative offices in the PSA.

Discussions with elected officials will continue with R2AAA's Executive Director as a member of both the Michigan Area Agencies on Aging Association and the State Advisory Council; three R2AAA Advisory Council Members serving on the State Senior Advocates Council and attendance at Lenawee County Fifth Monday Forum. Involvement in these organizations insures that the targeted populations are advocated for and having their needs represented.

R2AAA staff, providers and community members will attend the yearly "Older Michiganians Day" at the State Capitol in Lansing to advocate on behalf of the older adults, persons with disabilities and services in Region 2. One R2AAA staff person serves on the OMD planning committee.

Through effective collaborative efforts and close relationships with key agencies providing services for targeted populations, R2AAA has developed a comprehensive network of services and programs to address client needs. Community Partnerships are central in bringing together funders, providers, consumers and community members to develop solutions and advocate for change.

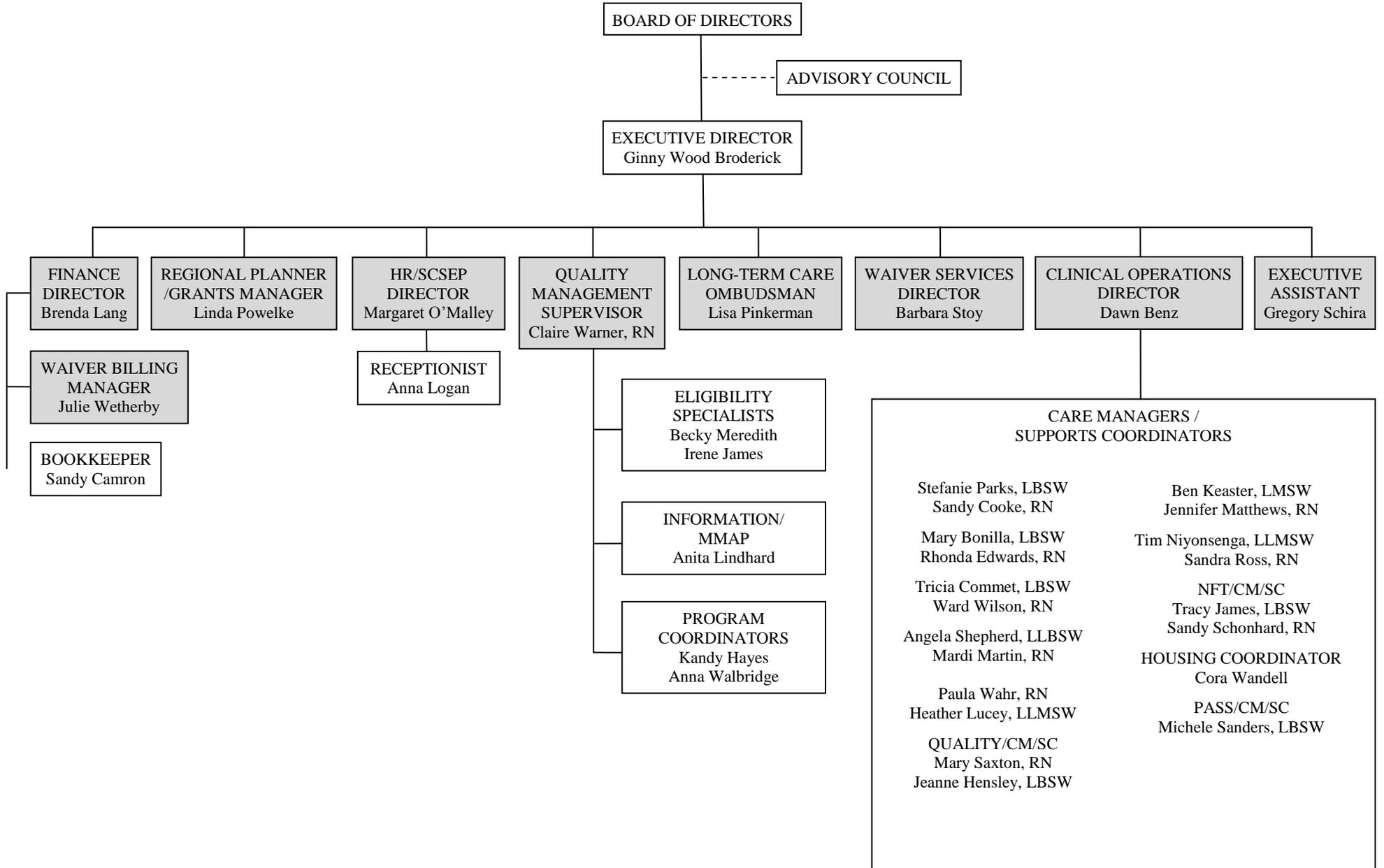
The Local Long-Term Care Ombudsman/Elder Abuse Prevention Specialist advocates for older adults in nursing homes, adult foster care homes and homes for the aged and conducts presentations on elder abuse, neglect and exploitation.

FY 2013 PLANNED SERVICES SUMMARY NARRATIVE:

Funding for the FY 2013 Area Plan grant contracts and operating budgets are based on FY 2012 grant amounts. The normal three year AIP process (FY2010-FY2012) was extended for a fourth year (FY2013) and even with an additional year, State funds cannot meet the needs of older adults in Region 2. R2AAA has "hopeful expectations" that the Federal funding will remain at 2012 levels.

The FY 2013 Area Plan contains contractor requirements that will not mandate additional funding.

ORGANIZATIONAL CHART



COMMUNITY FOCAL POINTS:

R2AAA's rationale for identifying community focal points was based on their location and accessibility, services provided and notoriety of the identified agencies. Each focal point provides in-home, access and community services as well as holding a contract to provide Medicaid Waiver services. Each focal point is a designated Department on Aging/Senior Center that includes nutrition sites; is visible in the community and offers information and assistance and MMAP services.

HILLSDALE COUNTY SENIOR SERVICES CENTER (HCSSC) IS THE COMMUNITY FOCAL POINT IN HILLSDALE COUNTY	
Name	Hillsdale County Senior Services Center
Address	320 W. Bacon Road, Hillsdale, MI 49242
Website	www.hillsdaleseniorcenter.org
Telephone Number	(517) 437-2422
Contact Person	Terry Vear, Executive Director
Service boundaries	Hillsdale County
Number of persons within boundary	46,688 (10,255 60+)
Services provided	Adult Day Care, Caregiver Supplemental, Caregiver Education, Support & Training, Chore, Congregate Meals, Disease Prevention/Health Promotion, Home Care Assistance, Home Delivered Meals, Information and Referral, MMAP, Respite, Senior Center Operations, Transportation .

LENAWEE DEPARTMENT ON AGING IS THE COMMUNITY FOCAL POINT IN LENAWEE COUNTY	
Name	Lenawee County Department on Aging
Address	1040 S. Winter Street, Adrian, MI 49221
Website	www.lenaweeseniors.org
Telephone Number	(517) 264-5280
Contact Person	Tom MacNaughton, Director
Service boundaries	Lenawee County
Number of persons within boundary	99,892 (20,845 60+)
Services provided	Adult Day Care, Caregiver Supplemental, Caregiver Education, Support & Training, Chore, Congregate Meals, Disease Prevention/Health Promotion, Home Care Assistance, Home Delivered Meals, Information and Referral, MMAP, Outreach, Respite, Senior Center Operations, Transportation

JACKSON DEPARTMENT ON AGING IS THE COMMUNITY FOCAL POINT IN JACKSON COUNTY

Name	Jackson County Department on Aging
Address	1715 Lansing Avenue, Suite 672, Jackson, MI 49202
Website	www.co.jackson.mi.us/agencies/DeptAging/Aging.htm
Telephone Number	(517) 788-4364
Contact Person	Marce Wandell, Director
Service boundaries	Jackson, County
Number of persons within boundary	160,248 (32,000 60+)
Services provided	Adult Day Care, Caregiver Supplemental, Caregiver Education, Support & Training, Chore, Congregate Meals, Counseling, Disease Prevention/Health Promotion, Home Care Assistance, Home Delivered Meals, Information and Referral, MMAP, Outreach, Respite, Senior Center Operations

DIRECT PROVISION OF SERVICES
WORK PLAN

Region 2 Area Agency on Aging		Project Period: FY 2013
Direct Provision of Services: MEDICATION MANAGEMENT		
Goals and Activities	Planned Time Frame	Accomplishments
Medication Management will be used to provide Chronic Disease Self Management workshops to participants in Region 2.	Ongoing Thru Sept. 2013	Medication Management funding will be used to provide Chronic Disease Self Management workshops to older adults, persons with disabilities and their caregivers in Hillsdale, Jackson and Lenawee Counties.

DIRECT PROVISION OF SERVICES
WORK PLAN

Region 2 Area Agency on Aging		Project Period: FY 2013
Direct Provision of Services: LONG TERM CARE OMBUDSMAN		
Goals and Activities	Planned Time Frame	Accomplishments
1. R2AAA will fund the in-house position of the Regional Long Term Care Ombudsman.	Ongoing Thru Sept. 2013	1. The Long Term Care Ombudsman will conduct educational presentations and assistance to local communities, residents of long term care facilities, families and staff regarding all aspects of long term care, rights and developments in Hillsdale, Jackson and Lenawee Counties.

DIRECT PROVISION OF SERVICES
WORK PLAN

Region 2 Area Agency on Aging		Project Period: FY 2013
Direct Provision of Services: PREVENTION OF ELDER ABUSE, NEGLECT AND EXPLOITATION		
Goals and Activities	Planned Time Frame	Accomplishments
1. R2AAA will fund the in-house position of the Regional Elder Abuse Specialist	Ongoing Thru Sept. 2013	1. Prevention education will be presented through presentations, written articles and in-services to providers as well as promoting awareness with the local communities of Hillsdale, Jackson and Lenawee Counties.

DIRECT PROVISION OF SERVICES
WORK PLAN

Region 2 Area Agency on Aging		Project Period: FY 2013
Direct Provision of Services: CARE MANAGEMENT		
Goals and Activities	Planned Time Frame	Accomplishments
1. Provide specific training opportunities for care management, designed to improve skills.	Ongoing Thru Sept. 2013	Improve care management skills and efficiencies.
2. Revise policy and procedure to align with FY 2008 changes to MDCH Performance Criteria through Quality Improvement Committee. Include the OSA Care Management program criteria in policy revisions.	September 2013	Updated policy manuals are current and include specific checklists to be used in training and reference.
3. Quality Management Department conducts the following audits: <ul style="list-style-type: none"> • CMPR • 2 Week follow-up • New Assessment chart audit • And other audits as deemed appropriate 	Ongoing Thru Sept. 2013	Improved quality of care assisting in expanding services to clients and caregivers.

Care Management

Starting date: 10/1/2012 Ending date: 9/30/2013 Total of federal dollars: -0- Total of state dollars:
\$215,913.00

Geographic area to be served: Hillsdale, Jackson and Lenawee Counties

Number of client pre-screenings	2012	102	Planned 2013	28
Number of initial client assessments	2012	102	Planned 2013	28
Number of initial client care plans	2012	102	Planned 2013	28
Total number of clients (carry over plus new)	2012	154	Planned 2013	100
Staff to client ratio (Active and maintenance per Full time care manager)	2012	1:40	Planned 2013	1:40

Match and Other Resources

MATCH: Source of Funds Cash Value: \$32,332.00 In-kind (Salaries)

OTHER RESOURCES: Source of Funds Cash Value \$100.00 In-kind (Program Income)

PROGRAM DEVELOPMENT

STATE GOAL: #1 Work to Improve the Health & Nutrition of Older Adults		
AAA OBJECTIVE 1: Implement Chronic Disease Self-Management Programs		
<i>Desired Outcome</i>	<i>Activities</i>	<i>Timeline</i>
<p>1. Chronic Disease Self-Management programs (CDSMP) (PATH, Diabetes PATH, Matter of Balance and Chronic Pain) will be offered in Region 2.</p> <p>2. CDSMP Master Trainers will train Leaders and Matter of Balance Coaches.</p> <p>3. Older Adults with a fear of falling will attend Matter of Balance workshops.</p> <p>4. Older Adults and/or their caregivers will attend CDSMP workshops.</p>	<p>1. CDSMP Coordinator will advertise the chronic disease self-management programs and seek interest in new partnerships.</p> <p>2. CDSMP Master Trainers will hold Leader/Coach training sessions in convenient locations.</p> <p>3. Coaches will hold community workshops for people with the fear of falling in the PSA. Trainings will focus on reducing the fear of falling; stopping the fear of falling cycle and improve activity levels among older adults. Workshops will be eight weeks in duration; two hours each session. Workshops will be repeated as needed.</p> <p>4. Leaders will hold community workshops for people with chronic disease and/or their caregivers in the PSA. Workshops will focus on self-management, learning new coping strategies, and sharing experiences with other group members. Workshops will be six weeks in duration; 2 and 1/2 hours each session. Workshops will be repeated as needed.</p>	<p>Ongoing thru Fiscal Year 2013</p>

AAA OBJECTIVE 2: Senior Center Coordination

<i>Desired Outcome</i>	<i>Activities</i>	<i>Timeline</i>
1. Support Senior Centers in PSA.	<p>1. Allocate 3B funding for Senior Center Operations.</p> <p>R2AAA staff will attend scheduled meetings (complete list on ATTACHMENT #1) to provide information on older adult services in the region.</p> <p>R2AAA Information and Referral Specialist will provide information about senior centers to clients.</p> <p>R2AAA website will include a link to Hillsdale Senior Services Center, Jackson Department on Aging and Lenawee Department on Aging to provide the location of county senior centers and the days and times that congregate meals are served. Congregate meal site days and times will be listed in the quarterly R2AAA newsletter.</p> <p>Participants of CDSMP workshops will be encouraged to partake in nutrition programs at senior centers</p>	Ongoing thru Fiscal Year 2013
2. R2AAA will continue to support county <u>Senior Preference</u> magazines.	2. R2AAA will advertise in <u>Senior Preference</u> magazines to insure publication is available for older adult resources.	Ongoing thru Fiscal Year 2013
3. R2AAA will support the MiCAFE program.	3. Senior Center staff have/will be trained to implement the MiCAFE program in senior centers in Region 2.	Ongoing thru Fiscal Year 2013

AAA OBJECTIVE 3: Transportation for Older Adults

Explore and expand resources in the community to provide transportation for older adults.

<i>Desired Outcome</i>	<i>Activities</i>	<i>Timeline</i>
1. Research ways to improve access to transportation for medical appointments and social outings.	1. Identify opportunities for partnerships with other public or private resources to expand or enhance transportation. R2AAA Advisory Council will focus on transportation as a priority agenda item. R2AAA staff person is a member of the Jackson County Transportation Advisory Council.	Ongoing thru Fiscal Year 2013
2. Research ways to secure additional resources to support the preservation and expansion of transportation for older persons.	2. Work with local religious, cultural, ethnic, and minority organizations in our region to expand volunteer driver programs. Contract Title 3E funding for transportation to caregivers and those in their care.	Ongoing thru Fiscal Year 2013
3. Create an awareness and increased sensitivity in the community toward areas of the PSA where transportation is unavailable.	3. Promote the need for expansion and preservation of senior transportation through local government agencies, public meetings, and private organizations. R2AAA staff will attend scheduled meetings (complete list on ATTACHMENT #1) to provide information on older adult services in the region.	Ongoing thru Fiscal Year 2013
4. Research grant opportunities that would help to fund transportation services.	4. Review funding sources available for developing or maintaining transportation.	Ongoing thru Fiscal Year 2013
5. Continue to support the <u>Senior Preference</u> Magazines	5. R2AAA will advertise in <u>Senior Preference</u> magazines to insure publication of the guide for available older adult resources.	Ongoing thru Fiscal Year 2013

OSA GOAL 2: Increase the ability of older adults to remain active, healthy and living independently in their communities.		
AAA OBJECTIVE 4: Remain Familiar with Safe, Affordable Housing Options		
<i>Desired Outcome</i>	<i>Activities</i>	<i>Timeline</i>
1. R2AAA will provide community education to older adults and their caregivers.	1. R2AAA staff will provide community education regarding services/programs available to help older adults remain in their homes.	Ongoing thru Fiscal Year 2013
2. R2AAA Housing Coordinator/Staff will collaborate with older adult services providers to gather current information regarding housing options.	2. R2AAA staff will attend scheduled meetings (complete list on ATTACHMENT #1) to provide information on older adult services in the region. R2AAA Executive Director will continue to be a Board Member for Presbyterian Villages which has facilities in Jackson County. R2AAA will receive housing information from Office of Services to the Aging. R2AAA Information and Referral Specialist will provide information about housing options to walk-in clients or clients calling.	Ongoing thru Fiscal Year 2013
3. R2AAA will provide funding for Home Chore.	3. Funding will be provided for home chore providers to utilize volunteers to enable providers to provide more chore services to older adults to remain safely in their homes.	Ongoing thru Fiscal Year 2013

4. Nursing Facility Transition Initiative offered by R2AAA	4. Eligible clients coming out of nursing homes will be assisted by R2AAA staff to find affordable housing allowing them to transition back into the community.	Ongoing thru Fiscal Year 2013
5. Continue to support the <u>Senior Preference</u> magazine.	5. R2AAA will advertise in <u>Senior Preference</u> magazines to insure publication of the guide for available older adult resources.	Ongoing thru Fiscal Year 2013
6. R2AAA Housing Coordinator will attend housing workshops when appropriate.	6. R2AAA staff will be encouraged to attend housing workshops held in conjunction with statewide trainings. Information gleaned will be shared with I & R staff, Grants Manager, NFT program and appropriate contractors.	Ongoing thru Fiscal Year 2013
7. R2AAA Housing Coordinator will receive notification of available low income independent housing openings.	7. R2AAA will contact subsidized/low income independent housing facilities requesting notification of housing units as they become available in the Region. This information will be shared with I &R and NFT staff	Ongoing thru Fiscal Year 2013
8. MI Choice Waiver services provided to Adult Foster Care and Homes for the Aged.	8. Mi Choice Medicaid Waiver Services are provided to financially and medically eligible persons in licensed Adult Foster Care Homes and Licensed Homes for the Aged.	Ongoing thru Fiscal Year 2013

AAA OBJECTIVE 5: Provide Agency Outreach Efforts in Community

<i>Desired Outcome</i>	<i>Activities</i>	<i>Timeline</i>
<p>1. R2AAA will serve as a highly visible and trusted place where older adults and their caregivers can obtain information on long term care options.</p>	<p>1. Marketing materials will be made available to improve general knowledge and understanding of region wide programs and services:</p> <ul style="list-style-type: none"> • R2AAA contact information will be in all telephone books in the PSA. • Office hours will be posted and appointments for assisting older adults will be offered, however, walk-ins will be assisted. • Agency brochures will include synopsis of available R2AAA services. • R2AAA website (www.r2aaa.net) will be updated regularly. • R2AAA newsletter will contain up-to-date information regarding older adult issues and will be completely supported by sponsorships. • R2AAA information will be posted on 211. • <u>Senior Preference</u> magazines will be published yearly with regional information regarding older adult services. • R2AAA staff will attend local Health Fairs and other public events in the Region. 	<p>Ongoing thru Fiscal Year 2013</p>
<p>2. R2AAA Nursing Facility Transition (NFT) staff will provide community outreach.</p>	<p>2. R2AAA NFT team will distribute brochures at community events and through the Information and Referral Specialist to educate families and other agencies of the service provided to nursing facility clients. Outreach to nursing homes is done on a weekly basis and visits to hospitals and rehabilitation centers are done monthly.</p>	<p>Ongoing thru Fiscal Year 2013</p>

<p>3. R2AAA registered nurses will offer blood pressure screenings at senior days at local malls, senior centers and county fairs, as requested. Social Workers will offer marketing and outreach information.</p>	<p>3. Sign-in sheets for blood pressure screenings will be maintained to monitor number of participants seen.</p> <p>American Heart Association brochures will be distributed to participants taking part in blood pressure screenings.</p> <p>Participants with blood pressure readings above normal will be referred to their physicians by RN.</p> <p>R2AAA Information and Referral Specialist and/or resource materials will be available for participants needing services. Participant outside of Region 2 will be referred to the Area Agency on Aging serving their area.</p>	<p>Ongoing thru Fiscal Year 2013</p>
<p>4. R2AAA will participate in Student Intern programs.</p>	<p>4. R2AAA pursue quality management student interns for job shadowing in January and February. A minimum of 10 student nurses per year will experience community nursing by accompanying R2AAA care managers on client visits.</p> <p>R2AAA will participate in Eastern Michigan University, School of Social Work student interns. A minimum of one social work student intern will be placed at R2AAA.</p>	<p>Ongoing thru Fiscal Year 2013</p>

STATE GOAL 1: Work to improve the Health & Nutrition of Older Adults

AAA OBJECTIVE 6: Work to improve the health and nutrition of older adults.

Focus on increased physical activity and improved eating habits to help older adults in our region live longer and healthier lives.

<i>Desired Outcome</i>	<i>Activities</i>	<i>Timeline</i>
1. R2AAA will promote programs that increase physical activity and better nutrition in older adults and will assist in promoting health and wellness programs.	1. Senior centers and congregate meal site managers will schedule exercise programs and health promotion events. CDSMP and Matter of Balance Workshops will be held in senior centers as requested.	Ongoing FY 2013
2. R2AAA Contracted Registered Dietitian will assist nutrition directors in menu planning and implementation to provide healthy meals.	2. Review menu selections and make recommendations as needed.	Monthly
3. County Departments on Aging/ Senior Center staff will oversee Senior Project Fresh program to provide older adults in Region 2 access to fresh grown Michigan produce during the growing season.	3. Instructions on how to use Project Fresh coupons and where to redeem them will be provided along with nutrition handouts regarding the selection, storage, and preparation of fresh fruits and vegetables to participants in Project Fresh to ensure that produce obtained in this program is used appropriately.	Fiscal Year 2013 (Summer)
4. Older adults in Region 2 will be made of aware of MiCAFE, which will assist them to obtain food stamps.	4. Senior Center staff will receive information regarding the MiCAFE program and will be encouraged to have participants sign-up.	On-going thru FY 2013

AAA OBJECTIVE 7: Promote financial independence and safeguard the economic security of older adults.

Focus on increased job opportunities to help older adults in our region obtain employment by managing the region's Senior Community Service Employment Program.

<i>Desired Outcome</i>	<i>Activities</i>	<i>Timeline</i>
<p>1. Program Coordinator will seek out qualifying older adults 55+ who need job-related training that would result in unsubsidized employment; and find new partnership opportunities to place workers for employment training.</p>	<p>1. Work with Departments on Aging staff and senior centers, and other non-profit agencies to find low income, eligible older adults seeking training opportunities.</p> <p>Contact Departments on Aging staff and other non-profit organizations for potential job training development.</p>	<p>Ongoing thru Fiscal Year 2013</p>
<p>2. Program coordinator will attend job fairs and other community events that focus on older adults in Region 2. Current participants in program will be required to attend job fairs and be registered with Michigan Works to seek unsubsidized employment.</p>	<p>2. Network within the three counties to learn about established job fairs and community events where program information could be distributed to older adults and to potential agency sponsors for training programs.</p> <p>Require regular Michigan Works visits and bi-weekly job seeking logs from participants.</p>	<p>Ongoing thru Fiscal Year 2013</p>
<p>3. Provide training opportunities on computer skills and other necessary job skills for current program participants so they can be competitive in the job market.</p>	<p>3. Research training venues and assist participants in accessing trainings.</p>	<p>Ongoing thru Fiscal Year 2013</p>
<p>4. Seek out employment opportunities for participants and promote O.J.E. (On-the-job training partnership) with businesses that have open positions in order to find unsubsidized employment placements as required by OSA.</p>	<p>4. Program coordinator will canvass businesses in the region to distribute information about O.J.E. while marketing participants that fit job postings requirements for vacant positions.</p>	<p>Ongoing thru Fiscal Year 2013</p>

<p>5. Target low income minority older adults in greatest economic and social needs in our region.</p>	<p>5. Contact faith-based organizations and activity centers that focus on minority older adults.</p>	<p>Ongoing thru Fiscal Year 2013</p>
<p>6. Work to provide employment opportunities to individuals in accord with the Jobs for Veteran's Act.</p>	<p>6. Maintain relationship with Veteran's Affairs offices in each county of the PSA.</p>	<p>Ongoing thru Fiscal Year 2013</p>

OSA GOAL 3: Protect older adults from abuse and exploitation		
AAA OBJECTIVE 8: Protect older adults from abuse, neglect and exploitation <i>Increase awareness and education for seniors and the community</i>		
<i>Desired Outcome</i>	<i>Activities</i>	<i>Timeline</i>
<p>1. Law enforcement and senior advocates collaborate to educate the community.</p> <p>2. Prevention education will be presented through educational presentations and in-services to providers as well as promoting awareness prevention within the local communities. Including senior centers and other senior locations.</p>	<p>1. Work with TRIAD in Jackson and Lenawee Counties to do Senior Safety conferences on identity theft, elder abuse, late life domestic violence, neglect and exploitation.</p> <p>R2AAA will provide fiduciary assistance to the TRIADs and Hillsdale County Senior Services Center in producing the annual Senior Safety/Elder Abuse conferences.</p> <p>2. Brochures will be distributed at senior centers and to other places frequented by older adults in the PSA.</p> <p>R2AAA will publish articles, to educate older adults and their caregivers, about financial, physical and mental elder abuse.</p> <p>Collaboration and regular interaction with Adult Protective Services in the PSA.</p> <p>Provide education to older adults with advertising the Statewide, toll-free, 24 hour/7days, Vulnerable Adult Helpline number that provides adult abuse information and adult protective services reporting 1-800-996-6228..</p> <p>Program services will be marketed and provided to all members of the community, with particular consideration given to those agencies directly serving adults aged 60 and older.</p> <p>Personal contacts, informational booths at senior fairs,</p>	<p>By September 30, 2013</p> <p>Ongoing thru 2013</p>

	<p>R2AAA website, referrals from hospitals and long term care facilities and other service providers will help raise community awareness of the services provided by the elder abuse prevention program.</p> <p>Elder Abuse position will be housed in R2AAA office thus assuring collaboration with agencies such as Legal Services, DHS, nursing homes and the long term care ombudsman position.</p>	
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OSA GOAL 4: Improve the effectiveness, efficiency, and quality of services provided through Michigan Aging Network and partners.

AAA OBJECTIVE 9: Improve the effectiveness, efficiency, and quality of services

<i>Desired Outcome</i>	<i>Activities</i>	<i>Timeline</i>
<p>1. Respond to emerging needs by providing education and assessment of needs. Outcomes measured by satisfaction of individuals receiving educational services within the network.</p> <p>2. Provide annual performance evaluations of service providers – both Older Americans Act (100%) and Waiver (10% minimum) contractors.</p> <p>3. Provide information and education to R2AAA contracting agencies.</p>	<p>1. Through Region 2 Quality Assurance Committee, activities related to quality of services offered by this agency are reviewed and improved if needed. QA committee reviews bi-monthly incident reports related to MI Choice Waiver services. Approximately 20% of Waiver Client charts will be reviewed according to State requirements.</p> <p>Involve the Region 2 Advisory Council in emerging issues, and include council member’s participation in educational opportunities.</p> <p>2. Using approved assessment tools, contractors will be assessed to assure program compliance with service standards.</p> <p>Assessment feedback reports will be written to agencies assessed acknowledging any deficiencies giving agencies an opportunity to correct findings.</p> <p>3. Quarterly meetings will be held with Waiver contractors to provide updated information, training and education.</p> <p>Meetings will be scheduled with Older American Act contract providers as the need arises.</p>	<p>Ongoing thru Fiscal Year 2013</p> <p>Ongoing thru Fiscal Year 2013</p> <p>Yearly thru 2013</p> <p>As needed Fiscal Year 2013</p> <p>Ongoing thru Fiscal Year 2013</p>

AAA OBJECTIVE 10: Develop strategies to identify and serve family caregivers of older adults more effectively.

<i>Desired Outcome</i>	<i>Activities</i>	<i>Timeline</i>
1. Support Family Caregiver Programs.	<p>1. R2AAA will financially support, through the National Family Caregiver Act, respite, adult day care, caregiver supplemental funding and caregiver support groups.</p> <p>Organize Personal Action Towards Health (PATH), Diabetic PATH and Matter of Balance programs with caregiver support groups and other interested caregivers.</p> <p>Offer Creating Confident Caregiver (Savvy) workshops to caregivers of persons with dementia and train additional Savvy Workshop Leaders.</p>	<p>Fiscal Year 2013</p> <p>Ongoing thru Fiscal Year 2013</p> <p>Ongoing thru Fiscal Year 2013</p>

AAA OBJECTIVE 11: Provide Long Term Care Ombudsman/Advocacy Programs

Desired Outcome	Activities	Timeline
<p>1. Conduct educational presentations and assistance to local communities, residents of long term care facilities, families and staff members regarding all aspects of long term care, rights and developments.</p> <p>2. Local Ombudsman will work with individual nursing home residents to resolve problems and to promote high quality care.</p>	<p>1. Assist older adults and their families/friend in understanding, evaluating, locating, and/or obtaining long term care services and alternatives.</p> <p>Provide advocacy/complaint resolution for residents through investigation and possible reporting to licensing agency for any situation where a resident is adversely affected.</p> <p>Networking will be done with other agencies at meetings and other community events.</p> <p>Educational consumer materials will be developed and will be distributed at community events, by mail and directly to clients.</p> <p>2. Ombudsman position will be housed in R2AAA office thus assuring collaboration with agencies such as Nursing homes, Legal Services, DHS, Care Management and the elder abuse position.</p> <p>A community presence will be developed by the Ombudsman routinely visiting nursing home residents.</p>	<p>Ongoing through Fiscal Year 2013</p> <p>Ongoing through Fiscal Year 2013</p>

IV. ATTACHMENTS AND APPENDICIES

ATTACHMENT #1: Advocacy / Collaboration Meetings Attended

Aging and Disability Resource Center Regional Partners
Area Agencies on Aging of MI Board
Building Training Building Quality Workgroups/Standards
Creating Confident Caregivers
disAbility Connections/NFT Collaboration
Executive Director/Focal Point Meetings
Hillsdale County Coalition
Hillsdale Multi Agency Collaboration
Integrated Care Meetings
Jackson Aging Network
Jackson Emergency Coalition
Jackson Transportation Advisory Council
Lenawee Basic Needs Task Force
Lenawee Coalition for Older Adults
Lenawee County Collaborative
Lenawee Domestic Violence Task Force
Lenawee Fifth Monday Forum
Lenawee Human Services Council
MDCH Renewal Meetings - Federal
MI Choice Consumer Quality Collaborative

MI Choice Director Meetings
MI Choice Waiver Provider Meetings
MMAP Board
MMAP Regional Coordinator Meetings
NAPIS State Meetings
Nursing Facility Transition Meetings
OSA-AAA Directors Meetings
OSA Financial, Planners, Contract Managers Meetings
OSA Nutrition Meetings
Older Michigianians Day Coordinating Committee
PATH State Meetings
Post Acute Support Systems Conference Calls
Presbyterian Villages Board
QA for MI Choice Waiver
SCSEP Meetings
SE Partners on the PATH Meetings
State Long Term Care Meetings
State Senior Advisory Council
TRIAD Meetings

Appendix A: Board of Directors Membership

APPENDIX A Board of Directors Membership

Fiscal Year: 2013

	DEMOGRAPHICS						
	Asian/Pacific Island	African American	Native American/ Alaskan	Hispanic Origin	Persons with Disabilities	Female	Total
Total Membership					2	5	10
Age 60 or Over					2	5	9

NAME of BOARD MEMBER	GEOGRAPHIC AREA	AFFILIATION	CHECK THOSE THAT ARE APPROPRIATE		
			Elected Official	Appointed	Community Rep.
Jack Branch	Lenawee	County Commissioner	X	X	
Howard Griffis	Jackson	Community Member		X	X
Lauren Grinage	Jackson	Community Member		X	X
Parke Hayes	Hillsdale	County Commissioner	X	X	
Arlene Shepherd	Jackson	Community Member		X	X
Patricia Smith	Jackson	County Commissioner	X	X	
Gearldine Spieth	Hillsdale	County Commissioner	X	X	
Patricia Spink	Jackson	Community Member		X	X
Carol Tuckerman	Lenawee	Community Member		X	X
Chris Wittenbach	Lenawee	County Commissioner	X	X	

Appendix B: Advisory Board Demographics

APPENDIX B Advisory Board Membership

	DEMOGRAPHICS						
	Asian/Pacific Island	African American	Native American/ Alaskan	Hispanic Origin	Persons with Disabilities	Female	Total
Total Membership					2	14	18
Age 60 or Over						10	14

NAME of ADVISORY COUNCIL MEMBER	GEOGRAPHIC AREA	AFFILIATION
Helen Borton	Lenawee	Community Member
Mary Ann Cook	Jackson	Community Member
Kelly Cooley	Hillsdale	Hillsdale Senior Services Center
Georgianna Covell	Lenawee	Friends Who Care
Betsy Dennis	Lenawee	Community Member
Don Dennis	Lenawee	Community Member
Robert Ferguson	Hillsdale	Community Member
Jeanne Karr	Hillsdale	All Care, INC.
Kara Lorenz	Jackson	Jackson Department on Aging
Annette Magda	Hillsdale	Community Member
Pam McCrum	Jackson	RSVP
John Mykala	Jackson	Right at Home
Karen Rodgers	Hillsdale	Department of Human Services
Joseph Satterelli	Lenawee	Community Member
Penny Seymour	Lenawee	Community Member
Mollie Wolf	Hillsdale	Community Member
Peggy Younglove	Jackson	Community Member

Appendix C: Current Provider Demographics

APPENDIX C Current Provider Demographics

Cluster 1 providers	DEMOGRAPHICS							
	Asian/Pacific Island	African American	Arab/Chaldean	Native American/ Alaskan	Hispanic Origin	Persons with Disabilities	Female	Total
Number of contractors	0	0	0	0	0	0	0	4
Number of employees of contractors	0	14	0	1	9	4	167	254

Appendix D: Assurance & Certifications

The undersigned agency, designated by the Michigan Commission on Services to the Aging to act as the Area Agency on Aging within a given planning and service area, agrees to the following:

1. That the Annual Implementation Plan shall cover the current fiscal year: 2013.
2. To administer its Annual Implementation Plan in accordance with the Older Americans Act, the Older Michiganians Act, federal and state rules, and policies of the Michigan Commission on Services to the Aging as set forth in publications and policy directives issued by the Michigan Office of Services to the Aging.
3. To make revisions necessitated by changes in any of the documents listed in point two in accordance with directives from the Michigan Office of Services to the Aging.
4. That any proposed revisions to the Annual Implementation Plan initiated by the Area Agency on Aging will be made in accordance with procedures established by the Michigan Office of Services to the Aging.
5. That funds received from the Michigan Office of Services to the Aging will only be used to administer and fund programs outlined in the Annual Implementation Plan approved by the Michigan Commission on Services to the Aging.
6. That the Area Agency on Aging will undertake the duties and perform the project responsibilities described in the Annual Implementation Plan in a manner that provides service to older persons in a consistent manner over the entire length of the Annual Implementation Plan and to all parts of the planning and service area.
7. That program development funds will be used to expand and enhance services in accordance with the initiatives and activities set forth in the approved Area Implementation Plan.
8. That all services provided under the Annual Implementation Plan are in agreement with approved service definitions and are in compliance with applicable minimum standards for program operations as approved by the Michigan Commission on Services to the Aging and issued by the Michigan Office of Services to the Aging, including Care Management.
9. That the Area Agency on Aging will comply with all conditions and terms contained in the Statement of Grant Award issued by the Michigan Office of Services to the Aging.
10. That the Area Agency on Aging may appeal actions taken by the Commission on Services to the Aging with regard to the Annual Implementation Plan, or related matters, in accordance with procedures issued by the Michigan Office of Services to the Aging in compliance with the requirements of the Older Michiganians Act and Administrative Rules.
11. That the AAA will coordinate planning, identification, assessment of needs, and provision of services for older individuals with disabilities, with particular attention to individuals with severe disabilities, and with agencies that develop or provide services for individuals with disabilities.

OSA 01/2010-(01)

Appendix E: Operating Budget

AREA AGENCY ON AGING--OPERATING BUDGET													
PSA: 2	Budget Period: 10/01/12		to: 09/30/13		Date of Budget: 05/21/12		Rev. No.: 0		Page 1 of 2				
Agency: Region 2 Area Agency on Aging													
Operations		Program Services/Activities											
Admin	Program Develop	Care Mgmt	SCSEP	EBDP	MMAP	PASS	Tobacco Respite Adm	Savvy	BTBQ HRSA-2	MCafe	St Access Services	Waiver	TOTAL
REVENUES													
Federal Funds	111,875	14,738		105,047	18,386				20,000				270046
State Funds	19,390		215,913				10,259	5,011		1,059	22,078	2,376,283	2649993
Local Cash	22,180												22180
Local In-Kind	8,662		30,122	170,953							2,662		212399
Interest Income	0		30,000										30000
Fund Raising/Other	0				8,074	35,933							44007
TOTAL	162,107	14,738	276,035	276,000	18,386	8,074	35,933	10,259	5,011	20,000	1,059	24,740	3,228,625
EXPENDITURES													
Contractual Services	7,903		3,479	78,785								54,321	144,488
Purchased Services			60,122										60,122
Wages and Salaries	76,823	10,367	126,328	88,900	11,195	5,327	24,497	0	2,940	14,870	637	14,985	1,542,352
Fringe Benefits	26,531	3,419	49,697	6,266	4,658	2,281	9,244		1,278	4,481	277	6,031	566,515
Payroll Taxes	6,211	952	11,262	2,253	973	466	2,192		793	649	145	2,062	131,491
Professional Services	2,929		1,289									20,133	24,351
Accounting & Audit Services	7,185		522									8,144	15,851
Legal Fees	120		53									827	1,000
Occupancy	4,354		1,917	99,796	1,200			3,000				29,926	140,193
Insurance	1,454		640									9,996	12,090
Office Equipment			0									0	0
Equip Maintenance & Repair	808		355									5,551	6,714
Office Supplies	3,246		1,429					2,501				22,312	29,488
Printing & Publication	1,325		583		120			1,000				9,104	12,132
Postage	742		327		120			1,000				5,103	7,292
Telephone	2,951		1,299		120			2,758				20,285	27,413
Travel	12,158		2,859								1,662	44,645	61,324
Conferences	4,571		2,012									31,417	38,000
Memberships	1,694		746									11,637	14,077
Special Events	319		140									2,191	2,650
Other	783		345									8,387	9,515
Administration			10,631									370,936	381,567

Appendix F: Wages and Salaries

AREA AGENCY ON AGING--WAGES AND SALARIES																
PSA:	2	Budget Period:		10/01/12	to:		09/30/13	Date of Budget:		05/21/12	Rev. No.:		0	Page 2 of 2		
Agency:	Region 2 Area Agency on Aging															
JOB CLASSIFICATION	FTEs	Operations		Program Services/Activities											TOTAL	
		Admin	Program Develop	Care Mgmt	CM Admin	SCSEP	EBDP	MMAP	PASS	BTBQ HRSA-2	Savvy	MCafe	St Access Services	Waiver		
Executive Director	1.00	15,490	5,467							1,822				68,339	91,118	
Finance Director	1.00	3,484			2,091	6,272	1,394		697	3,484				52,263	69,685	
Clinical Operations Director	1.00			3,155					2,524	6,942				50,486	63,107	
Waiver Services Director	1.00			1,184						1,184				56,853	59,221	
HR/SCSEP Director	1.00	3,488			1,495	7,475								37,373	49,831	
Regional Planner/Grants Mgr.	1.00	28,276	4,900				9,801	2,450			2,940	637		0	49,004	
Quality Mgmt Supervisor	1.00			4,794						1,438				41,711	47,943	
Executive Assistant	1.00	9,239			1,260									31,496	41,995	
Waiver Billing Manager	1.00	4,315						479						43,150	47,944	
Bookkeeper	1.00	4,395			2,397	3,996			400					28,769	39,957	
Information/MMAP	1.00			3,996				1,998					13,985	19,978	39,957	
Program Coordinators	2.00			7,888										70,986	78,874	
Eligibility Specialists	2.00			7,888										70,986	78,874	
Receptionist	1.00	1,136		2,271										19,307	22,714	
Registered Nurses	11.00			46,400										417,640	464,040	
Social Workers	10.00			48,752					21,276					417,536	487,564	
Board of Directors		6,000													6,000	
Board of Directors In-Kind		600											600		1,200	
Advisory Council In-Kind		400											400		800	
Other In-Kind						71,157									71,157	
															0	
															0	
															0	
															0	
															0	
															0	
															0	
															0	
															0	
															0	
															0	
															0	
															0	
TOTAL		37.00	76,823	10367	126,328	7,243	88900	11195	5327	24497	14870	2940	637	14985	1,426,873	1,810,985

Appendix G: Area Plan Grant Budget

FY 2013 AREA PLAN GRANT BUDGET				
Agency:	Region 2 Area Agency on Aging	Budget Period:	10/01/12	to 09/30/13
PSA:	2	Date:	05/22/12	Rev. No.: 0
				Page 1 of 3

SERVICES SUMMARY			
FUND SOURCE	SUPPORTIVE SERVICES	NUTRITION SERVICES	TOTAL
1. Federal Title III-B Services	302,048		302,048
2. Fed. Title III-C1 (Congregate)		274,604	274,604
3. State Congregate Nutrition		6,998	6,998
4. Federal Title III-C2 (HDM)		277,129	277,129
5. State Home Delivered Meals		253,538	253,538
8. Fed. Title III-D (Prev. Health)	21,636		21,636
9. Federal Title III-E (NFCSP)	131,463		131,463
10. Federal Title VII-A	7,380		7,380
10. Federal Title VII-EAP	5,035		5,035
11. State Access	22,077		22,077
12. State In-Home	72,745		72,745
13. State Alternative Care	86,083		86,083
14. State Care Management	215,913		215,913
16. State N.H. Ombudsman	18,480		18,480
17. Local Match			
a. Cash	1,507,289	367,736	1,875,025
b. In-Kind	54,536	30,870	85,406
18. State Respite Care (Escheat)	52,267		52,267
19. Merit Award Trust Fund	113,985		113,985
20. NSIP		304,371	304,371
21. Program Income	151,059	590,571	741,630
TOTAL:	2,761,996	2,105,817	4,867,813

ADMINISTRATION				
Revenues	Local Cash	Local In-Kind	Total	
Federal Administration	11,875	22,280	8,662	42,817
State Administration	19,390			19,390
MATF Administration	10,259			10,259
Other	-			-
Total:	41,524	22,280	8,662	72,466

Expenditures		
	FTEs	
1. Salaries/Wages	1.35	76,823
2. Fringe Benefits		32,742
3. Office Operations		62,901
Total:		172,466

Cash Match Detail		In-Kind Match Detail	
Source	Amount	Source	Amount
Hillsdale, Jackson, Lenawee Counties	22,180	Acctg & Audit Services	6,000
		Travel	1,662
		Board of Directors	600
		Advisory Council	400
Total:	22,180	Total:	8,662

I certify that I am authorized to sign on behalf of the Area Agency on Aging. This budget represents necessary costs for implementation of the Area Plan. Adequate documentation and records will be maintained to support required program expenditures.

Brenda L. Lang

Signature

Finance Director

Title

05/22/12

Date

Appendix H: Support Services Detail

FY 2013 AREA AGENCY GRANT FUNDS - SUPPORT SERVICES DETAIL																
Agency: Region 2 Area Agency on Aging					Budget Period: 10/01/12					to 09/30/13		Rev. 2/2012				
PSA: 2					Date: 05/22/12					Rev. No.: 0		page 2 of 3				
SERVICE CATEGORY	Title III-B	Title III-D	Title III - E	Title VII	State Access	State In-Home	St. Alt. Care	State Care Mgmt	State NHO	St. Respite (Escheat)	Merit Award Trust Fund	Medicaid CMP Fund	Program Income	Cash Match	In-Kind Match	TOTAL
1. Access																
a. Care Management	-		-		22,077			215,913					625	-	32,332	270,947
b. Case Coord/supp	20,940		-		-			-					-	3,694	-	24,634
c. Disaster Advocacy	-												-	-	-	-
d. Information & Assis	-		22,568		-								-	7,991	622	31,181
e. Outreach	19,883		-		-								-	104,645	-	124,528
f. Transportation	38,696		1,500										12,661	67,154	11,025	131,036
2. In-Home																
a. Chore	21,375												1,846	2,851	1,240	27,312
b. Home Care Assis	88,597					67,366	86,083						110,008	1,031,187	-	1,383,241
c. Home Injury Cntrl	-		-										-	-	-	-
d. Homemaking	-												-	-	-	-
e. Home Health Aide	-												-	-	-	-
f. Medication Mgt	-												-	-	-	-
g. Personal Care	-												-	-	-	-
h. Assistive Device&T	-												-	-	-	-
i. Respite Care	-		17,500			5,379	-			33,162	5,1940		7,822	218,16	-	137,619
j. Friendly Reassure	-												-	-	-	-
3. Legal Assistance	32,079		-										1,135	16,261	-	49,475
4. Community Services																
a. Adult Day Care	-		-							19,105	5,1786		2,280	7,166	-	80,337
b. Dementia ADC	-		-							-	-		-	-	-	-
c. Disease Prevent	-	21,636	-										2,313	2,918	-	26,867
d. Health Screening	-	-											-	-	-	-
e. Assist to Deaf	-	-											-	-	-	-
f. Home Repair	-												-	-	-	-
g. LTC Ombudsman	3,615			7,380					18,480			9,420	-	1,899	2,000	42,794
h. Sr Ctr Operations	46,059												2,943	217,769	4,256	271,027
i. Sr Ctr Staffing	-												-	-	-	-
j. Vision Services	-	-											-	-	-	-
k. Elder Abuse Prevnt	-			5,035									-	905	-	5,940
l. Counseling	16,066												-	1,657	1,178	18,901
m. Spec Respite Care	-												-	-	-	-
n. Caregiver Supplmt	-		33,834										-	5,832	-	39,666
o. Kinship Support	-												-	-	-	-
q. Caregiver E,S,T	-		56,061										6	13,544	1,883	71,494
5. Program Develop	14,738												-	-	-	14,738
6. Region Specific																
a.	-												-	-	-	-
CLP/ADRC Services	-												-	-	-	-
MATF administration											10,259					10,259
SUPPRT SERV TOTAL	302,048	21,636	13,1463	12,415	22,077	72,745	86,083	215,913	18,480	52,267	113,985	9,420	141,639	1,507,289	54,536	2,761,996

Appendix I: Nutrition, Ombudsman and Respite Service Detail

FY 2013 AREA PLAN GRANT BUDGET- NUTRITION SERVICES DETAIL									
							Rev. 2/2012		
Agency: Region 2 Area Agency on		Budget Period: 10/1/2012		to		09/30/13			
PSA: 2		Date: 05/22/12		Rev. Number		0		page 3 of 3	
SERVICE CATEGORY	Title III C-1	Title III C-2	State Congregate	State HDM	NSIP	Program Income	Cash Match	In-Kind Match	TOTAL
Nutrition Services									
1. Congregate Meals	270,058		6,998		105,262	191,002	219,726	21,395	814,441
2. Home Delivered Meals		272,583		253,538	199,109	399,569	148,010	9,475	1,282,284
3. Nutrition Counseling	-	-	-	-		-	-	-	-
4. Nutrition Education	-	-	-	-		-	-	-	-
5. AAA RD/Nutritionist*	4,546	4,546							9,092
Nutrition Services Total	274,604	277,129	6,998	253,538	304,371	590,571	367,736	30,870	2,105,817
*Registered Dietitian, Nutritionist or individual w ith comparable certification, as approved by OSA.									
FY 2013 AREA PLAN GRANT BUDGET-TITLE VII LTC OMBUDSMAN DETAIL									
SERVICE CATEGORY	Title III-B	Title VII-A	Title VII-EAP	State NHO	CMP Fund	Program Income	Cash Match	In-Kind Match	TOTAL
LTC Ombudsman Services									
1. LTC Ombudsman	3,615	7,380		18,480	9,420	-	1,899	2,000	42,794
2. Elder Abuse Prevention	-		5,035			-	905	-	5,940
3. Region Specific									-
LTC Ombudsman Ser. Total	3,615	7,380	5,035	18,480	9,420	-	2,804	2,000	48,734
FY 2013 AREA PLAN GRANT BUDGET- RESPITE SERVICE DETAIL									
SERVICES PROVIDED AS A FORM OF RESPITE CARE	Title III-B	Title III-E	State Alt Care	State Escheats	State In-Home	Merit Award Trust Fund	Program Income	Cash/In-Kind Match	TOTAL
1. Chore									-
2. Homemaking									-
3. Home Care Assistance									-
4. Home Health Aide									-
5. Meal Preparation/HDM									-
6. Personal Care									-
Respite Service Total	-	-	-	-	-	-	-	-	-

Appendix J: Planned Services Summary

FY 2013 Planned Services Summary Page for PSA:					
Service	Budgeted Funds	Percent of the Total	Method of Provision		
			Purchased	Contract	Direct
ACCESS SERVICES					
Care Management	\$ 270,947	6%			x
Case Coordination & Support	\$ 24,634	1%		x	
Disaster Advocacy & Outreach Program	\$ -	0%			
Information & Assistance	\$ 31,181	1%		x	
Outreach	\$ 124,528	3%		x	
Transportation	\$ 131,036	3%		x	
IN-HOME SERVICES					
Chore	\$ 27,312	1%		x	
Home Care Assistance	\$ 1,383,241	28%		x	
Home Injury Control	\$ -	0%			
Homemaking	\$ -	0%			
Home Delivered Meals	\$ 1,282,284	26%		x	
Home Health Aide	\$ -	0%			
Medication Management	\$ -	0%			
Personal Care	\$ -	0%			
Personal Emergency Response System	\$ -	0%			
Respite Care	\$ 137,619	3%		x	
Friendly Reassurance	\$ -	0%			
COMMUNITY SERVICES					
Adult Day Services	\$ 80,337	2%		x	
Dementia Adult Day Care	\$ -	0%			
Congregate Meals	\$ 814,441	17%		x	
Nutrition Counseling	\$ -	0%			
Nutrition Education	\$ -	0%			
Disease Prevention/Health Promotion	\$ 26,867	1%		x	
Health Screening	\$ -	0%			
Assistance to the Hearing Impaired & Deaf	\$ -	0%			
Home Repair	\$ -	0%			
Legal Assistance	\$ 49,475	1%		x	
Long Term Care Ombudsman/Advocacy	\$ 42,794	1%		x	
Senior Center Operations	\$ 271,027	6%		x	
Senior Center Staffing	\$ -	0%			
Vision Services	\$ -	0%			
Programs for Prevention of Elder Abuse,	\$ 5,940	0%		x	
Counseling Services	\$ 18,901	0%		x	
Specialized Respite Care	\$ -	0%			
Caregiver Supplemental Services	\$ 39,666	1%		x	
Kinship Support Services	\$ -	0%			
Caregiver Education, Support, & Training	\$ 71,494	1%		x	
AAA RD/Nutritionist	\$ 9,092	0%		x	
PROGRAM DEVELOPMENT	\$ 14,738	0%			x
REGION-SPECIFIC	\$ -	0%			
CLP/ADRC Services	\$ -	0%			
MATF administration	\$ 10,259	0%			x
TOTAL PERCENT		100%	0%	94%	6%
TOTAL FUNDING	\$ 4,867,813			\$4,571,869	\$295,944



Jackson County

Fleet and Facilities Operations

Ric Scheele Director, Jim Vandenburg Carpenter Supervisor, Tim Yost Electrical Supervisor, Teresa Soltis Coordinator

TO: Personnel and Finance Committee

FROM: Ric Scheele
Director of Fleet and Facilities Operations

SUBJECT: Region 2 Lease Renewal

DATE: 6.29.2012

Motion Requested

Motion to approve the Region 2 lease renewal and send it forward to the full board for approval.

I. Background

- A. Region 2 has leased space at the County Tower Building since the 1980's.

II. Current Situation

- A. The current lease expired May 31, 2012.
- B. We are purposing a five year lease, with a five year renewal starting at the monthly rate of \$2,768.94, with a 2% per year escalator throughout the life of the lease.

III. Analysis

- A. **Strategic:** Supports the strategic plan by increasing general fund revenue to support the Board's strategic goals.
- B. **Financial:** Helps to offset the cost to operate the Tower building. The rate will escalate 2% annually over the life of the lease.
- C. **Timing:** The Personnel and Finance Committee has to approve this motion forward to the full board.
- D. **Policy/Legal:** By policy the Personnel and Finance Standing Committee must approve the amendment and send it to the full Board of Commissioners for final approval.

IV. Recommendation

The Fleet and Facilities Director recommend's approval of this amendment.



COUNTY OF JACKSON REQUEST FOR BOARD OR COMMISSION APPOINTMENT

Mail or personally deliver to: County of Jackson Administrator/Controller's Office- 6th Floor
120 West Michigan Avenue, Jackson, MI 49201
(517) 788-4335 fax (517) 780-4755

The Jackson County Board of Commissioners appoints individuals to numerous Boards and Commissions. Persons who wish to serve should complete the following information.

NAME: Bornmuth Peter C.
Last First Middle Initial

HOME ADDRESS: 142 West Pearl St Jackson MI 49201
Street City Zip Code

TELEPHONE: 517-787-8097 wardance@live.com
Home, Work, Cell, or Business (Include Area Code) E-mail Address

Name of Board(s) or Commission(s) to which Appointment is requested:

- 1. Grand River Watershed Alliance
- 3. _____

Community Activities/Civic Organization/Boards/Commissions:

Activity/Organization:	Length of Service	Position(s) Held:
_____	_____	_____
_____	_____	_____
_____	_____	_____

Employment:

Self Employed Professional writer, bard (poet) and druid
Current Employer: Position: Dates of Employment:

Education:

BGS - University of Michigan

Please indicate why you are requesting appointment to this Board(s)/Commission(s):

I have been active in environmental issues concerning water for many years
I paddle the Grand River approx. 150-200 days a year.

Additional Information you feel may be helpful in considering your request for Appointment:

I recently filed suit under the MEPA to prevent the drilling of
oil waste injection wells near the Raisin River in Jackson County.

Bornmuth 6-27-12
Signature Date



Please Type or Print With Black Ballpoint

Please Type or Print With Black Ballpoint

COUNTY OF JACKSON REQUEST FOR BOARD OR COMMISSION APPOINTMENT

Mail or personally deliver to: **County of Jackson Administrator/Controller's Office- 6th Floor**
120 West Michigan Avenue, Jackson, MI 49201
(517) 788-4336 fax (517) 780-4755

The Jackson County Board of Commissioners appoints individuals to numerous Boards and Commissions. Persons who wish to serve should complete the following information.

NAME: Brown Pam I.
Last First Middle Initial

HOME ADDRESS: P.O. Box 625 Concord, MI 49237
Street City Zip Code

TELEPHONE: 517-927-4511 pdackbrown@yahoo.com
Home, Work, Cell, or Business (Include Area Code) E-mail Address

Name of Board(s) or Commission(s) to which Appointment is requested:

1. Upper Grand River Watershed Alliance 2. _____ 3. _____

Community Activities/Civic Organization/Boards/Commissions:

Activity/Organization:	Length of Service	Position(s) Held:
_____	_____	_____
_____	_____	_____
_____	_____	_____

Employment:

Salesman Publications graphic artist 2008 to present
Current Employer: Position: Dates of Employment:

Education:

Please indicate why you are requesting appointment to this Board(s)/Commission(s):
I am interested in the Grand River and its environment.

Additional Information you feel may be helpful in considering your request for Appointment:
I belong to the Grand River Environmental Action Team

Pam Brown 7-2-12
Signature Date

RESOLUTION 07-12.33

**Notification of Right of Refusal
Under Public Act 123 of 1999 for
The County of Jackson**

WHEREAS, pursuant to Public Act 123 of 1999, MCL 211.78m, the State of Michigan has first right of refusal for all foreclosed property of its Counties; and

WHEREAS, pursuant to Public Act 123 of 1999, MCL 211.78m, the local unit of government has subsequent right of refusal for all foreclosed property of its Counties; and

WHEREAS, pursuant to Public Act 123 of 1999, MCL 211.78m, the county government has subsequent right of refusal after all Cities, Villages, and Townships for all foreclosed property within the County; and

WHEREAS, the County of Jackson has reviewed the following parcels and has elected to purchase one property under the aforesaid right of refusal:

Parcel	Taxes & Fees Due
000-14-09-129-032-00	\$5,322.12

WHEREAS any property not listed above is hereby rejected;

NOW, THEREFORE, BE IT RESOLVED that at the meeting of the County of Jackson Board of Commissioners, on this 17th day of July, 2012, the Board hereby exercises its right of refusal for the above noted property for the 2012 Foreclosed parcels located in the County of Jackson, State of Michigan; and

BE IT FUTHER RESOLVED, that the County shall remit payment for the above taxes and fees for noted parcel to the County Treasurer.

Dated this 17th day of July, 2012.

James E. Shotwell, Jr., Chairman
Jackson County Board of Commissioners
July 17, 2012

RESOLUTION 07-12.33

**Notification of Right of Refusal
Under Public Act 123 of 1999 for
The County of Jackson**

STATE OF MICHIGAN)
) SS.
COUNTY OF JACKSON)

I, Amanda L. Riska, the duly qualified and acting Clerk of the County of Jackson, Michigan, do hereby certify that the foregoing is a true and complete copy of a Resolution adopted by the County Board of Commissioners at a Board meeting thereof held on the 17th day of July, 2012, the original of which is on file in my office. Public notice of said meeting was given pursuant to and in compliance with Act No. 267, Public Acts of Michigan, 1976, as amended, including in the case of a special or rescheduled meeting, notice by publication or posting at least eighteen (18) hours prior to the time set for the meeting.

IN WITNESS WHEREOF, I have affixed my official signature this 17th day of July, 2012

Amanda L. Riska, County Clerk



Jackson County

ADMINISTRATOR/CONTROLLER

Michael R. Overton, Administrator/Controller

Adam J. Brown, Deputy Administrator

TO: Board of County Commissioners

FROM: Adam J. Brown
Deputy County Administrator

SUBJECT: Right of Refusal

DATE: July 11, 2012

Motion Requested

Approve the attached acceptance and refusal to purchase foreclosed properties from the County Treasurer from the 2012 Foreclosed Properties List and approve payment to the County Treasurer in the amount of \$5,332.12 for the purchase of one parcel from the list.

I. Background

- A. On May 15, 2012 the Board of Commissioners adopted a policy whereby the Board needs to act by resolution to either reject or accept foreclosed properties.
- B. As required by the policy the Board of Commissioners was allowed to review the properties at the June 8th Study Session and were provided digital copies for private review.

II. Current Situation

- A. After review of the properties, the County Administrator/Controller's Office recommends purchase of one parcel to assist with the Counties Neighborhood Stabilization Program (NSP3). The Community Action Agency has requested the county to purchase this property for the purpose of rehabilitation with NSP3 funds.

III. Analysis

- A. **Strategic** – This recommendation supports the Board's number one goal of economic development by decreasing community blight. The property will be renovated, sold, and be put back on the tax rolls to generate additional revenue for county services. The renovation should improve the property valuation.
- B. **Financial** – The property will be paid for from NSP3 funds. The County General or Public Improvement Funds will not be impacted by this purchase.

- C. **Legal/Policy** – The process for refusing and accepting properties by the County is defined by law and by County Policy 5310. The County Policy was not approved until May 15, 2012.
- D. **Timing** – The Board must act to accept or reject properties according to the policy. The County Treasurer will auction properties not purchased by the state or local unit of government.

IV. Recommendation

The Administrator/Controller recommends the Board of Commissioners approve the attached acceptance and refusal to purchase foreclosed properties from the County Treasurer from the 2012 Foreclosed Properties List and approve payment to the County Treasurer in the amount of \$5,332.12 for the purchase of one parcel from the list.

Attachments:

Map

Right of Refusal Resolution

List of Properties

BY: ddonalds

For 2012 Foreclosures of 2009 and prior taxes

DB: Jackson

BLACKMAN TOWNSHIP

Interest Computed As Of Foreclosure Date

PARCEL	TAX DUE	INTEREST/FEE DUE	TOTAL DUE	TAX YEARS	DELINQUENT
000-08-07-426-006-03	6,399.76	1,904.85	8,304.61	2011 2010	2009

SPLIT ON 12/04/1997 FROM 000-08-07-426-006-00; BEG IN CEN OF RIVES JCT RD AT A PT 329.62 FT N OF S LN OF N 30A OF E 1/2 OF SE 1/4 OF SEC 7 TH W 302.78 FT TH N 184.34 FT TH E 124.78 FT TH N 31 FT TH E 83 FT TH S 31 FT TH E 95 FT TO CEN LN OF RIVES JCT RD TH S TO BEG. SEC 7 T2S R1W

Property Address: 5390 RIVES JUNCTION RD JACKSON MI

000-08-10-479-015-01	1,112.76	617.20	1,729.96	2011 2010	2009
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LOT 103 EXC BEG AT MOST SLY COR OF SD LOT BEING ON THE N LN OF ROCKTREE RD AND POB OF THIS EXCN TH N ALG W LN OF SD LOT 98.67 FT TH N59°20'56''E 131.36 FT TO WLY LN OF LEDGEROCK ST TH SELY ALG A CURVE TO THE LEFT ON WLY LN OF LEDGEROCK ST 33.105 FT SD CURVE HAVING A CHORD OF S10°57'08''E 32.70 FT AND A RADIUS OF 60 FT TH S41°45'27''W ALG SELY LN OF SD LOT ALSO BEING THE WLY LN OF LOT 104, 179.01 FT TO BEG. STONEGATE FARMS NO. 1 SPLIT ON 03/02/2005 FROM

000-08-10-479-015-00;

Property Address: LEDGEROCK ST JACKSON MI

000-08-16-257-002-08	927.12	591.94	1,519.06	2011 2010	2009
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BEG AT NE COR OF LOT 8 HANSEL'S SUBDIVISION TH N00°13'00"E 33 FT TO THE C.L. OF CUNNINGHAM RD TH S89°40'00"E ALG SD C.L. 295.98 FT TH S00°08'00"W 294 FT TO POB TH CONTN S00°08'00"W 370 FT TH S89°56'55"W 148.95 FT TH N00°12'57"E (REC AS N00°13'E) 371 FT TH S89°40'02"E 148.41 FT TO BEG. SEC 16 T2S R1W 1.26A SPLIT ON 08/17/2006 FROM 000-08-16-257-002-01;

Property Address: LORETTA DR

000-08-18-176-001-00	2,528.24	945.90	3,474.14	2011 2010	2009
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BEG IN W LN OF SEC 18 AT CEN OF HENDEE RD TH NELY ALG CEN OF SD RD 2004.6 FT TO A PT WH IS THE PL OF BEG OF THIS DESCN TH NLY AT RT ANGS TO CEN OF HENDEE RD 260 FT TH SWLY PAR WITH CEN OF SD RD 302.5 FT TH STO CEN OF HENDEE RD TH NELY ALG SD CEN LN TO BEG SEC 18 T2S R1W 1.8089A

Property Address: 4550 HENDEE RD JACKSON MI

000-08-20-401-002-06	17,593.34	4,330.91	21,924.25	2011 2010	2009
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BEG AT SE COR OF SEC 20 TH S89DEG56'14''W ALG S LN OF SD SEC 1332.85 FT TH N0DEG08'24''E 1216 FT TO POB TH S89DEG56'14''W 665.43 FT TH N0DEG11'14''E 1439.26 FT TO E&W 1/4 LN OF SD SEC TH N89DEG57'08''E 664.24 FT TH S0DEG08'24''W 1439.09 FT TO BEG EXC A PARCEL OF LAND BEING A PART OF THE E 1/2 OF THE W 1/2 OF THE SE 1/4 OF SEC 20 BEING DESC AS BEG AT THE SE COR OF SD SE 1/4 OF SEC 20 TH S 89°56'14"W ALG THE SD S LN OF THE SE 1/4 OF SEC 20 1629.88 FT TO POB TH CONTN S89°56'14"W ALG SD S LN OF THE SE 1/2 OF SEC 20, 86 FT TH N00°09'39"E 144 FT TH NELY ALG A CURVE TO THE RIGHT 32.18 FT TO A PT OF REVERSE CURVE HAVING A RADIUS OF 50 FT A CENTRAL ANGLE OF 36°52'12" AND A CHORD BEARING N18°35'45"E 31.62 FT TH NELY ALG A CURVE TO THE LEFT 32.18 FT TO A PT OF TANGENCY TO THE LEFT HAVING A RADIUS OF 50 FT A CENTRAL ANGLE OF 36°52'12" AND A CHORD BEARING N18°35'45"E 31.62 FT TH N00°09'39"E 376.51 FT TH N00°44'16"W 200.58 FT TH N00°10'56"E 263.54 FT TO A POINT OF CURVE TH ALG A CURVE TO THE LEFT 57.52 FT TO A POINT OF REVERSE CURVE SD CURVE TO THE LEFT HAVING A RADIUS OF 75 FT A CENTRAL ANGLE OF 43°56'36" AND A CHORD BEARING OF N21°47'22 W 56.12 FT TH ALG A CURVE TO THE RIGHT 350.67 FT TO A POINT OF REVERSE CURVE SD ARC OF CURVE TO THE RIGHT HAVING A RADIUS OF 75 FT A CENTRAL ANGLE OF 267°53'20" AND A CHORD BEARING S 89°49'00"E 108 FT TH ALG A CURVE TO THE LEFT 57.53 FT TO A PT OF TANGENCY SD CURVE TO THE LEFT HAVING A RADIUS OF 75 FT A CENTRAL ANGLE OF 43°56'44" AND A CHORD BEARING S 22°09'18"W 56.12 FT TH S 00°10'56" W 263.56 FT TH S 00°44'16"E 200.32 TH S 00°09'39" W 580.69 FT TO BEG. (PROPOSED REGENCY PARKWAY RD) SEC 20 T2 S R1W SPLIT ON 05/19/2003 FROM 000-08-20-401-002-03;

Property Address:

000-08-22-302-027-00	4,052.42	1,304.14	5,356.56	2011 2010	2009
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LOT 104 LITTLE KNOLLS FARMS

Property Address: 2439 CLARK DR JACKSON MI

BY: ddonalds

For 2012 Foreclosures of 2009 and prior taxes

DB: Jackson

BLACKMAN TOWNSHIP

Interest Computed As Of Foreclosure Date

PARCEL	TAX DUE	INTEREST/FEE DUE	TOTAL DUE	TAX	YEARS	DELINQUENT
000-08-24-255-018-00	188.12	426.74	614.86	2011	2010	2009
LOT 60 SUPERVISORS PLAT OF O'LEARY'S SUBDIVISION						
Property Address:						

000-08-27-156-021-00	6,774.99	1,718.33	8,493.32	2011	2010	2009
E 20 FT OF LOT 66 AND THE W 20 FT OF LOT 67 SMITH'S CITY FARMS						
Property Address: 564 ANDREW AVE JACKSON MI						

000-08-27-156-028-00	2,003.54	716.69	2,720.23	2011	2010	2009
LOT 73 SMITH'S CITY FARMS						
Property Address: 526 ANDREW AVE JACKSON MI						

000-08-28-334-023-00	274.61	445.56	720.17	2011	2010	2009
LOT 36 DREXEL PLACE						
Property Address:						

000-08-32-202-066-01	4,640.45	1,023.84	5,664.29	2011	2010	2009
LOT 61 WILDWOOD FARMS						
Property Address: 708 EVANSTON DR JACKSON MI						

000-08-36-413-019-00	416.51	478.97	895.48	2011	2010	2009
LOT 14 BLOCK 9 JAMES T. GANSON'S SUBDIVISION						
Property Address: HENRIETTA ST JACKSON MI						

PARCEL COUNT: 12	46,911.86	14,505.07	61,416.93			

BY: ddonalds

For 2012 Foreclosures of 2009 and prior taxes

DB: Jackson

CITY OF JACKSON

Interest Computed As Of Foreclosure Date

PARCEL	TAX DUE	INTEREST/FEE DUE	TOTAL DUE	TAX YEARS	DELINQUENT
1-020600000	135.38	427.18	562.56	2011 2010	2009
LAND COM AT A PT ON THE S LN OF TRAIL ST 6 RDS W OF W LN OF INGHAM ST TH S 80.5 FT TH W 1 RD TH S 35 FT TH W 8 FT TH N TO THE S LN OF TRAIL ST TH E 24.5 FT TO BEG. BLK 1 DURAND'S ADD.					
Property Address: 227 W TRAIL ST ST JACKSON MI					
1-021100000	832.11	575.52	1,407.63	2011 2010	2009
LAND COM AT THE INTERS OF S LN OF TRAIL ST WITH E LN OF BLACKSTONE ST TH E 6 RDS TH S 4 RDS TH W 6 RDS TO THE E LN OF BLACKSTONE ST TH N 4 RDS TO BEG BLK 1 DURAND'S ADD					
Property Address: 431 N BLACKSTONE ST ST JACKSON MI					
1-030100000	2,636.47	596.64	3,233.11	2011 2010	2009
N 33 FT OF LOT 31 BLK 2 DURAND'S ADD W OF JAY ST					
Property Address: 514 BLACKMAN AVE AVE JACKSON MI					
1-035200000	197.48	454.40	651.88	2011 2010	2009
BEG AT THE INTERS OF W LN OF BLACKSTONE ST WITH S LN OF TAYLOR ST TH WLY ALG S LN OF TAYLOR ST 326.75 FT TO A PT FOR THE POB OF THIS DESC TH S 115.5 FT TH W 33 FT TH N 115.5 FT TO S LN OF TAYLOR ST TH E ALG S LN OF TAYLOR ST 33 FT TO POB BLK 4 DURAND'S ADD					
Property Address: 319 TAYLOR ST ST JACKSON MI					
1-067600000	4,050.96	940.20	4,991.16	2011 2010	2009
LOT 22 HILLSIDE SUB DIV					
Property Address: 324 ADAMS ST ST JACKSON MI					
1-082000000	124.84	416.51	541.35	2011 2010	2009
LOT 198 C K PERRINE'S HILLSIDE SUB DIV					
Property Address: DEWEY AVE AVE JACKSON MI					
1-0825.1000	293.70	458.37	752.07	2011 2010	2009
LOTS 199, 200, 201, 202, 203 & E 34 FT OF LOT 204 C K PERRINE'S HILLSIDE SUB DIV					
Property Address: ST CLAIR AVE AVE JACKSON MI					
1-082500000	303.60	460.60	764.20	2011 2010	2009
LOTS 209, 210, 211 & 212 C K PERRINE'S HILLSIDE SUB DIV					
Property Address: HURON ST ST JACKSON MI					
1-082600000	184.97	431.44	616.41	2011 2010	2009
LOTS 213 & 214 C K PERRINE'S HILLSIDE SUB DIV					
Property Address: HURON ST ST JACKSON MI					
2-019800000	3,613.76	835.26	4,449.02	2011 2010	2009
N 33 FT OF LOT 10 BLK 2 WITHINGTON'S ADD					
Property Address: 221 N WEBSTER ST ST JACKSON MI					

BY: ddonalds

For 2012 Foreclosures of 2009 and prior taxes

DB: Jackson

CITY OF JACKSON

Interest Computed As Of Foreclosure Date

PARCEL	TAX DUE	INTEREST/FEE DUE	TOTAL DUE	TAX YEARS	DELINQUENT
2-060500000	3,621.92	1,213.81	4,835.73	2011 2010	2009
LAND COM 243 FT E & 95.3 FT N OF NW COR LOT 15 BLK 1 BENNETT GIBSON'S ADD TH N 80 FT TH W 42 FT TH S 80 FT TH E 42 FT TO BEG NE 1/4 SW 1/4 SEC 34 T2S R1W					
Property Address: 407 DEMAY CT CT JACKSON MI					
2-090400000	5,657.26	1,688.00	7,345.26	2011 2010	2009
LOT 10 & E 1/2 OF LOT 11 BLK 1 STEWARD'S AMENDED ADD					
Property Address: 401 W TRAIL ST ST JACKSON MI					
2-0920.1000	6,031.09	1,685.42	7,716.51	2011 2010	2009
BEG ON E LN OF STEWARD AVE AT NW COR OF LOT 4 BLK 3 STEWARD'S AMENDED ADD TH E ALG N LN OF SD LOT 105.5 FT TO NW COR OF PROPERTY DESC AS E 59.5 FT OF LOT 4 BLK 3 STEWARD'S AMENDED ADD TH S ALG W LN OF ABOVE SD DESC PROPERTY & PARA WITH E LN OF SD LOT 4 132.8 FT TO NLY LN OF TRAIL ST TH NWLY ALG CURVED N LN OF TRAIL ST TO A PT WHICH HAS A CHORD DISTANCE OF 42.2 FT TH N 03 DEG 30' E 80.6 FT TH N 68 DEG 0' W 73.9 FT TO PT ON E LN OF STEWARD AVE TH N 0 DEG 10' W ALG SD E LN OF STEWARD AVE 12 FT TO POB BEING A PART OF LOT 4 BLK 3 STEWARD'S AMENDED ADD					
Property Address: 424 W TRAIL ST ST JACKSON MI					
2-095300000	5,939.51	1,624.67	7,564.18	2011 2010	2009
LOT 9 BLK 6 STEWARD'S AMENDED ADD					
Property Address: 510 OAKHILL AVE AVE JACKSON MI					
2-095700000	8,304.60	2,363.23	10,667.83	2011 2010	2009
LOT 13 BLK 6 STEWARD'S AMENDED ADD					
Property Address: 518 OAKHILL AVE AVE JACKSON MI					
2-106300000	6,365.21	1,921.09	8,286.30	2011 2010	2009
W 28 FT OF LOT 7 & E 14 FT OF LOT 8 BLK 10 STEWARD'S AMENDED ADD					
Property Address: 653 OAKHILL AVE AVE JACKSON MI					
2-113200000	6,335.30	1,801.92	8,137.22	2011 2010	2009
LOT 10 EX N 14 FT BLK 2 SEATON'S ADD					
Property Address: 518 W GANSON ST ST JACKSON MI					
2-141700000	2,663.97	709.39	3,373.36	2011 2010	2009
S 1/2 OF LOT 18 BLK 8 FOOTE & BENNETT'S ADD					
Property Address: 813 BUSH ST ST JACKSON MI					
2-158500000	3,155.57	928.70	4,084.27	2011 2010	2009
S 1/2 OF N 1/2 OF LOT 4 BLK 1 WEBSTER'S HIGHLAND ADD					
Property Address: 609 HIBBARD AVE AVE JACKSON MI					
2-159800000	4,612.05	1,442.28	6,054.33	2011 2010	2009
LOT 15 EX W 2 RDS BLK 1 WEBSTER'S HIGHLAND ADD					
Property Address: 718 CENTER ST ST JACKSON MI					

BY: ddonalds

For 2012 Foreclosures of 2009 and prior taxes

DB: Jackson

CITY OF JACKSON

Interest Computed As Of Foreclosure Date

PARCEL	TAX DUE	INTEREST/FEE DUE	TOTAL DUE	TAX YEARS	DELINQUENT
2-202300000	7,888.94	2,331.52	10,220.46	2011 2010	2009
LAND COM AT A PT ON W LN OF LANSING AVE 200.25 FT S OF S LN OF ADAMS ST TH W 132 FT TH N 66 FT TH W 93.06 FT TH S 132 FT TH E 225.06 FT TO W LN OF LANSING AVE TH N 66 FT TO BEG NE 1/4 NW 1/4 SEC 34 T2S R1W					
Property Address: 1024 LANSING AVE AVE JACKSON MI					
3-003700000	4,455.49	1,470.69	5,926.18	2011 2010	2009
W 42.63 FT OF LOT 2 & W 42.63 FT OF N 11.33 FT OF LOT 3 BLK 9 LIVERMORE WOOD & EATON'S ADD					
Property Address: 415 W WASHINGTON AVE AVE JACKSON MI					
3-005600000	83.83	438.55	522.38	2011 2010	2009
W 40 FT OF E 70 FT OF LOT 18 BLK 9 LIVERMORE WOOD & EATON'S ADD					
Property Address: 410 W FRANKLIN ST ST JACKSON MI					
3-010000000	3,923.50	929.36	4,852.86	2011 2010	2009
W 36.63 FT OF LOT 18 & E 28.37 FT OF LOT 17 BLK 11 LIVERMORE WOOD & EATON'S ADD					
Property Address: 506 W WASHINGTON AVE AVE JACKSON MI					
3-030700000	5,669.82	2,545.81	8,215.63	2011 2010 2009	2008
LOT 21 ASSESSOR'S FRANKLIN PLAT					
Property Address: 710 W FRANKLIN ST ST JACKSON MI					
3-046200000	6,339.65	1,816.87	8,156.52	2011 2010	2009
LOT 12 BLK 2 WOODLAWN J C WOOD'S ADD					
Property Address: 705 SIXTH ST ST JACKSON MI					
3-160600000	4,922.93	1,114.57	6,037.50	2011 2010	2009
S 52 FT 9 IN OF N 105 FT 6 IN OF E 90 FT OF LOT 1 BLK 4 JACKSON MOUND ADD					
Property Address: 1038 FOURTH ST ST JACKSON MI					
3-180400000	8,436.49	4,233.61	12,670.10	2011 2010 2009 2008 2007	2006
N 22 FT OF LOT 2 & S 8 FT OF LOT 1 BLK 1 LOESER'S SUB DIV OF BLKS 14, 15, 16 & PART OF BLKS 6, 7 & 8 JACKSON MOUND ADD					
Property Address: 1123 MOUND AVE AVE JACKSON MI					
3-195400000	3,678.27	875.83	4,554.10	2011 2010	2009
LOT 15 EX W 43 FT BLK 1 EATON WEBSTER & HARWOOD'S ADD					
Property Address: 816 SECOND ST ST JACKSON MI					
3-204900000	3,531.02	1,279.86	4,810.88	2011 2010	2009
E 102 FT OF N 4 RDS OF LOT 5 BLK 5 EATON WEBSTER & HARWOOD'S ADD					
Property Address: 802 FIRST ST ST JACKSON MI					

BY: ddonalds

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3-206400000	1,936.77	1,001.95	2,938.72	2011 2010	2009
LOT 13 EX S 21 FT HAMILTON'S SUB DIV OF BLK 2 EATON WEBSTER & HARWOOD'S ADD					
Property Address: 611 W MORRELL ST ST JACKSON MI					
3-254700000	3,729.36	1,245.78	4,975.14	2011 2010	2009
W 44 FT OF LOTS 13 & 14 BLK 2 SOUTH PARK SUB DIV OF BLKS 1, 2, 5, 6, 9 & PARTS OF BLKS 7 & 8 GRISWOLD'S ADD					
Property Address: 706 RANDOLPH ST JACKSON MI					
3-3198.4C00	6,077.32	1,806.68	7,884.00	2011 2010	2009
E 15.25 FT OF LOT 14 & W 50.75 FT OF LOT 16 BLK 2 COLFAX ADD					
Property Address: 500 HEYSER ST ST JACKSON MI					
4-024200000	22,518.90	8,293.64	30,812.54	2011 2010 2009	2008 2007
E 66 FT OF N 1/2 OF LOT 2 B5S R1W THE ORIGINAL PLAT OF THE VILLAGE OF JACKSONBURG					
Property Address: 209 W FRANKLIN ST ST JACKSON MI					
4-026300000	2,822.84	949.70	3,772.54	2011 2010	2009
E 1/2 OF E 1/2 OF S 1/2 OF LOT 5 B5S R1W THE ORIGINAL PLAT OF THE VILLAGE OF JACKSONBURG					
Property Address: 232 W MASON ST ST JACKSON MI					
4-030100000	4,137.77	1,240.53	5,378.30	2011 2010	2009
N 44 FT OF E 5 RDS OF LOT 1 B4S R2W THE ORIGINAL PLAT OF THE VILLAGE OF JACKSONBURG					
Property Address: 400 S BLACKSTONE ST ST JACKSON MI					
4-037500000	4,198.44	1,431.09	5,629.53	2011 2010 2009	2008
LOT 8 BLK 3 LIVERMORE WOOD & EATON'S ADD					
Property Address: 328 W WESLEY ST ST JACKSON MI					
4-041500000	3,963.89	1,165.04	5,128.93	2011 2010	2009
E 54.5 FT OF LOT 6 & E 54.5 FT OF S 2 RDS OF LOT 5 BLK 7 LIVERMORE WOOD & EATON'S ADD					
Property Address: 336 W BIDDLE ST ST JACKSON MI					
4-0434.1000	299.52	453.98	753.50	2011 2010	2009
LOT 11 AN EXT OF VILLAGE OF JACKSONBURG KNOWN AS MOODY'S EXT B6S R1W					
Property Address: 233 W MASON ST ST JACKSON MI					
4-046000000	3,565.42	1,419.05	4,984.47	2011 2010	2009
LAND COM AT A PT ON N LN OF BIDDLE ST 10 RDS E OF E LN OF BLACKSTONE ST TH N 8 RDS TH E 2 RDS TH S 8 RDS TH W 2 RDS TO BEG BEING PART OF LOT 5 AN EXT OF VILLAGE OF JACKSONBURG KNOWN AS MOODY'S EXT B7S R1W (W OF GREENWOOD AVE)					
Property Address: 230 W BIDDLE ST ST JACKSON MI					

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4-046900000	3,766.12	1,387.34	5,153.46	2011 2010	2009
W 35 FT OF E 82.5 FT OF LOTS 10 & 11 BLK 7 AN EXT OF VILLAGE OF JACKSONBURG KNOWN AS MOODY'S EXT B7S R1W (W OF GREENWOOD AVE)					
Property Address: 236 W BIDDLE ST ST JACKSON MI					
4-048600000	2,685.80	975.07	3,660.87	2011 2010	2009
N 33 FT OF LOT 5 EX E 1 RD AN EXT OF VILLAGE OF JACKSONBURG KNOWN AS MOODY'S EXT B8S R1W (W OF GREENWOOD AVE)					
Property Address: 809 S BLACKSTONE ST ST JACKSON MI					
4-050100000	441.37	82.70	524.07	2011 2010	2009
0501.1 LOT 5 AN EXT OF VILLAGE OF JACKSONBURG KNOWN AS MOODY'S EXT B8S R1W (E OF GREENWOOD AVE)					
Property Address: 209 W BIDDLE ST ST JACKSON MI					
4-051000000	2,940.23	1,140.66	4,080.89	2011 2010	2009
N 45 FT OF E 4 RDS OF LOT 1 BLK 6 AN EXT OF VILLAGE OF JACKSONBURG KNOWN AS MOODY'S EXT B6S R2W					
Property Address: 600 S BLACKSTONE ST ST JACKSON MI					
4-054000000	3,141.49	1,118.82	4,260.31	2011 2010	2009
W 44 FT OF E 8 RDS OF LOT 4 BLK 7 AN EXT OF VILLAGE OF JACKSONBURG KNOWN AS MOODY'S EXT B7S R2W					
Property Address: 304 W BIDDLE ST ST JACKSON MI					
4-066900000	3,227.40	1,025.08	4,252.48	2011 2010	2009
LOT 62 ASSESSOR'S SOUTH PLAT					
Property Address: 1035 S JACKSON ST ST JACKSON MI					
4-067200000	2,956.51	757.17	3,713.68	2011 2010	2009
LOT 65 ASSESSOR'S SOUTH PLAT					
Property Address: 1041 S JACKSON ST ST JACKSON MI					
4-067900000	2,802.11	889.20	3,691.31	2011 2010	2009
LOT 72 ASSESSOR'S SOUTH PLAT					
Property Address: 1038 WILLIAMS ST ST JACKSON MI					
4-0720.1000	165.66	430.80	596.46	2011 2010	2009
LOT 113 ASSESSOR'S SOUTH PLAT					
Property Address: 801 S JACKSON ST ST JACKSON MI					
4-075000000	806.26	450.17	1,256.43	2011 2010	2009
LOT 147 ASSESSOR'S SOUTH PLAT					
Property Address: 710 WILLIAMS ST ST JACKSON MI					

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4-075600000	3,081.44	1,126.49	4,207.93	2011 2010	2009
LOT 153 ASSESSOR'S SOUTH PLAT					
Property Address: 110 W BIDDLE ST ST JACKSON MI					
4-077000000	2,970.29	1,038.92	4,009.21	2011 2010	2009
LOT 164 ASSESSOR'S SOUTH PLAT					
Property Address: 114 W WILKINS ST ST JACKSON MI					
4-081300000	3,943.55	1,252.76	5,196.31	2011 2010	2009
LOT 26 CHITTOCK'S ADD					
Property Address: 1042 CHITTOCK AVE AVE JACKSON MI					
4-085700000	4,159.33	1,485.68	5,645.01	2011 2010	2009
N 21 FT OF LOT 2 & LOT 1 EX W 31 FT BLK 2 C E WEBB'S ADD					
Property Address: 902 MAPLE AVE AVE JACKSON MI					
4-088100000	3,454.33	1,209.83	4,664.16	2011 2010	2009
LOT 2 BLK 3 C E WEBB'S ADD					
Property Address: 1007 MAPLE AVE AVE JACKSON MI					
4-090300000	3,732.02	910.58	4,642.60	2011 2010	2009
LOT 7 BLK 4 C E WEBB'S ADD					
Property Address: 1013 WILLIAMS ST ST JACKSON MI					
4-091900000	2,944.94	1,081.86	4,026.80	2011 2010	2009
S 44 FT OF LOT 19 BLK 4 C E WEBB'S ADD					
Property Address: 1033 WILLIAMS ST ST JACKSON MI					
4-096400000	97.50	417.99	515.49	2011 2010	2009
LOT 17 BLK 6 C E WEBB'S ADD					
Property Address: 1215 WILLIAMS ST ST JACKSON MI					
4-101200000	2,100.03	786.29	2,886.32	2011 2010	2009
LAND COM AT A POINT ON W LN OF WILLIAMS ST 116 FT S OF S LN OF ROCKWELL ST TH W 8 RDS TH S 46 FT TH E 8 RDS TO W LN OF WILLIAMS ST TH N 46 FT TO BEG SE 1/4 SE 1/4 SEC 3 T3S R1W					
Property Address: 1108 WILLIAMS ST ST JACKSON MI					
4-110100000	88.48	405.46	493.94	2011 2010	2009
LOT 84 TINKER'S ADD					
Property Address: WOODSUM ST ST JACKSON MI					

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4-113300000	5,105.04	1,619.08	6,724.12	2011 2010	2009
LAND COM AT A POINT ON W LN OF JACKSON ST 583 FT N OF S LN OF SEC 3 TH W 128 FT TH N 50 FT TH E 128 FT TO W LN OF JACKSON ST TH S 50 FT TO BEG SW 1/4 SE 1/4 SEC 3 T3S R1W					
Property Address: 1202 S JACKSON ST ST JACKSON MI					
4-1184.1000	2,863.94	984.57	3,848.51	2011 2010	2009
COM AT A PT ON S LN OF MORRELL ST 264 FT E OF W LN OF BLK 6 HARWOOD'S ADD TH E ON S LN OF MORRELL ST 40.25 FT TH S 8 RDS TH W 40.25 FT TH N 8 RDS TO POB BLK 6 HARWOOD'S ADD					
Property Address: 303 W MORRELL ST ST JACKSON MI					
4-118400000	3,137.98	1,105.04	4,243.02	2011 2010	2009
LAND COM AT A PT ON S LN OF MORRELL ST 336 FT E OF W LN OF BLK 6 HARWOOD'S ADD TH S 8 RDS TH W 31.75 FT TH N 8 RDS TH E 31.75 FT TO BEG BLK 6 HARWOOD'S ADD					
Property Address: 301 W MORRELL ST ST JACKSON MI					
4-124700000	4,466.13	1,441.89	5,908.02	2011 2010	2009
N 44 FT OF LOT 8 BLK 9 HARWOOD'S ADD					
Property Address: 1013 FIRST ST ST JACKSON MI					
4-129800000	378.27	514.30	892.57	2011 2010	2009
S 22 FT OF W 32 FT LOT 4 & N 22 FT LOT 10 & S 22 FT OF LOT 11 & N 22 FT OF W 32 FT OF LOT 5 BLK 1 PALMER'S ADD					
Property Address: 1121 GREENWOOD AVE AVE JACKSON MI					
4-144400000	2,254.53	863.90	3,118.43	2011 2010	2009
LOT 21 BLK 5 DIV 2 AMENDED PLAT OF DIV 1, 2 & 3 OF SUMMITVILLE ADD					
Property Address: 242 DOUGLAS ST ST JACKSON MI					
4-145800000	3,399.11	1,270.70	4,669.81	2011 2010 2009	2008
S 1/2 OF LOT 10 BLK 3 DIV 3 AMENDED PLAT OF DIV 1, 2 & 3 OF SUMMITVILLE ADD					
Property Address: 300 GRISWOLD ST ST JACKSON MI					
4-150300000	4,766.81	1,481.30	6,248.11	2011 2010	2009
LAND COM AT A PT ON S LN OF HIGH ST 158.32 FT E OF E LN OF MAPLE AVE EXTENDED S TH E 52.76 FT TH S 132 FT TH W 52.76 FT TH N 132 FT TO BEG NE 1/4 OF NE 1/4 SEC 10 T3S R1W					
Property Address: 129 W HIGH ST ST JACKSON MI					
4-168800000	4,846.68	1,459.99	6,306.67	2011 2010	2009
1689 LOTS 22 & 23 BLK 6 HARMON'S ADD					
Property Address: 150 W PROSPECT ST ST JACKSON MI					
4-170000000	2,334.25	1,055.97	3,390.22	2011 2010	2009
E 20 FT OF LOT 9 & W 20 FT OF LOT 8 BLK 7 HARMON'S ADD					
Property Address: 177 W EUCLID AVE AVE JACKSON MI					

BY: ddonalds

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4-174800000	4,696.03	1,495.24	6,191.27	2011 2010	2009
1749, 1766 W 70 FT OF LOTS 1 & 2 BLK 4 PROSPECT ADD					
Property Address: 307 BLOOMFIELD BLVD BLVD JACKSON MI					
4-180800000	2,813.95	1,009.17	3,823.12	2011 2010	2009
LOT 2 BLK 17 PROSPECT ADD					
Property Address: 207 W PROSPECT ST ST JACKSON MI					
4-188000000	3,440.79	1,133.39	4,574.18	2011 2010	2009
1881 W 92 FT OF BLK 28 PROSPECT ADD					
Property Address: 212 W MANSION ST ST JACKSON MI					
5-013700000	5,077.92	1,601.42	6,679.34	2011 2010	2009
LOT 9 B5S R2E GRAND RIVER ADD					
Property Address: 506 FRANCIS ST ST JACKSON MI					
5-022400000	3,072.81	815.15	3,887.96	2011 2010	2009
COM ON S LN OF WILKINS ST 174.5 FT E OF E LN OF MECHANIC ST TH E 40 FT TH S 132 FT TH W 40 FT TH N 132 FT TO POB BLK 72 AN ADD TO WESTERN PART OF JACKSONBURG KNOWN AS FORD'S WESTERN ADD					
Property Address: 111 E WILKINS ST ST JACKSON MI					
5-022600000	4,738.81	1,506.04	6,244.85	2011 2010	2009
A PIECE OF LAND COM AT A PT ON S LN OF WILKINS ST 132 FT E OF E LN OF MECHANIC ST TH S 132 FT TH E 42.5 FT TH N 132 FT TO S LN OF WILKINS ST TH W ON S LN OF WILKINS ST 42.5 FT TO POB BLK 72 AN ADD TO WESTERN PART OF JACKSONBURG KNOWN AS FORD'S WESTERN ADD					
Property Address: 109 E WILKINS ST ST JACKSON MI					
5-052800000	180.19	446.82	627.01	2011 2010	2009
S 23.5 FT OF LOT 1 & N 42.5 FT OF LOT 2 BLK 17 KNAPP'S ADD					
Property Address: 911 FRANCIS ST ST JACKSON MI					
5-058800000	87.73	407.06	494.79	2011 2010	2009
LAND COM AT A PT ON E LN OF FRANCIS ST 9 RDS S OF S LN OF BIDDLE ST TH S 4 RDS TH E 8 RDS 8 FT TH N 5 RDS TH W 8 FT TH S 16.5 FT TH W 8 RDS TO BEG SW 1/4 NW 1/4 SEC 2 T3S R1W					
Property Address: 811 FRANCIS ST ST JACKSON MI					
5-062400000	120.81	423.99	544.80	2011 2010	2009
LAND COM AT INTERS OF N LN OF AN ALLEY WITH W LN OF FRANCIS ST WHICH PT IS 247.5 FT S OF S LN OF MORRELL ST TH N ON W LN OF FRANCIS ST 50 FT TH W 177 FT TH S 43.5 FT TO N LN OF LOT 1 BLK 2 RUSTIC HALL ADD TH E 33 FT TH S 6.5 FT TO N LN OF AN ALLEY TH E 144 FT ON N LN OF SD ALLEY TO BEG NE 1/4 SE 1/4 SEC 3 T3S R1W					
Property Address: 914 FRANCIS ST ST JACKSON MI					

BY: ddonalds

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5-064600000	3,052.92	936.67	3,989.59	2011 2010	2009

LOT 5 BLK 2 RUSTIC HALL ADD

Property Address: 933 CHITTOCK AVE AVE JACKSON MI

5-069600000	2,013.73	828.78	2,842.51	2011 2010	2009
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S 50 FT OF LOT 8 & N 6 INCHES OF LOT 9 BLK 2 MERRIMAN'S ADD

Property Address: 1114 FRANCIS ST ST JACKSON MI

5-071400000	2,124.23	860.83	2,985.06	2011 2010	2009
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LOT 26 BLK 2 MERRIMAN'S ADD

Property Address: 1215 CHITTOCK AVE AVE JACKSON MI

5-0808.1000	3,011.17	1,112.43	4,123.60	2011 2010	2009
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808, 2264 LAND OWNED AND USED AS ONE PARCEL AND DESCRIBED AS S 44 FT OF LOT 10 BLK 4 MOORE'S ADD ALSO S 1/2 OF LOT 48 JACKSON URBAN RENEWAL REPLAT NO 3

Property Address: 1019 CYPRESS DR DR JACKSON MI

5-102000000	3,682.92	2,371.78	6,054.70	2011 2010 2009	2008 2007
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N 44 FT OF LOTS 10 & 11 BLK 9 ROOT'S SOUTH ADD

Property Address: 1025 PIGEON ST ST JACKSON MI

5-104100000	4,941.66	1,585.52	6,527.18	2011 2010	2009
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LOT 6 BLK 11 ROOT'S SOUTH ADD

Property Address: 1018 PIGEON ST ST JACKSON MI

5-106000000	2,013.46	737.86	2,751.32	2011 2010 2009	2008
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LAND COM AT PT ON N LN OF RIDGEWAY ST (FORMERLY S HILL ST) 75 FT W OF W LN OF MILWAUKEE ST TH N 62 FT TH W 43 FT TH S 62 FT TO N LN OF RIDGEWAY ST TH E 43 FT TO BEG SW 1/4 SW 1/4 SEC 2 T3S R1W

Property Address: 142 RIDGEWAY ST ST JACKSON MI

5-106100000	5,232.23	1,608.45	6,840.68	2011 2010	2009
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LAND COM AT INTERS OF N LN OF RIDGEWAY ST (FORMERLY S HILL ST) WITH W LN OF MILWAUKEE ST TH N 42 FT TH W 75 FT TH S 42 FT TO N LN OF RIDGEWAY ST TH E 75 FT TO BEG SW 1/4 SW 1/4 SEC 2 T3S R1W

Property Address: 1130 S MILWAUKEE ST ST JACKSON MI

5-123700000	5,268.68	1,678.85	6,947.53	2011 2010	2009
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LOT 4 G M STANLEY'S ADD

Property Address: 1225 FRANCIS ST ST JACKSON MI

5-146600000	2,228.64	917.06	3,145.70	2011 2010	2009
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W 44 FT OF E 52 FT OF LOT 17 BLK 9 EGGLESTON'S ADD

Property Address: 220 E ROBINSON ST ST JACKSON MI

BY: ddonalds

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5-162400000	3,004.67	1,230.98	4,235.65	2011 2010	2009
LOT 20 BLK 10 JACKSON LAND & IMPROVEMENT CO'S SUB DIV OF BLKS 7 & 10 & PART OF BLK 4 EGGLESTON'S ADD					
Property Address: 1501 MERRIMAN ST ST JACKSON MI					
5-169100000	2,808.54	1,040.34	3,848.88	2011 2010	2009
W 28 FT OF LOT 21 & E 12 FT OF LOT 20 BLK 2 JACKSON LAND & IMPROVEMENT CO'S SUB DIV OF BLKS 2 & 7 & PARTS OF BLKS 1, 3, 4, 5, 6, 11 & 12 FRANCIS ST ADD					
Property Address: 110 E MANSION ST ST JACKSON MI					
5-170000000	98.78	407.63	506.41	2011 2010	2009
LOT 29 BLK 2 JACKSON LAND & IMPROVEMENT CO'S SUB DIV OF BLKS 2 & 7 & PART OF BLKS 1, 3, 4, 5, 6, 11 & 12 FRANCIS ST ADD					
Property Address: 140 E MANSION ST ST JACKSON MI					
5-183600000	5,329.29	1,637.21	6,966.50	2011 2010	2009
LOT 4 BLK 12 JACKSON LAND & IMPROVMENT CO'S SUB DIV OF BLKS 2 & 7 & PART OF BLKS 1, 3, 4, 5, 6, 11 & 12 FRANCIS ST ADD					
Property Address: 311 E EUCLID AVE AVE JACKSON MI					
5-189000000	2,457.15	925.84	3,382.99	2011 2010	2009
W 44 FT OF LOT 20 BLK 6 FRANCIS ST ADD					
Property Address: 239 E ROBINSON ST ST JACKSON MI					
5-202500000	3,200.70	842.27	4,042.97	2011 2010	2009
LOT 92 SOUTH GARDENS SUB DIV					
Property Address: 314 E ADDISON ST ST JACKSON MI					
5-2159.1000	8,273.04	1,809.47	10,082.51	2011 2010	2009
LOTS 9 & 10 JOHN I BRECK'S LITTLE FARM'S SUB DIV ALSO BEG AT SE CORNER OF SD LOT 10 TH E ALG N LN OF PROSPECT AVE TO AIRLINE DR TH NWLY ALG W LN OF AIRLINE DR TO INTERS OF S LN OF MANSION ST TH W TO NE CORNER OF LOT 9 TH S ALG E LN OF LOTS 9 & 10 TO POB PART OF NE 1/4 SEC 11 T3S R1W					
Property Address: 450 E PROSPECT ST ST JACKSON MI					
6-001200000	14,841.96	3,720.50	18,562.46	2011 2010	2009
E .80 FT OF N 83.20 FT OF LOT 2 & W 44 FT OF LOT 3 BLK 36 AN EXT OF VILLAGE OF JACKSONBURG ON E SIDE OF GRAND RIVER (KNOWN AS FORD'S EASTERN EXT)					
Property Address: 813 E MICHIGAN AVE AVE JACKSON MI					
6-001300000	6,428.25	1,819.99	8,248.24	2011 2010	2009
E 1/3 OF LOT 3 BLK 36 AN EXTENSION OF VILLAGE OF JACKSONBURG ON E SIDE OF GRAND RIVER (KNOWN AS FORD'S EASTERN EXT)					
Property Address: 819 E MICHIGAN AVE AVE JACKSON MI					
6-035400000	713.42	543.78	1,257.20	2011 2010	2009
LOTS 20, 21, 23, 24 & 25 BLK 2 WILSON'S AMendeD ADD					
Property Address: 340 JOHNSON ST ST JACKSON MI					

BY: ddonalds

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6-048000000	1,336.14	566.74	1,902.88	2011 2010	2009
LOT 29 BLK 4 EATON'S EAST ADDITION					
Property Address: 1508 DEYO ST ST JACKSON MI					
6-049000000	3,980.71	1,221.11	5,201.82	2011 2010	2009
SOUTH 30 FT OF LOT 39 BLK 4 EATON'S EAST ADD					
Property Address: 310 S ELM AVE AVE JACKSON MI					
6-049100000	124.32	405.09	529.41	2011 2010	2009
E 76 FT OF LOT 40 BLK 4 EATON'S EAST AD					
Property Address: 312 S ELM AVE AVE JACKSON MI					
6-054000000	3,845.67	867.23	4,712.90	2011 2010	2009
LOT 10 ASSESSOR'S DEYO PLAT					
Property Address: 304 SUMMIT AVE AVE JACKSON MI					
6-081300000	6,239.63	1,849.84	8,089.47	2011 2010	2009
LOT 5 BLK 21 EAST ADD NO 5					
Property Address: 115 S GORHAM ST ST JACKSON MI					
6-085900000	3,341.92	1,146.00	4,487.92	2011 2010	2009
LOT 13 BLK 23 EAST ADDITION					
Property Address: 1702 TEN EYCK ST ST JACKSON MI					
6-087000000	4,740.98	1,061.82	5,802.80	2011 2010	2009
LOT 5 BLK 24 EAST ADDITION					
Property Address: 1805 TYSON ST ST JACKSON MI					
6-091600000	2,201.88	872.61	3,074.49	2011 2010	2009
LOT 3 BLK 26 EAST ADDITION NO 5					
Property Address: 2109 TYSON ST ST JACKSON MI					
6-108400000	3,717.36	1,140.24	4,857.60	2011 2010	2009
N 1/2 OF LOTS 17 & 18 BLK 36 EAST ADD NO 5					
Property Address: 330 S DWIGHT ST ST JACKSON MI					
6-109700000	5,648.84	1,712.15	7,360.99	2011 2010	2009
LOT 9 BLK 37 EAST ADD					
Property Address: 1819 DEYO ST ST JACKSON MI					
6-125800000	3,172.59	1,079.74	4,252.33	2011 2010	2009
LOT 5 BLK 2 CARR'S EAST ADD					
Property Address: 1819 PLYMOUTH ST ST JACKSON MI					

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6-143000000	3,937.63	1,255.63	5,193.26	2011 2010	2009
LOT 12 BLK 6 EX S 22 FT CARR'S EAST ADD Property Address: 707 S ELM AVE AVE JACKSON MI					
6-154800000	3,712.12	1,252.19	4,964.31	2011 2010	2009
LOT 28 BLK 11 THE MORGAN ADD Property Address: 803 E WASHINGTON AVE AVE JACKSON MI					
6-1830.1000	401.87	342.80	744.67	2009	
S 16.5 FT OF LOT 14 & LOT 15 & N 49.5 FT OF LOT 16 BLK 19 CARR'S SOUTH ADD Property Address: S GORHAM ST ST JACKSON MI					
7-007800000	441.08	482.86	923.94	2011 2010	2009
LOT 1 BLK 8 BLACKMAN'S ADD Property Address: 501 N MECHANIC ST ST JACKSON MI					
7-008000000	626.96	524.10	1,151.06	2011 2010	2009
0079 LOT 2 BLK 8 BLACKMAN'S ADD Property Address: 507 N MECHANIC ST ST JACKSON MI					
7-008600000	93.59	407.16	500.75	2011 2010	2009
S 1/2 OF W 1/2 OF LOT 7 & W 1/2 OF LOT 8 BLK 8 BLACKMAN'S ADD Property Address: 108 E TRAIL ST ST JACKSON MI					
7-017500000	3,192.19	1,367.37	4,559.56	2011 2010	2009
LOT 13 EX W 12.5 FT HEMENWAY'S ADD Property Address: 416 OAK ST ST JACKSON MI					
7-030800000	209.46	465.74	675.20	2011 2010	2009
W 25 FT OF N 1/2 OF LOT 6 & N 1/2 OF LOT 7 BLK 9 AN EXT OF VILLAGE OF JACKSONBURGH ON E SIDE OF GRAND RIVER KNOWN AS FORD'S EASTERN EXT Property Address: 315 N FRANCIS ST ST JACKSON MI					
7-031900000	4,476.63	884.89	5,361.52	2011 2010	2009
0322.1 E 44 FT OF N 102.12 FT OF LOT 6 BLK 10 AN EXT OF VILLAGE OF JACKSONBURGH ON E SIDE OF GRAND RIVER KNOWN AS FORD'S EASTERN EXT Property Address: 407 HOMEWILD AVE AVE JACKSON MI					
7-0332.1000	2,175.57	496.29	2,671.86	2011 2010	2009
W 1/2 OF LOT 4 BLK 11 AN EXT OF VILLAGE OF JACKSONBURGH ON E SIDE OF GRAND RIVER KNOWN AS FORD'S EASTERN EXT Property Address: 508 DETROIT ST ST JACKSON MI					

BY: ddonalds

For 2012 Foreclosures of 2009 and prior taxes

DB: Jackson

CITY OF JACKSON

Interest Computed As Of Foreclosure Date

PARCEL	TAX DUE	INTEREST/FEE DUE	TOTAL DUE	TAX YEARS	DELINQUENT
7-0377.1000	3,123.64	1,322.79	4,446.43	2011 2010	2009 2008
0377 LOT 6 BLK 14 AN EXT OF VILLAGE OF JACKSONBURG ON E SIDE OF GRAND RIVER KNOWN AS FORD'S EASTERN EXT					
Property Address: 809 HOMEWILD AVE JACKSON MI					
7-045000000	14,788.86	3,799.84	18,588.70	2011 2010	2009
0455 LOTS 5 & 8 BLK 21 AN EXT OF VILLAGE OF JACKSONBURGH ON E SIDE OF GRAND RIVER KNOWN AS FORD'S EASTERN EXT					
Property Address: 500 E PEARL ST ST JACKSON MI					
7-058600000	2,769.93	1,016.01	3,785.94	2011 2010	2009
N 40 FT OF LOT 6 BLK 2 FORD'S NORTH ADD					
Property Address: 757 COOPER ST ST JACKSON MI					
7-064700000	3,625.81	1,771.81	5,397.62	2011 2010	2009 2008
W 1/2 OF LOT 6 BLK 7 FORD'S NORTH ADD					
Property Address: 509 E TRAIL ST ST JACKSON MI					
7-076300000	4,218.50	2,937.98	7,156.48	2011 2010	2009 2008 2007
LAND COM AT A PT ON S LN OF GANSON ST 74.25 FT E OF E LN OF WATERLOO AVE TH E 43.75 FT TH S 57.75 FT TH W 43.75 FT TH N 57.75 FT TO BEG NE 1/4 SW 1/4 SEC 35 T2S R1W					
Property Address: 1005 E GANSON ST ST JACKSON MI					
7-099700000	2,994.70	1,343.53	4,338.23	2011 2010	2009 2008 2007
N 1/2 OF LOT 2 ALSO E 4 FT OF N 1/2 OF LOT 1 BLK 1 EAST ADD					
Property Address: 314 SEYMOUR AVE AVE JACKSON MI					
7-103300000	3,458.45	1,222.52	4,680.97	2011 2010	2009
S 33 FT OF LOTS 1 & 2 BLK 4 EAST ADD					
Property Address: 309 N ELM AVE AVE JACKSON MI					
7-104800000	10,245.51	3,044.17	13,289.68	2011 2010	2009
LOT 14 EX S 6 FT BLK 4 EAST ADD					
Property Address: 210 ORANGE ST ST JACKSON MI					
7-111800000	3,805.22	1,385.28	5,190.50	2011	2009
LOT 3 EX N 25 FT ALSO N 12 FT OF LOT 5 BLK 8 EAST ADD					
Property Address: 125 N ELM AVE AVE JACKSON MI					
7-117900000	3,308.52	1,248.33	4,556.85	2011 2010	2009
S 1/2 OF LOT 13 BLK 11 EAST ADD					
Property Address: 209 N PLEASANT ST ST JACKSON MI					

BY: ddonalds

For 2012 Foreclosures of 2009 and prior taxes

DB: Jackson

CITY OF JACKSON

Interest Computed As Of Foreclosure Date

PARCEL	TAX DUE	INTEREST/FEE DUE	TOTAL DUE	TAX YEARS	DELINQUENT
7-119500000	3,386.27	1,133.87	4,520.14	2011 2010	2009
S 50 FT OF LOT 4 BLK 13 EAST ADD Property Address: 144 N GORHAM ST ST JACKSON MI					
7-125600000	2,703.13	703.06	3,406.19	2011 2010	2009
N 1/2 OF LOT 10 BLK 15 EAST ADD Property Address: 122 N FORBES ST ST JACKSON MI					
8-004600000	5,617.33	1,571.47	7,188.80	2011 2010	2009
LOT 7 BLK 3 NORTH EASTERN ADD Property Address: 218 N FORBES ST ST JACKSON MI					
8-007500000	2,957.65	1,099.01	4,056.66	2011 2010	2009
N 44 FT OF LOT 10 BLK 4 NORTH EASTERN ADD Property Address: 206 N DWIGHT ST ST JACKSON MI					
8-018000000	3,208.09	1,103.45	4,311.54	2011 2010	2009
N 33 1/3 FT OF LOT 24 BLK 7 NORTH EASTERN ADD Property Address: 329 N FORBES ST ST JACKSON MI					
8-021900000	2,141.26	865.82	3,007.08	2011 2010	2009
LAND COM AT A PT ON W LN OF GORHAM ST 388 FT S OF S LN OF NORTH ST TH W 8 RDS TH S 45 FT TH E 8 RDS TH N 45 FT TO BEG W 1/2 NW 1/4 SEC 36 T2S R1W Property Address: 322 N GORHAM ST ST JACKSON MI					
8-044500000	12,529.78	3,733.39	16,263.17	2011 2010	2009
LOT 16 EX W 4 FT OF S 77 FT ALSO W 4 FT OF LOT 17 BLK 5 ROSEDALE ADD Property Address: 1806 E GANSON ST ST JACKSON MI					
8-1651.1000	5,039.45	1,443.44	6,482.89	2011 2010	2009
1651 1652 LOTS 6 & 7 BLK 12 MURPHY'S ADD Property Address: 822 WHITNEY ST ST JACKSON MI					
8-179000000	4,192.87	1,380.59	5,573.46	2011 2010	2009
1791 LOTS 1 & 2 BELVUE SUB DIV OF LOT 14 & PART OF LOTS 13, 15 & 16 HAMMOND'S ADD Property Address: 908 N WATERLOO AVE AVE JACKSON MI					
8-2000.8000	5,741.74	1,767.48	7,509.22	2011 2010	2009
2000.9 LAND COM AT INTERS OF E LN OF COOPER ST WITH N LN OF MARSHALL ST TH E ON N LN OF MARSHALL ST 558 FT FOR POB OF THIS DESC TH N 105 FT TH E 85 FT TH S 105 FT TH W 85 FT TO BEG SW 1/4 SEC 26 T2S R1W Property Address: 202 MARSHALL ST ST JACKSON MI					

BY: ddonalds

For 2012 Foreclosures of 2009 and prior taxes

DB: Jackson

CITY OF JACKSON

Interest Computed As Of Foreclosure Date

PARCEL	TAX DUE	INTEREST/FEE DUE	TOTAL DUE	TAX YEARS	DELINQUENT
8-217100000	3,565.80	1,135.02	4,700.82	2011 2010	2009

LOT 5 BLK 2 MCNAUGHTON'S ADD

Property Address: 205 E ARGYLE ST ST JACKSON MI

8-219200000	4,222.49	1,291.84	5,514.33	2011 2010	2009
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LOT 5 BLK 4 MCNAUGHTON'S ADD

Property Address: 410 E ARGYLE ST ST JACKSON MI

8-233100000	3,960.63	1,112.33	5,072.96	2011 2010	2009
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LAND COM AT A PT ON E LN OF MALTBY ST 12 RDS N OF N LN OF GANSON ST TH E 7 RDS TH N 4 RDS TH W 7 RDS TH S 4 RDS TO BEG SW 1/4 NW 1/4 SEC 35 T2S R1W

Property Address: 815 MALTBY ST ST JACKSON MI

8-252100000	1,655.54	621.38	2,276.92	2011 2010	2009
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LOT 27 SMART'S ADD

Property Address: 1119 WALKER ST ST JACKSON MI

8-252300000	5,420.15	1,616.27	7,036.42	2011 2010	2009
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LOT 2 COOPER STREET ADD

Property Address: 1148 COOPER ST ST JACKSON MI

PARCEL COUNT: 145	531,550.46	181,315.15	712,865.61		
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BY: ddonalds

For 2012 Foreclosures of 2009 and prior taxes

DB: Jackson

COLUMBIA TOWNSHIP

Interest Computed As Of Foreclosure Date

PARCEL	TAX DUE	INTEREST/FEE DUE	TOTAL DUE	TAX YEARS	DELINQUENT
000-19-26-354-004-00	304.23	454.58	758.81	2011 2010	2009
LOT 115 ''SHERWOOD SHORES''					
Property Address: 245 AMBLER DR BROOKLYN MI					

000-19-26-355-017-00	88.43	394.35	482.78	2011 2010	2009
LOT 179 ''SHERWOOD SHORES''					
Property Address: 207 KIRKLEY DR BROOKLYN MI					

000-19-26-355-024-00	81.98	403.29	485.27	2011 2010	2009
LOT 186 ''SHERWOOD SHORES''					
Property Address: 206 BARBARA DR BROOKLYN MI					

000-19-27-277-001-00	2,850.66	1,007.44	3,858.10	2011 2010	2009
LOT 266 ''HOLIDAY SHORES NO 2''					
Property Address: 116 CARLYSLE RD BROOKLYN MI					

000-19-28-276-023-01	230.82	436.57	667.39	2011 2010	2009
N 1/2 OF LOT 339 BAY VIEW SHORES					
Property Address: BEDFORD DR BROOKLYN MI					

000-19-28-401-003-00	2,603.46	964.94	3,568.40	2011 2010	2009
LOT 239 BAY VIEW SHORES					
Property Address: 104 ALGONAC DR BROOKLYN MI					

000-19-28-401-004-00	6,197.41	1,690.15	7,887.56	2011 2010	2009
LOT 240 BAY VIEW SHORES					
Property Address: 106 ALGONAC DR BROOKLYN MI					

000-19-33-276-013-00	318.25	457.73	775.98	2011 2010	2009
LOT 184 ''ROYAL SHORES''					
Property Address: 122 W PRINCESS DR JACKSON MI					

000-19-33-279-006-00	15,908.40	4,035.54	19,943.94	2011 2010	2008 2007
LOT 96 ''ROYAL SHORES''					
Property Address: 181 SOMERSET DR CEMENT CITY MI					

000-19-34-354-012-00	1,236.58	876.65	2,113.23	2011 2010	2009 2008 2007
LOT 124 ''SOUTHERN SHORES''					
Property Address: 12936 KELLEY RD BROOKLYN MI					

PARCEL COUNT: 10	29,820.22	10,721.24	40,541.46		

BY: ddonalds

For 2012 Foreclosures of 2009 and prior taxes

DB: Jackson

CONCORD TOWNSHIP

Interest Computed As Of Foreclosure Date

PARCEL	TAX DUE	INTEREST/FEE DUE	TOTAL DUE	TAX YEARS	DELINQUENT
000-11-11-201-001-04	1,687.44	809.19	2,496.63	2011 2010	2009

BEG AT E 1/4 POST OF SEC 11 TH N87DEG 56'15''W ALG E&W 1/4 LN OF SD SEC 1333.70
 FT TH S0DEG 17'50''E 977 FT TO POB TH CONTINUING S0DEG 17'50''E 220 FT TH
 N89DEG 25'27''W 880 FT TH N0DEG 17'50''W 220 FT TH S89DEG 25'27''E 880 FT TO
 BEG. SEC 11 T3S R3W SPLIT ON 01/12/2000 FROM 000-11-11-400-001-01;

Property Address: LITTLE RD

PARCEL COUNT: 1	1,687.44	809.19	2,496.63
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BY: ddonalds

For 2012 Foreclosures of 2009 and prior taxes

DB: Jackson

HENRIETTA TOWNSHIP

Interest Computed As Of Foreclosure Date

PARCEL	TAX DUE	INTEREST/FEE DUE	TOTAL DUE	TAX YEARS	DELINQUENT
000-04-08-377-012-00	896.40	975.46	1,871.86	2011 2010	2009 2008

BEG AT THE S 1/4 POST OF SEC 8 TH W ALG S SEC LN 372.82 FT TH N ODEG 03'WPAR
WITH N&S 1/4 LN 251.25 FT TO A PT WH IS THE PL OF BEG OF THIS DESCN TH W PAR
WITH S SEC LN 96.39 FT TH N ODEG 03'W 53 FT TH E PAR WITH S SEC LN 96.39 FT TH
S ODEG 03'E 53 FT TO BEG. SEC 8 T1S R1E

Property Address: 10830 RESORT RD PLEASANT LAKE MI

000-04-23-476-002-05	4,470.03	1,328.82	5,798.85	2011 2010	2009
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BEG AT S 1/4 POST OF SEC 23 TH S 89DEG 58'20''E 1530.59 FT TH N ODEG 01' 40''E
425.13 FT TH S 89DEG 58'20''E 203.60 FT TO A PT FOR PL OF BEG OF THIS DESCN TH
N 4DEG 12'20''E 176.90 FT TH S 81DEG 37'E 186 FT TH S 4DEG 06' 53''W 240 FT TH
N 85DEG 47'40''W 186 FT TH N 4DEG 12'20''E 63.10 FT TO BEG. SEC 23 T1S R1E
1.0247A

Property Address: 7762 COONHILL RD

050-04-29-153-056-00	486.32	730.53	1,216.85	2011 2010	2009 2008 2007
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LOT 80 APPLE BLOSSOM PARK SUBDIVISION

Property Address: 890 WHITE LAKE RD PLEASANT LAKE MI

050-04-29-153-057-00	979.72	877.55	1,857.27	2011 2010	2009 2008 2007
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LOTS 81 AND 82 APPLE BLOSSOM PARK SUBDIVISION

Property Address: N MERIDIAN

052-04-17-176-025-00	6,123.05	1,783.13	7,906.18	2011 2010	2009
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LOT 25 ASSESSOR'S PLAT OF HANKERD SUBDIVISION 2097 B DRIVE

Property Address: 2097 B DR PLEASANT LAKE MI

052-04-17-176-080-00	1,591.29	629.34	2,220.63	2011 2010	2009
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LOT 79 ASSESSOR'S PLAT OF HANKERD SUBDIVISION

Property Address: 1963 INDIAN TRL MUNITH MI

053-04-17-131-009-00	89.69	408.57	498.26	2009	
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LOT 175 ASSESSOR'S PLAT OF HANKERD SUBDIVISION NUMBER TWO

Property Address: 2559 H DR PLEASANT LAKE MI

PARCEL COUNT: 7	14,636.50	6,733.40	21,369.90		
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BY: ddonalds

For 2012 Foreclosures of 2009 and prior taxes

DB: Jackson

LEONI TOWNSHIP

Interest Computed As Of Foreclosure Date

PARCEL	TAX DUE	INTEREST/FEE DUE	TOTAL DUE	TAX YEARS	DELINQUENT
000-04-36-400-001-02	5,506.41	1,468.31	6,974.72	2011 2010	2009
BEG AT THE E 1/4 POST OF SEC 36 T1S R1E TH W ALG E&W 1/4 LN 1886 FT TO A PT FOR PL OF BEG OF THIS DESCN TH S 0DEG 23'10''E 95 FT TH S 71DEG 43'20''W 325.75 FT TH N 1DEG 11'12''W 195.1 FT TO E&W 1/4 LN TH E ALG E&W 1/4 LN TO BEG. SEC 36 7502 DUNN RD 1A					
Property Address: 7502 DUNN RD MUNITH MI					
000-09-17-326-001-05	14,004.30	8,585.41	22,589.71	2011 2010 2009	2008 2007 2006 2005 2004
BEG AT W 1/4 POST SEC 17 TH S90°00'00"E 2214.25 FT ALG CEN LN OF TRUMBLE RD (66 FT WIDE) & THE E&W 1/4 LN OF SD SEC 17 TO POB TH CONT S90°00'00"E 200 FT ALG SD CEN LN & SD E&W 1/4 LN TH S00°51'31"W 468.70 FT TH N90°00'00"W 200 FT TH N00°51'31"E 468.70 FT TO BEG. SEC 17 T2S R1E 2.15A; SPLIT ON 01/22/2004 FROM 000-09-17-326-001-00;					
Property Address: 4389 TRUMBLE RD JACKSON MI					
000-09-17-326-001-06	9,492.15	6,651.64	16,143.79	2011 2010 2009	2008 2007 2006 2005 2004
BEG AT W 1/4 POST SEC 17 TH S90°00'00"E 2414.25 FT ALG CEN LN OF TRUMBLE RD (66 FT WIDE) & THE E&W 1/4 LN OF SD SEC 17 TO POB TH CONT S90°00'00"E 248.51 FT ALG SD CEN LN & SD E&W 1/4 LN TO CEN OF SD SEC 17 TH S00°51'31"W 468.70 FT ALG CEN LN OF HAWKINS RD (66 FT WIDE) & N&S 1/4 LN OF SD SEC 17 TH N90°00'00"W 248.51 FT TH N00°51'31"E 468.70 FT TO BEG. SEC 17 T2S R1E 2.67A; SPLIT ON 01/22/2004 FROM 000-09-17-326-001-00;					
Property Address: 4399 TRUMBLE RD JACKSON MI					
000-09-29-451-006-00	357.43	521.69	879.12	2011 2010 2009	2008
COM AT THE INTERSECTION OF THE N & S ¼ LN OF SEC 29 WITH NLY LN OF ANN ARBOR RD (US-12HWY) TH NELY ALG N LN OF ANN ARBOR RD 933.4 FT FOR POB TH NWLY ALG CONSUMERS POWER R/W LN 389.95 FT TH S33°23'00"E 423.4 FT TO N LN OF ANN ARBOR RD TH NELY ALG SD N LIN 146.9 FT TO BEG SEC 29 T2S R1E					
Property Address: ANN ARBOR RD JACKSON MI					
000-09-30-401-019-00	4,537.64	1,137.48	5,675.12	2011 2010	2009
LOT 19 GUNNISON GARDENS					
Property Address: 720 FAIRYLAND AVE JACKSON MI					
000-09-30-404-028-01	9,114.51	4,004.56	13,119.07	2011 2010 2009	2008 2007
LOT 90 GUNNISON GARDENS					
Property Address: 627 FAIRYLAND AVE JACKSON MI					
000-09-31-305-012-00	2,901.32	1,028.11	3,929.43	2011 2010	2009
LOT 11 BLK 3 WOODLAWN ORCHARDS					
Property Address: 3122 MATTHEW ST JACKSON MI					
000-09-31-327-005-01	3,847.06	931.17	4,778.23	2011 2010	2009
LOT 57 WOODLAWN FARMS SEC 31 T2S R1E (1998 NEW ORIGINAL PARCEL OUT OF 000-09-31-327-005-00)					
Property Address: 550 SHERIDAN RD JACKSON MI					

BY: ddonalds

For 2012 Foreclosures of 2009 and prior taxes
LEONI TOWNSHIP

DB: Jackson

Interest Computed As Of Foreclosure Date

PARCEL	TAX DUE	INTEREST/FEE DUE	TOTAL DUE	TAX YEARS	DELINQUENT
000-14-04-357-012-02	1,497.70	1,317.03	2,814.73	2011 2010	2009 2008

COM AT THE NW CONER OF LOT 43 OF SD RECORDED PLAT TH S 450.00 FT ALG THE E LN OF MAPLE RD TO THE NW CORNER OF SD LOT 54 TH S88°25'00"E 90.04 FT ALG THE N LN OF SD LOT 54 TO THE POB OF THIS DESCN TH CONT ALG SD N LN S88°25'00"E 526.31 FT TO THE NE CORNER OF SD LOT TH S0°01'17"W 197.13 FT TO THE SE CORNER OF SD LOT TH N89°08'36"W ALG THE S LN OF SD LOT 526.10 FT TH N 203.50 FT TO THE N LN OF SD LOT 54 AND THE BEG. BEING A PART OF LOT 54 MEADOWMERE SUB. SEC 4 T3S R1E SPLIT ON 01/09/2008 FROM 000-14-04-357-012-00; INTO 000-14-04-357-012-01- & 000-14-04-357-012-02

Property Address: GILLMAN RD MICHIGAN CENTER MI

000-14-07-351-008-00	2,960.38	912.20	3,872.58	2011 2010	2009
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BEG AT NW COR OF SEC 18 TH S 67.18 FT TH E 33 FT TO E LN OF MERIDIAN RD TH E 180 FT TH N 16.5 FT TO N LN OF DR TH N 121 FT TH W TO W SEC LN TH S TO BEG. EXC W 33 FT FOR RD R/W AND ALSO EXC S 16.5 FT FOR DR R/W. SECS 7 AND 18 T3S R1E .57A

Property Address: 2993 S MERIDIAN RD JACKSON MI

000-14-09-104-003-00	10,865.90	2,657.83	13,523.73	2011 2010	2009
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THE N 1/2 OF LOTS 1 AND 2 ALSO ALL THAT PART OF VACATED FIFTH ST ADJOINING SD LD ON THE W. ALL IN BLOCK 75 VILLAGE OF MICHIGAN CENTER SEC 9 T3S R1E

Property Address: 217 FIFTH ST MICHIGAN CENTER MI

000-14-09-129-032-00	4,250.27	1,071.85	5,322.12	2011 2010	2009
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LOTS 226 AND 227 CENTRALIA SUBDIVISION

Property Address: 242 BROAD ST MICHIGAN CENTER MI

000-14-09-135-035-00	2,545.47	944.03	3,489.50	2011 2010	2009
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LOTS 112 AND 113 CENTRALIA SUBDIVISION

Property Address: 538 NINTH ST MICHIGAN CENTER MI

000-14-09-158-007-00	3,410.10	937.54	4,347.64	2011 2010	2009
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BEG AT SELY COR OF LOT 15 TH NWLY ALG SLY LN OF SD LOT 39.05 FT TH NELY 86.1 FT TO A PT IN NLY LN OF SD LOT DISTANT 44.89 FT NWLY ALG SD NLY LN FROM NELY COR OF SD LOT TH SELY ALG SD NLY LN 44.89 FT TH SWLY ALG ELY LN OF SD LOT 79.05 FT TO BEG. BEING THE ELY PART OF LOT 15 CONOVER SUBDIVISION

Property Address: 321 GILMORE CT MICHIGAN CENTER MI

000-14-13-412-006-00	3,631.90	2,031.87	5,663.77	2011 2010	2009 2008
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LOT 113 THE CEDAR'S MOBILE HOMES SUBDIVISION NO. 3 8765 JENNINGS DR

Property Address: 8765 JENNINGS DR JACKSON MI

PARCEL COUNT: 15	78,922.54	34,200.72	113,123.26		
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BY: ddonalds

For 2012 Foreclosures of 2009 and prior taxes

DB: Jackson

LIBERTY TOWNSHIP

Interest Computed As Of Foreclosure Date

PARCEL	TAX DUE	INTEREST/FEE DUE	TOTAL DUE	TAX YEARS	DELINQUENT
000-18-20-126-002-04	6,514.29	1,835.21	8,349.50	2011 2010	2009

BEG AT N 1/4 POST OF SEC 20 TH W 308.32 FT TO POB TH S 182 FT TH W 190 FT TH N
 182 FT TO N SEC LN TH E 190 FT TO BEG SEC 20 T4S R1W

Property Address: 2525 CRISPELL RD HORTON MI

PARCEL COUNT: 1	6,514.29	1,835.21	8,349.50
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BY: ddonalds

For 2012 Foreclosures of 2009 and prior taxes

DB: Jackson

NAPOLEON TOWNSHIP

Interest Computed As Of Foreclosure Date

PARCEL	TAX DUE	INTEREST/FEE DUE	TOTAL DUE	TAX YEARS	DELINQUENT
000-15-20-401-002-09	991.99	733.53	1,725.52	2011 2010	2009
BEG AT E 1/4 POST OF SEC 20 TH W 1508.90 FT TO POB TH S02DEG23'26''W 435.98 FT TH W 200 FT TH N02DEG23'26''E 435.98 FT TO E&W 1/4 LN TH E 200 FT ALG E&W 1/4 LN AND CEN LN OF ORBAN RD TO BEG. SEC 20 T3S R2E 2A SPLIT ON 06/18/2002 FROM 000-15-20-401-002-06;					
Property Address: ORBAN RD GRASS LAKE MI					
000-15-30-301-001-01	3,626.73	1,202.48	4,829.21	2011 2010	2009
THE N 26 RODS 11 FT OF THE W 48 RDS OF SWFRL 1/4 EXC BEG AT W 1/4 POST OF SEC 30 TH N00*07'30''E 24.50 FT ALG W SEC LN TH N89*27'30''E 247.55 FT TO POB TH CONTINUING N89*27'30''E 278.75 TH S60*56'48''E 99.14 FT TH N81*41'16''E 180.92 FT TO E LN OF 792 FT OF SW 1/4 TH S00*07'30''W 200 FT TH S89*27'30''W 544.50 FT TH N00*07'30''E 224.50 FT TO BEG. SEC 30 T3S R2E SPLIT ON 11-30-1999 FROM 15-30-151-002-00					
Property Address: 5406 OAK POINT RD JACKSON MI					
000-15-31-376-008-00	13,786.31	3,424.71	17,211.02	2011 2010	2009
BEG AT INTERSECTION OF ELY LN OF GRASS LAKE RD WITH NLY LN OF CLINTON RD TH S 82DEG E ALG NLY LN OF CLINTON RD 66 FT TO A PT WH IS THE PL OF BEG OF THIS DESCN TH N 7DEG 35'E 198 FT TH S 82DEG E 66 FT TH N 7DEG 35'E 234.5FT TH S 83DEG 15'E TO A PT IN ELY LN OF CHICAGO ST EXTENDED IN A NLY DI- RECTION TH S 7DEG 35'W TO A PT DISTANT 198 FT BEARING N 7DEG 35'E FROM NLY LN OF CLINTON RD TH N 82DEG W 66 FT TH S 7DEG 35'W 198 FT TO NLY LN OF CLINTON RD TH N 82DEG W TO BEG. SEC 31 T3S R2E					
Property Address: 214 AUSTIN RD JACKSON MI					
123-15-19-305-001-02	507.05	457.82	964.87	2011 2010	2009
BEG NE COR OF LOT 106 OF PASADENA BEACH TH S28DEG 58'E 10 FT ALG THE ELY LN OF SD LOT 106 TH S39DEG 28'W 41.09 FT TO S LN OF SD LOT & N LN OF HOLLYWOOD DR TH S88DEG 35'W 101.29 FT ALG SD LN TO SW COR OF SD LOT TH N01DEG 25'W 40 FT TO NW COR OF SD LOT TH N88DEG 35'E 123.48 FT ALG N LN OF SD LOT TO BEG					
Property Address: HOLLYWOOD DR JACKSON MI					
124-19-01-252-001-00	418.74	476.33	895.07	2011 2010	2009
UNIT 1 BRENDAN ESTATES CONDOMINIUM; SPLIT 09/25/2003 FROM 000-19-01-251-002-01;					
Property Address: 8020 JORDAN DR JACKSON MI					
124-19-01-252-002-00	418.74	476.33	895.07	2011 2010	2009
UNIT 2 BRENDAN ESTATES CONDOMINIUM; SPLIT 09/25/2003 FROM 000-19-01-251-002-01;					
Property Address: 8024 JORDAN DR JACKSON MI					
124-19-01-252-004-00	418.74	476.33	895.07	2011 2010	2009
UNIT 4 BRENDAN ESTATES CONDOMINIUM; SPLIT 09/25/2003 FROM 000-19-01-251-002-01;					
Property Address: 8032 JORDAN DR JACKSON MI					
124-19-01-252-007-00	418.74	476.33	895.07	2011 2010	2009
UNIT 7 BRENDAN ESTATES CONDOMINIUM; SPLIT 09/25/2003 FROM 000-19-01-251-002-01;					
Property Address: 8044 JORDAN DR JACKSON MI					

BY: ddonalds

For 2012 Foreclosures of 2009 and prior taxes

DB: Jackson

NAPOLEON TOWNSHIP

Interest Computed As Of Foreclosure Date

PARCEL	TAX DUE	INTEREST/FEE DUE	TOTAL DUE	TAX YEARS	DELINQUENT
124-19-01-252-008-00	418.74	476.33	895.07	2011 2010	2009
UNIT 8 BRENDAN ESTATES CONDOMINIUM; SPLIT 09/25/2003 FROM 000-19-01-251-002-01;					
Property Address: 7047 JOLYN DR JACKSON MI					
124-19-01-252-009-00	418.74	476.33	895.07	2011 2010	2009
UNIT 9 BRENDAN ESTATES CONDOMINIUM; SPLIT 09/25/2003 FROM 000-19-01-251-002-01;					
Property Address: 7043 JOLYN DR JACKSON MI					
124-19-01-252-011-00	418.74	476.33	895.07	2011 2010	2009
UNIT 11 BRENDAN ESTATES CONDOMINIUM; SPLIT 09/25/2003 FROM 000-19-01-251-002-01;					
Property Address: 7035 JOLYN DR JACKSON MI					
124-19-01-252-012-00	418.74	476.33	895.07	2011 2010	2009
UNIT 12 BRENDAN ESTATES CONDOMINIUM; SPLIT 09/25/2003 FROM 000-19-01-251-002-01;					
Property Address: 7031 JOLYN DR JACKSON MI					
124-19-01-252-013-00	418.74	476.33	895.07	2011 2010	2009
UNIT 13 BRENDAN ESTATES CONDOMINIUM; SPLIT 09/25/2003 FROM 000-19-01-251-002-01;					
Property Address: 7027 JOLYN DR JACKSON MI					
124-19-01-252-015-00	418.74	476.33	895.07	2011 2010	2009
UNIT 15 BRENDAN ESTATES CONDOMINIUM; SPLIT 09/25/2003 FROM 000-19-01-251-002-01;					
Property Address: 7019 JOLYN DR JACKSON MI					
124-19-01-252-017-00	418.74	476.33	895.07	2011 2010	2009
UNIT 17 BRENDAN ESTATES CONDOMINIUM; SPLIT 09/25/2003 FROM 000-19-01-251-002-01;					
Property Address: 7011 JOLYN DR JACKSON MI					
124-19-01-252-018-00	418.60	476.31	894.91	2011 2010	2009
UNIT 18 BRENDAN ESTATES CONDOMINIUM; SPLIT 09/25/2003 FROM 000-19-01-251-002-01;					
Property Address: 7007 JOLYN DR JACKSON MI					
124-19-01-252-019-00	418.60	476.31	894.91	2011 2010	2009
UNIT 19 BRENDAN ESTATES CONDOMINIUM; SPLIT 09/25/2003 FROM 000-19-01-251-002-01;					
Property Address: 7003 JOLYN DR JACKSON MI					
124-19-01-252-020-00	394.23	465.83	860.06	2011 2010	2009
UNIT 20 BRENDAN ESTATES CONDOMINIUM; SPLIT 09/25/2003 FROM 000-19-01-251-002-01;					
Property Address: 7002 JOLYN DR JACKSON MI					

BY: ddonalds

For 2012 Foreclosures of 2009 and prior taxes

DB: Jackson

NAPOLEON TOWNSHIP

Interest Computed As Of Foreclosure Date

PARCEL	TAX DUE	INTEREST/FEE DUE	TOTAL DUE	TAX YEARS	DELINQUENT
124-19-01-252-021-00	418.60	476.31	894.91	2011 2010	2009
UNIT 21 BRENDAN ESTATES CONDOMINIUM; SPLIT 09/25/2003 FROM 000-19-01-251-002-01;					
Property Address: 7006 JOLYN DR JACKSON MI					

124-19-01-252-024-00	418.60	476.31	894.91	2011 2010	2009
UNIT 24 BRENDAN ESTATES CONDOMINIUM; SPLIT 09/25/2003 FROM 000-19-01-251-002-01;					
Property Address: 7004 SOLITUDE DR JACKSON MI					

124-19-01-252-025-00	418.60	476.31	894.91	2011 2010	2009
UNIT 25 BRENDAN ESTATES CONDOMINIUM; SPLIT 09/25/2003 FROM 000-19-01-251-002-01;					
Property Address: 7008 SOLITUDE DR JACKSON MI					

124-19-01-252-026-00	433.84	482.86	916.70	2011 2010	2009
UNIT 26 BRENDAN ESTATES CONDOMINIUM; SPLIT 09/25/2003 FROM 000-19-01-251-002-01;					
Property Address: 7012 SOLITUDE DR JACKSON MI					

124-19-01-252-027-00	433.84	482.86	916.70	2011 2010	2009
UNIT 27 BRENDAN ESTATES CONDOMINIUM; SPLIT 09/25/2003 FROM 000-19-01-251-002-01;					
Property Address: SOLITUDE DR JACKSON MI					

124-19-01-252-028-00	433.84	482.86	916.70	2011 2010	2009
UNIT 28 BRENDAN ESTATES CONDOMINIUM; SPLIT 09/25/2003 FROM 000-19-01-251-002-01;					
Property Address: SOLITUDE DR JACKSON MI					

124-19-01-252-029-00	433.84	482.86	916.70	2011 2010	2009
UNIT 29 BRENDAN ESTATES CONDOMINIUM; SPLIT 09/25/2003 FROM 000-19-01-251-002-01;					
Property Address: SOLITUDE DR JACKSON MI					

124-19-01-252-030-00	433.84	482.86	916.70	2011 2010	2009
UNIT 30 BRENDAN ESTATES CONDOMINIUM; SPLIT 09/25/2003 FROM 000-19-01-251-002-01;					
Property Address: SOLITUDE DR JACKSON MI					

124-19-01-252-031-00	433.84	482.86	916.70	2011 2010	2009
UNIT 31 BRENDAN ESTATES CONDOMINIUM; SPLIT 09/25/2003 FROM 000-19-01-251-002-01;					
Property Address: SOLITUDE DR JACKSON MI					

BY: ddonalds

For 2012 Foreclosures of 2009 and prior taxes

DB: Jackson

NAPOLEON TOWNSHIP

Interest Computed As Of Foreclosure Date

PARCEL	TAX DUE	INTEREST/FEE DUE	TOTAL DUE	TAX YEARS	DELINQUENT
124-19-01-252-032-00	433.84	482.86	916.70	2011 2010	2009

UNIT 32 BRENDAN ESTATES CONDOMINIUM; SPLIT 09/25/2003 FROM 000-19-01-251-002-01;

Property Address: SOLITUDE DR JACKSON MI

124-19-01-252-033-00	433.84	482.86	916.70	2011 2010	2009
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UNIT 33 BRENDAN ESTATES CONDOMINIUM; SPLIT 09/25/2003 FROM 000-19-01-251-002-01;

Property Address: SOLITUDE DR JACKSON MI

124-19-01-252-034-00	433.84	482.86	916.70	2011 2010	2009
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UNIT 34 BRENDAN ESTATES CONDOMINIUM; SPLIT 09/25/2003 FROM 000-19-01-251-002-01;

Property Address: SOLITUDE DR JACKSON MI

124-19-01-252-035-00	433.84	482.86	916.70	2011 2010	2009
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UNIT 35 BRENDAN ESTATES CONDOMINIUM; SPLIT 09/25/2003 FROM 000-19-01-251-002-01;

Property Address: SOLITUDE DR JACKSON MI

124-19-01-252-036-00	433.84	482.86	916.70	2011 2010	2009
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UNIT 36 BRENDAN ESTATES CONDOMINIUM; SPLIT 09/25/2003 FROM 000-19-01-251-002-01;

Property Address: SOLITUDE DR JACKSON MI

124-19-01-252-037-00	433.84	482.86	916.70	2011 2010	2009
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UNIT 37 BRENDAN ESTATES CONDOMINIUM; SPLIT 09/25/2003 FROM 000-19-01-251-002-01;

Property Address: SOLITUDE DR JACKSON MI

124-19-01-252-038-00	433.84	482.86	916.70	2011 2010	2009
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UNIT 38 BRENDAN ESTATES CONDOMINIUM; SPLIT 09/25/2003 FROM 000-19-01-251-002-01;

Property Address: SOLITUDE DR JACKSON MI

124-19-01-252-039-00	433.84	482.86	916.70	2011 2010	2009
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UNIT 39 BRENDAN ESTATES CONDOMINIUM; SPLIT 09/25/2003 FROM 000-19-01-251-002-01;

Property Address: SOLITUDE DR JACKSON MI

124-19-01-252-040-00	433.84	482.86	916.70	2011 2010	2009
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UNIT 40 BRENDAN ESTATES CONDOMINIUM; SPLIT 09/25/2003 FROM 000-19-01-251-002-01;

Property Address: SOLITUDE DR JACKSON MI

BY: ddonalds

For 2012 Foreclosures of 2009 and prior taxes

DB: Jackson

NAPOLEON TOWNSHIP

Interest Computed As Of Foreclosure Date

PARCEL	TAX DUE	INTEREST/FEE DUE	TOTAL DUE	TAX YEARS	DELINQUENT
124-19-01-252-041-00	392.15	474.72	866.87	2011 2010	2009

UNIT 41 BRENDAN ESTATES CONDOMINIUM; SPLIT 09/25/2003 FROM 000-19-01-251-002-01;

Property Address: 7009 SOLITUDE DR JACKSON MI

124-19-01-252-042-00	418.60	476.31	894.91	2011 2010	2009
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UNIT 42 BRENDAN ESTATES CONDOMINIUM; SPLIT 09/25/2003 FROM 000-19-01-251-002-01;

Property Address: 7005 SOLITUDE DR JACKSON MI

124-19-01-252-043-00	418.60	476.31	894.91	2011 2010	2009
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UNIT 43 BRENDAN ESTATES CONDOMINIUM; SPLIT 09/25/2003 FROM 000-19-01-251-002-01;

Property Address: 7028 SOLITUDE DR JACKSON MI

124-19-01-252-044-00	418.60	476.31	894.91	2011 2010	2009
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UNIT 44 BRENDAN ESTATES CONDOMINIUM; SPLIT 09/25/2003 FROM 000-19-01-251-002-01;

Property Address: 7034 JASON DR JACKSON MI

124-19-01-252-045-00	418.60	476.31	894.91	2011 2010	2009
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UNIT 45 BRENDAN ESTATES CONDOMINIUM; SPLIT 09/25/2003 FROM 000-19-01-251-002-01;

Property Address: 8050 JASON DR JACKSON MI

124-19-01-252-046-00	418.60	476.31	894.91	2011 2010	2009
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UNIT 46 BRENDAN ESTATES CONDOMINIUM; SPLIT 09/25/2003 FROM 000-19-01-251-002-01;

Property Address: 8054 JASON DR JACKSON MI

124-19-01-252-047-00	418.60	476.31	894.91	2011 2010	2009
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UNIT 47 BRENDAN ESTATES CONDOMINIUM; SPLIT 09/25/2003 FROM 000-19-01-251-002-01;

Property Address: 8060 JASON DR JACKSON MI

124-19-01-252-048-00	418.60	476.31	894.91	2011 2010	2009
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UNIT 48 BRENDAN ESTATES CONDOMINIUM; SPLIT 09/25/2003 FROM 000-19-01-251-002-01;

Property Address: 8059 JASON DR JACKSON MI

124-19-01-252-049-00	418.60	476.31	894.91	2011 2010	2009
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UNIT 49 BRENDAN ESTATES CONDOMINIUM; SPLIT 09/25/2003 FROM 000-19-01-251-002-01;

Property Address: 8055 JASON DR JACKSON MI

BY: ddonalds

For 2012 Foreclosures of 2009 and prior taxes

DB: Jackson

NAPOLEON TOWNSHIP

Interest Computed As Of Foreclosure Date

PARCEL	TAX DUE	INTEREST/FEE DUE	TOTAL DUE	TAX YEARS	DELINQUENT
124-19-01-252-050-00	418.60	476.31	894.91	2011 2010	2009
UNIT 50 BRENDAN ESTATES CONDOMINIUM; SPLIT 09/25/2003 FROM 000-19-01-251-002-01;					
Property Address: 8051 JASON DR JACKSON MI					

124-19-01-252-051-00	418.60	476.31	894.91	2011 2010	2009
UNIT 51 BRENDAN ESTATES CONDOMINIUM; SPLIT 09/25/2003 FROM 000-19-01-251-002-01;					
Property Address: 7044 JASON DR JACKSON MI					

124-19-01-252-052-00	418.60	476.31	894.91	2011 2010	2009
UNIT 52 BRENDAN ESTATES CONDOMINIUM; SPLIT 09/25/2003 FROM 000-19-01-251-002-01;					
Property Address: 8048 JORDAN DR JACKSON MI					

124-19-01-252-053-00	418.60	476.31	894.91	2011 2010	2009
UNIT 53 BRENDAN ESTATES CONDOMINIUM; SPLIT 09/25/2003 FROM 000-19-01-251-002-01;					
Property Address: 8052 JORDAN DR JACKSON MI					

124-19-01-252-054-00	418.60	476.31	894.91	2011 2010	2009
UNIT 54 BRENDAN ESTATES CONDOMINIUM; SPLIT 09/25/2003 FROM 000-19-01-251-002-01;					
Property Address: 8056 JORDAN DR JACKSON MI					

124-19-01-252-055-00	418.60	476.31	894.91	2011 2010	2009
UNIT 55 BRENDAN ESTATES CONDOMINIUM; SPLIT 09/25/2003 FROM 000-19-01-251-002-01;					
Property Address: 8060 JORDAN DR JACKSON MI					

124-19-01-252-056-00	433.84	482.86	916.70	2011 2010	2009
UNIT 56 BRENDAN ESTATES CONDOMINIUM; SPLIT 09/25/2003 FROM 000-19-01-251-002-01;					
Property Address: 8064 JORDAN DR JACKSON MI					

124-19-01-252-057-00	433.84	482.86	916.70	2011 2010	2009
UNIT 57 BRENDAN ESTATES CONDOMINIUM; SPLIT 09/25/2003 FROM 000-19-01-251-002-01;					
Property Address: JORDAN DR JACKSON MI					

124-19-01-252-058-00	433.84	482.86	916.70	2011 2010	2009
UNIT 58 BRENDAN ESTATES CONDOMINIUM; SPLIT 09/25/2003 FROM 000-19-01-251-002-01;					
Property Address: JORDAN DR JACKSON MI					

BY: ddonalds

For 2012 Foreclosures of 2009 and prior taxes

DB: Jackson

NAPOLEON TOWNSHIP

Interest Computed As Of Foreclosure Date

PARCEL	TAX DUE	INTEREST/FEE DUE	TOTAL DUE	TAX YEARS	DELINQUENT
124-19-01-252-059-00	433.84	482.86	916.70	2011 2010	2009
UNIT 59 BRENDAN ESTATES CONDOMINIUM; SPLIT 09/25/2003 FROM 000-19-01-251-002-01;					
Property Address: JORDAN DR JACKSON MI					
124-19-01-252-060-00	433.84	482.86	916.70	2011 2010	2009
UNIT 60 BRENDAN ESTATES CONDOMINIUM; SPLIT 09/25/2003 FROM 000-19-01-251-002-01;					
Property Address: JORDAN DR JACKSON MI					
124-19-01-252-061-00	433.84	482.86	916.70	2011 2010	2009
UNIT 61 BRENDAN ESTATES CONDOMINIUM; SPLIT 09/25/2003 FROM 000-19-01-251-002-01;					
Property Address: JORDAN DR JACKSON MI					
124-19-01-252-062-00	418.60	476.31	894.91	2011 2010	2009
UNIT 62 BRENDAN ESTATES CONDOMINIUM; SPLIT 09/25/2003 FROM 000-19-01-251-002-01;					
Property Address: 8059 JORDAN DR JACKSON MI					
124-19-01-252-064-00	418.60	476.31	894.91	2011 2010	2009
UNIT 64 BRENDAN ESTATES CONDOMINIUM; SPLIT 09/25/2003 FROM 000-19-01-251-002-01;					
Property Address: 8051 JORDAN DR JACKSON MI					
124-19-01-252-065-00	418.60	476.31	894.91	2011 2010	2009
UNIT 65 BRENDAN ESTATES CONDOMINIUM; SPLIT 09/25/2003 FROM 000-19-01-251-002-01;					
Property Address: 8049 JORDAN DR JACKSON MI					
124-19-01-252-071-00	418.60	476.31	894.91	2011 2010	2009
UNIT 71 BRENDAN ESTATES CONDOMINIUM; SPLIT 09/25/2003 FROM 000-19-01-251-002-01;					
Property Address: 8021 JORDAN DR JACKSON MI					
165-15-19-451-007-00	147.92	416.40	564.32	2011 2010	2009
LOT 17 BLOCK 17 WOLF WILDWOOD					
Property Address: WOLF LAKE RD JACKSON MI					
PARCEL COUNT: 62	43,190.96	33,510.31	76,701.27		

BY: ddonalds

For 2012 Foreclosures of 2009 and prior taxes
NORVELL TOWNSHIP

DB: Jackson

Interest Computed As Of Foreclosure Date

PARCEL	TAX DUE	INTEREST/FEE DUE	TOTAL DUE	TAX YEARS	DELINQUENT
000-20-16-376-004-00	73.35	132.75	206.10	2011 2009	

THE E 7 RDS OF W 19 RDS OF S 8 RDS OF E 1/2 OF SW 1/4. SEC 16 T4S R2E .35A

Property Address: 11111 HORNING RD BROOKLYN MI

000-20-34-351-001-00	2,205.56	973.60	3,179.16	2011 2009	
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BEG AT THE SW COR OF SEC 34 TH N 85DEG 46'W 33.22 FT TO THE CEN OF PINK RD TH N
0DEG 23'E ALG THE CEN OF PINK RD 1384.40 FT TO THE PT OF BEG OF THIS DESCN TH N
0DEG 17'E ALG THE CEN OF SD ST 260.38 FT TH N 89DEG 52'E 183.10 FT TH S 00DEG
17'W PAR TO PINK ST 260.38 FT TH S 89DEG 52'W 183.10 FT TO BEG. SEC 34 T4S R2E
1.09A

Property Address: 12845 PINK ST BROOKLYN MI

070-20-02-129-002-04	955.88	532.12	1,488.00	2011 2010 2009	
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THE S 1\2 OF LOTS 8 AND 9, HARRIS SOUTH PLAT NO. 1

Property Address: IDLE HILLS RD NORVELL MI

PARCEL COUNT: 3	3,234.79	1,638.47	4,873.26		
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BY: ddonalds

For 2012 Foreclosures of 2009 and prior taxes

DB: Jackson

PARMA TOWNSHIP

Interest Computed As Of Foreclosure Date

PARCEL	TAX DUE	INTEREST/FEE DUE	TOTAL DUE	TAX YEARS	DELINQUENT
000-06-21-151-002-00	1,018.72	809.93	1,828.65	2011 2010 2009 2008 2007 2006	

THE N 133 FT OF THE S 233 FT OF THE W 646 FT OF THE N 18A OF SW 1/4 OF NW 1/4.
SEC 21 T2S R3W 1.97A

Property Address: 3612 GIBBS RD ALBION MI

000-06-24-426-003-01	9,578.93	2,271.95	11,850.88	2011 2010 2009	
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BEG AT SE COR OF SEC 24 TH N 1358.94 FT TO A PT FOR PL OF BEG OF THIS DESCN TH
S 89DEG 58'W 193 FT TH N 135 FT TH N 89DEG 58'E 193 FT TH S 135 FT TO BEG. SEC
24 T2S R3W .60A SPLIT ON 08/30/2002 FROM 000-06-24-426-003-00;

Property Address: 3278 N PARMA RD PARMA MI

050-06-31-152-098-00	80.85	402.97	483.82	2011 2010 2009	
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LOT 98 AMBERTON VILLAGE NO. 3

Property Address: JUPITER DR ALBION MI

050-06-31-152-104-00	80.85	402.97	483.82	2011 2010 2009	
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LOT 104 AMBERTON VILLAGE NO. 3

Property Address: ATHENA DR ALBION MI

050-06-31-152-106-00	80.85	402.97	483.82	2011 2010 2009	
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LOT 106 AMBERTON VILLAGE NO. 3

Property Address: ATHENA DR ALBION MI

050-06-31-152-140-00	80.85	402.97	483.82	2011 2010 2009	
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LOT 140 AMBERTON VILLAGE NO. 3

Property Address: MERCURY DR

050-06-31-152-141-00	80.85	402.97	483.82	2011 2010 2009	
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LOT 141 AMBERTON VILLAGE NO. 3

Property Address: MERCURY DR

050-06-31-152-148-01	638.95	527.43	1,166.38	2011 2010 2009	
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LOTS 146, 147 & 148 AMBERTON VILLAGE NO. 3, SEC 31 T2S R3W; .84A; COMBINED
ON 11/06/2006 FROM 050-06-31-152-146-00, 050-06-31-152-147-00 &
050-06-31-152-148-00;

Property Address: MERCURY DR

PARCEL COUNT: 8	11,640.85	5,624.16	17,265.01		
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BY: ddonalds

For 2012 Foreclosures of 2009 and prior taxes

DB: Jackson

RIVES TOWNSHIP

Interest Computed As Of Foreclosure Date

PARCEL	TAX DUE	INTEREST/FEE DUE	TOTAL DUE	TAX YEARS	DELINQUENT
000-03-17-302-016-00	204.05	430.38	634.43	2011 2010	2009

S 159.5 FT OF N 379.5 FT OF W 231 FT OF E 462 FT OF NW 1/4 OF SW 1/4 OF SEC 17 T1S R1W .75A

Property Address: 218 SMITH ST RIVES JUNCTION MI

000-03-17-303-007-00	204.21	430.42	634.63	2011 2010	2009
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LOT 24 PALMER'S PLAT OF THE VILLAGE OF RIVES JUNCTION

Property Address: SMITH ST RIVES JUNCTION MI

000-03-17-305-001-00	409.11	475.99	885.10	2011 2010	2009
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LOTS 38, 39, 40, 41 AND 42 PALMER'S PLAT OF THE VILLAGE OF RIVES JUNCTION

Property Address: SMITH ST RIVES JUNCTION MI

000-03-17-305-002-00	90.25	405.09	495.34	2011 2010	2009
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LOT 43 PALMER'S PLAT OF THE VILLAGE OF RIVES JUNCTION

Property Address: SMITH ST RIVES JUNCTION MI

PARCEL COUNT: 4	907.62	1,741.88	2,649.50		
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BY: ddonalds

For 2012 Foreclosures of 2009 and prior taxes

DB: Jackson

SANDSTONE TOWNSHIP

Interest Computed As Of Foreclosure Date

PARCEL	TAX DUE	INTEREST/FEE DUE	TOTAL DUE	TAX YEARS	DELINQUENT
000-07-25-426-002-05	4,511.53	1,387.58	5,899.11	2011 2010	2009

BEG AT NE COR OF SE 1/4 OF SEC 25 TH S 759 FT TH S 89DEG 22'19''W 438 FT TO A
 PT FOR PL OF BEG OF THIS DESCN TH S 89DEG 22'19''W 378 FT TH N 115.50 FT TH N
 89DEG 22'19''E 378 FT TH S 115.50 FT TO BEG. SEC 25 T2S R2W 1.0000 A

Property Address: 800 BLACKMAN RD JACKSON MI

PARCEL COUNT: 1	4,511.53	1,387.58	5,899.11
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BY: ddonalds

For 2012 Foreclosures of 2009 and prior taxes

DB: Jackson

SPRING ARBOR TOWNSHIP

Interest Computed As Of Foreclosure Date

PARCEL	TAX DUE	INTEREST/FEE DUE	TOTAL DUE	TAX YEARS	DELINQUENT
000-12-16-201-001-02	7,962.17	2,031.62	9,993.79	2011 2010	2009

BEG AT N 1/4 POST OF SEC 16 TH E 334 FT ALG N SEC LN TO POB OF THIS DESCN TH S
 0DEG 57'22''E 365.01FT TH E266.54 FT TH N ALONG THE W RIGHT OF WAY FOR CONCERTO
 COURT 365 FT TO THE N SEC LN TH W ALONG THE N SEC LN 267.05 FT. SEC 16 T3S R2W
 2.24A SPLIT ON 10/22/2002 FROM 000-12-16-201-001-00;

Property Address: 7435 KING RD SPRING ARBOR MI

210-12-01-376-006-28	4,615.15	1,518.92	6,134.07	2011 2010	2009
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UNIT 28 WESTBROOK TOWNHOME CONDOMINIUM SPLIT ON 08/17/2005 FROM
 000-12-01-376-003-00; SPLIT ON 10/20/2005 FROM 000-12-01-376-005-00;

Property Address: 1971 WESTBROOK DR

PARCEL COUNT: 2	12,577.32	3,550.54	16,127.86		
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BY: ddonalds

For 2012 Foreclosures of 2009 and prior taxes

DB: Jackson

SUMMIT TOWNSHIP

Interest Computed As Of Foreclosure Date

PARCEL	TAX DUE	INTEREST/FEE DUE	TOTAL DUE	TAX YEARS	DELINQUENT
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000-13-09-377-020-00	117.27	410.68	527.95	2011 2010	2009
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BEG AT S 1/4 POST OF SEC 9 TH N ALG N&S 1/4 LN 775.68 FT TH W PAR WITH S 1/8 LN OF SD SEC 776.88 FT TH S 112.18 FT TO A PT WH IS PL OF BEG OF THIS DESCN TH S 16 FT TH W PAR WITH S 1/8 LN TO CEN OF KIBBY RD TH N 31DEG 43'E ALG CEN OF SD RD TO A PT DISTANT 663.5 FT N RIGHT ANGULAR DISTANCE, FROM S LN OF SEC 9 TH E PAR WITH S 1/8 LN OF SD SEC 228.92 FT TO BEG SEC 9 T3S R1W

Property Address: KIBBY RD JACKSON MI

000-13-11-301-024-00	4,243.00	1,261.28	5,504.28	2011 2010	2009
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BEG 372.5 FT E AND 189 FT S OF W 1/4 POST OF SEC 11 TH W 107 FT TH S 54 FT TH E 107 FT TH N 54 FT TO BEG SEC 11 T3S R1W

Property Address: 2118 SUNNYSIDE CT JACKSON MI

000-13-11-301-031-05	2,825.32	1,026.95	3,852.27	2011 2010	2009
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BEG AT W 1/4 POST OF SEC 11 TH E 33 FT TO E LN OF FRANCIS ST TH S 142 FT TO A PT FOR PL OF BEG OF THIS DESCN TH E 232.5 FT TH S 83.34 FT TH W 232.5 FT TH N 83.34 FT TO BEG SEC 11 T3S R1W

Property Address: 2107 FRANCIS ST JACKSON MI

000-13-11-326-003-00	4,747.87	1,504.78	6,252.65	2011 2010	2009
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BEG AT A PT IN E&W 1/4 LN OF SEC 11 898 FT W OF CEN OF SD SEC TH S 101 FT TH W 150 FT TH N 101 FT TO E&W 1/4 LN TH E ALG SD 1/4 LN 150 FT TO BEG SEC 11 T3S R1W

Property Address: 275 E SOUTH ST JACKSON MI

000-13-12-327-074-00	1,928.11	844.04	2,772.15	2011 2010	2009
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BEG IN E&W 1/4 LN OF SEC 12 1023 FT E OF W 1/4 POST TH S 0DEG 32'E 9 FT TO N LN OF NAPOLEON RD TH S 53DEG 16'E ALG SD NLY LN 498.62 FT TO A PT WH IS PL OF BEG OF THIS DESCN TH N 9DEG 06'E 118.85 FT TH S 53DEG 16'E 40.76 FT TH S 6DEG 32'W 121.9 FT TO N LN OF SD RD TH N 53DEG 16'W 46.91 FT TO BEG BEING LOT 8 OF HOYER'S UNRECORDED SEC 12 T3S R1W

Property Address: 1234 E SOUTH ST JACKSON MI

000-13-14-101-042-00	2,798.30	844.16	3,642.46	2011 2010	2009
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BEG IN W LN OF FRANCIS ST AT A PT 330 FT S OF N LN OF SEC 14 TH W 118 FT TO A PT FOR PL OF BEG OF THIS DESCN TH W 80 FT TH N 132 FT TH E 80 FT TH S 132 FT TO BEG SEC 14 T3S R1W

Property Address: 118 W COLER ST JACKSON MI

000-13-22-251-018-07	3,760.12	1,280.90	5,041.02	2011 2010	2009
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BEG AT N 1/4 POST OF SEC 22 TH S 01 DEG 06'38" E 1278.67 FT TO CEN OF HINCKLEY BLVD TH S 69 DEG 06'10" E 517.48 FT ALG SD CEN LN TO POB TH S 69 DEG 06'10" E 37.43 FT TH SELY ALG SD CEN LN ON THE ARC OF A CURVE TO THE LEFT (CHORD BEARING S 70 DEG 32'22" E CHORD LENGTH 160.7325 FT) 160.75 FT TH S 15 DEG 59'33" W 230.04 FT TH SWLY ON THE ARC OF A CURVE TO THE LEFT (CHORD BEARING S 11 DEG 56'01" W CHORD LENGTH 54.7140 FT) 54.76 FT TH N 75 DEG 21'02" W 217.24 FT TH NELY ON THE ARC OF A CURVE TO THE RIGHT (CHORD BEARING N 15 DEG 34'39" E CHORD LENGTH 110.115 FT) 110.27 FT TH N20 DEG 51'17" E 193.22 FT TO BEG. SEC 22 T3S R1W 1.41 A

Property Address: HINCKLEY BLVD JACKSON MI

BY: ddonalds

For 2012 Foreclosures of 2009 and prior taxes

DB: Jackson

SUMMIT TOWNSHIP

Interest Computed As Of Foreclosure Date

PARCEL	TAX DUE	INTEREST/FEE DUE	TOTAL DUE	TAX YEARS	DELINQUENT
000-13-23-277-018-00	3,858.14	1,327.94	5,186.08	2011 2010	2009
BEG 20 RDS E OF SW COR OF SE 1/4 OF NE 1/4 OF SEC 23 TH N 40.34 FT TO N LN OF MCDEVITT AVE TH WLY ALG SD N LN 70 FT TO A PT FOR PL OF BEG OF THIS DESCN TH N 132 FT TH W 70 FT TO E LN OF BERRY AVE TH S 132 FT ALG SD E LN TO N LN OF MCDEVITT AVE TH E ALG SD N LN 70 FT TO BEG SEC 23 T3S R1W					
Property Address: 1000 E MC DEVITT AVE JACKSON MI					
105-13-23-435-124-00	1,763.30	787.06	2,550.36	2011 2010	2009
LOT 212 BEVERLY HILLS					
Property Address: 1250 FLOYD AVE JACKSON MI					
200-13-23-179-044-00	4,659.72	1,515.04	6,174.76	2011 2010	2009
LOT 60 AND E 1/2 OF VACATED ALLEY LYING W OF SD LOT GOLFSIDE EXTENSION					
Property Address: 301 CASS AVE JACKSON MI					
200-13-23-183-099-00	2,883.32	937.80	3,821.12	2011 2010	2009
LOT 134 GOLFSIDE EXTENSION					
Property Address: 614 MEYERS AVE JACKSON MI					
205-13-23-165-105-00	3,540.36	1,174.89	4,715.25	2011 2010	2009
LOT 137 GOLFSIDE TERRACE					
Property Address: 604 E BIRD ST JACKSON MI					
265-13-01-429-038-00	367.87	465.59	833.46	2011 2010	2009
LOTS 50 AND 51 KNOLLWOOD PARK					
Property Address: KNOLLWOOD AVE JACKSON MI					
375-13-10-426-003-00	3,174.40	1,120.90	4,295.30	2011 2010	2009
LOT 3 PARK SIDE					
Property Address: 227 W SOUTH ST JACKSON MI					
380-13-14-103-013-00	4,560.24	1,358.38	5,918.62	2011 2010	2009
THE E 73 FT OF S 140 FT OF W 146 FT OF LOTS 4 AND 5 PIERCE'S SUBDIVISION					
Property Address: 128 W CLARK ST JACKSON MI					
480-13-11-306-024-00	269.78	436.98	706.76	2011 2010	2009
LOT 29 SOUTHFIELD					
Property Address: JOAN ST JACKSON MI					
485-13-10-451-034-00	1,945.86	682.79	2,628.65	2011 2010	2009
LOT 45 SOUTHLANDS					
Property Address: 2637 HIGHLAND AVE JACKSON MI					

BY: ddonalds

For 2012 Foreclosures of 2009 and prior taxes

DB: Jackson

SUMMIT TOWNSHIP

Interest Computed As Of Foreclosure Date

PARCEL	TAX DUE	INTEREST/FEE DUE	TOTAL DUE	TAX YEARS	DELINQUENT
485-13-10-453-072-00	2,051.73	761.93	2,813.66	2011 2010	2009

LOT 87 SOUTHLANDS

Property Address: WALCOTT AVE JACKSON MI

495-13-16-334-089-00	254.61	807.60	1,062.21	2011 2010	2009 2008 2007
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LOT 114 SPRING BROOK ESTATES

Property Address: ACACIA DR JACKSON MI

PARCEL COUNT: 19	49,749.32	18,549.69	68,299.01		
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BY: ddonalds

For 2012 Foreclosures of 2009 and prior taxes

DB: Jackson

VILLAGE OF BROOKLYN

Interest Computed As Of Foreclosure Date

PARCEL	TAX DUE	INTEREST/FEE DUE	TOTAL DUE	TAX YEARS DELINQUENT
000-19-24-277-003-00	7,519.72	2,749.09	10,268.81	2010 2009

BEG AT A PT IN WLY LN OF M-50, 350 FT S OF N 1/8 LN OF SEC 24 TH NLY ALG SD WLY LN 195 FT TH W PAR WITH SD 1/8 LN TO CEN OF NEW GOOSE CREEK DITCH TH SLY ALG SD CEN LN TO A PT DUE W OF BEG TH E TO BEG. SCE 24 T4S R1E VILLAGE OF BROOKLYN

Property Address: 10420 M-50 BROOKLYN MI

PARCEL COUNT: 1	7,519.72	2,749.09	10,268.81
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BY: ddonalds

For 2012 Foreclosures of 2009 and prior taxes

DB: Jackson

VILLAGE OF GRASS LAKE

Interest Computed As Of Foreclosure Date

PARCEL	TAX DUE	INTEREST/FEE DUE	TOTAL DUE	TAX YEARS	DELINQUENT
008-10-33-151-001-02	14,044.20	3,663.91	17,708.11	2011 2010	2009

THE N 165 FT OF THE E 264 FT OF THE SW 1/4 OF THE NW 1/4. SEC 33 T2S R2E
VILLAGE OF GRASS LAKE 1A

Property Address: 1650 MT HOPE RD GRASS LAKE MI

PARCEL COUNT: 1	14,044.20	3,663.91	17,708.11
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BY: ddonalds

For 2012 Foreclosures of 2009 and prior taxes

DB: Jackson

VILLAGE OF SPRINGPORT

Interest Computed As Of Foreclosure Date

PARCEL	TAX DUE	INTEREST/FEE DUE	TOTAL DUE	TAX YEARS	DELINQUENT
007-01-20-101-019-00	5,411.21	912.53	6,323.74	2011 2010	2009

E 17 FT OF LOT 13 AND E 17 FT OF N 16.5 FT OF LOT 3 AND W 27.25 FT OF N 95 FT OF LOT 14 BLOCK 7 VILLAGE OF SPRINGPORT

Property Address: 118 E MAIN ST SPRINGPORT MI

PARCEL COUNT: 1	5,411.21	912.53	6,323.74
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BY: ddonalds

For 2012 Foreclosures of 2009 and prior taxes

DB: Jackson

WATERLOO TOWNSHIP

Interest Computed As Of Foreclosure Date

PARCEL	TAX DUE	INTEREST/FEE DUE	TOTAL DUE	TAX YEARS	DELINQUENT
000-05-18-152-002-00	2,811.01	1,025.16	3,836.17	2011 2010	2009

LOT 2 IN BLOCK 14 OF SUTTON'S PLAT OF THE VILLAGE OF MUNITH

Property Address: 307 S MAIN ST MUNITH MI

PARCEL COUNT: 1	2,811.01	1,025.16	3,836.17
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Resolution (07-12.30)
**To Establish the 2013 Budget for the General Fund
and for Special Revenue, Enterprise, Capital
Project, and Internal Services Funds for the County
of Jackson**

WHEREAS, it is the responsibility of the Board of Commissioners to establish budgets for various activities of Jackson County in addition to the General Fund; and

WHEREAS, those funds include Special Revenue, Enterprise, Capital Project, and Internal Service funds, and

WHEREAS, budgets for those funds have been presented to the Board of Commissioners.

NOW THEREFORE BE IT RESOLVED, that the Jackson County Board of Commissioners adopts budgets for FY 2013 for the several funds outlined in the attached documents.

James E. Shotwell, Jr., Chairman
Jackson County Board of Commissioners
July 17, 2012

Attachments:

*2012 General Fund

*2012 Special Revenue and Other Funds

*2012 Capital Budget

**Resolution (07-12.)
To Establish the 2013 Budget for the General Fund
and for Special Revenue, Enterprise, Capital
Project, and Internal Services Funds for the County
of Jackson**

STATE OF MICHIGAN)
) SS.
COUNTY OF JACKSON)

I, Amanda L. Riska, the duly qualified and acting Clerk of the County of Jackson, Michigan, do hereby certify that the foregoing is a true and complete copy of a Resolution adopted by the County Board of Commissioners at a Board meeting thereof held on the 17th day of July, 2012, the original of which is on file in my office. Public notice of said meeting was given pursuant to and in compliance with Act No. 267, Public Acts of Michigan, 1976, as amended, including in the case of a special or rescheduled meeting, notice by publication or posting at least eighteen (18) hours prior to the time set for the meeting.

IN WITNESS WHEREOF, I have affixed my official signature this 17th day of July,
2012

Amanda L. Riska, County Clerk

Resolution (07-12.31)
To Amend the Compensation plan for the County of Jackson to Add a 2% Cost of living Adjustment (COLA) for Non-union County Employees for Fiscal Year 2012

WHEREAS, it is the responsibility of the Board of Commissioners to establish compensation and benefits for non-union County employees; and

WHEREAS, the Board of Commissioners has previously established a compensation plan for non-union employees; and

WHEREAS, *the compensation plan has consistently been updated based on economic factors and the ability of the County to provide additional compensation; and*

WHEREAS, the FY budget includes sufficient budgeted amounts to provide for a 2% increase to compensation plan.

NOW THEREFORE BE IT RESOLVED, that the Jackson County Board of Commissioners amends the compensation plan by 2% for FY 2013; and

Be It Further Resolved that the schedule of all other benefits remain the same as previously adopted by the Board of Commissioners.

James E. Shotwell, Jr., Chairman
Jackson County Board of Commissioners
July 17, 2012

STATE OF MICHIGAN)
) SS.
COUNTY OF JACKSON)

I, Amanda L. Riska, the duly qualified and acting Clerk of the County of Jackson, Michigan, do hereby certify that the foregoing is a true and complete copy of a Resolution adopted by the County Board of Commissioners at a Board meeting thereof held on the 17th day of July, 2012, the original of which is on file in my office. Public notice of said meeting was given pursuant to and in compliance with Act No. 267, Public Acts of Michigan, 1976, as amended, including in the case of a special or rescheduled meeting, notice by publication or posting at least eighteen (18) hours prior to the time set for the meeting.

IN WITNESS WHEREOF, I have affixed my official signature this 17th day of July, 2012.

Amanda L. Riska, County Clerk

Resolution (07-12.32)
JACKSON COUNTY 2012 GENERAL APPROPRIATIONS ACT

WHEREAS, in accordance with the provisions of Michigan Public Act 621 of 1968, the Uniform Budgeting and Accounting Act for Local Government, it is the responsibility of the Jackson County Board of Commissioners to establish and adopt the annual County Budget; and

WHEREAS, the County Administrator/Controller has received budget requests from all County and appropriated departments and submitted a proposed budget in which revenues equal expenses; and

WHEREAS, Commissioners at a regular meeting have reviewed the Administrator's proposed budget and made appropriate recommendations; and

WHEREAS, the full Board of Commissioners has reviewed the proposed General Fund Budget and a General Appropriations Act balancing total expenses with anticipated revenues has been formulated; and

WHEREAS, a public hearing was publicized and held on the Budget for the fiscal year 2013; and

WHEREAS, the FY 2013 Budget proposed to use \$1,151,315 of the General Fund Balance; and

WHEREAS, the FY 2013 Budget reimburses employee mileage based on the IRS recognized rate; and

WHEREAS, the FY 2013 Budget is predicated on the schedule of FTE changes by department as reflected on the attached schedule (see Attachment A).

NOW, THEREFORE, BE IT RESOLVED, that the Jackson County Board of Commissioners does hereby adopt the 2013 operating budget as the official budget for Jackson County for the fiscal year beginning January 1, 2013; and

BE IT FURTHER RESOLVED that the FY 2013 Budget is based on an operating millage rate of 5.1187 mills; and

BE IT FURTHER RESOLVED that the FY 2013 Budget is based on a Jail millage rate of 0.4851 mills; and

BE IT FURTHER RESOLVED that the FY 2013 Budget is based on a Senior millage rate of 0.25 mills; and

BE IT FURTHER RESOLVED that the FY 2013 Budget is based on a Medical Care Facility millage rate of 0.1398 mills; and

BE IT FURTHER RESOLVED that appropriate funds as detailed in the budget be transferred to

the General Fund; and

BE IT FURTHER RESOLVED, pursuant to Michigan Public Act 2 of 1986, that 50% of the actual Convention Facility/Liquor Tax revenues received from the State shall be used for the specific purpose of substance abuse prevention in the County; and

BE IT FURTHER RESOLVED, pursuant to Michigan Public Act 264 of 1987, that 12/17ths of the Health and Safety Fund Act revenues shall be distributed to the local Health Department to be used only for public health prevention programs and services; and

BE IT FURTHER RESOLVED, also in accordance with Michigan Public Act 264 of 1987, that the remaining 5/17ths of the Health and Safety Fund Act revenues shall be distributed for personnel and operating costs, which are in excess of 1988 levels, at an existing county jail or juvenile facility.

James E. Shotwell, Jr., Chairman
Jackson County Board of Commissioners
July 17, 2012

Attachments:

*Schedule of FTE Changes

STATE OF MICHIGAN)
) SS.
COUNTY OF JACKSON)

I, Amanda L. Riska, the duly qualified and acting Clerk of the County of Jackson, Michigan, do hereby certify that the foregoing is a true and complete copy of a Resolution adopted by the County Board of Commissioners at a Board meeting thereof held on the 17th day of July, 2012, the original of which is on file in my office. Public notice of said meeting was given pursuant to and in compliance with Act No. 267, Public Acts of Michigan, 1976, as amended, including in the case of a special or rescheduled meeting, notice by publication or posting at least eighteen (18) hours prior to the time set for the meeting.

IN WITNESS WHEREOF, I have affixed my official signature this 17th day of July, 2012.

Amanda L. Riska, County Clerk

All Funds Budget Summary

FUND	DESCRIPTION	REVENUE			EXPENSE		
		2011 ACTUAL	2012 WORKING BUDGET	2013 ADMIN RECOMMEND	2011 ACTUAL	2012 WORKING BUDGET	2013 ADMIN RECOMMEND
101	General Fund	42,133,382	42,165,915	42,392,068	41,901,452	42,184,259	42,392,068
208	Parks	814,363	922,924	939,068	814,393	922,924	939,068
215	Friend of Court	3,144,908	3,007,371	3,223,298	2,804,424	3,007,371	3,223,298
218	Golf Courses	474,153	622,875	637,875	492,992	622,875	637,875
221	Health Department	3,797,052	4,625,176	5,038,620	4,362,543	4,690,698	5,038,620
245	Public Improvement	2,529,447	2,971,138	2,971,138	999,959	2,971,138	2,971,138
246	Airport Runway Project	495,310	-	-	598,365	-	-
247	Falling Waters Trail	16,514	-	-	24,614	-	-
248	Spark Park Renovation	459,486	-	-	459,486	-	-
256	Automation	133,054	135,360	145,360	215,989	135,360	135,860
257	Budget Stabilization	-	-	-	-	-	-
260	Revenue Reserve	-	-	-	-	-	-
263	Omnibus Forfeiture	192	-	-	-	-	-
264	PA Drug Enforcement	3,960	-	-	38,227	-	-
265	Sheriff Drug Enforcement	60,829	-	-	62,828	-	-
267	Joint Narcotics Forfeiture	164,303	-	-	170,744	-	-
269	Law Library	6,500	-	-	6,384	-	-
278	CAA Grant	263,397	-	-	263,397	-	-
280	Jail Millage	2,048,024	2,146,000	2,113,810	2,137,000	2,146,000	2,113,810
281	DOA Millage	1,037,703	1,025,370	1,009,989	973,561	1,025,370	1,009,989
285	Michigan Justice Training Grants	88,555	-	-	109,000	-	-
290	Jackson County FIA	316,055	-	-	311,953	-	-
292	Child Care	5,088,197	5,707,564	5,842,987	4,553,864	5,707,365	5,842,986
294	Veteran's Trust	44,280	-	-	46,739	-	-
295	Airport	496,670	511,819	522,393	518,258	511,819	522,393
297	Maintenance of Effort	592,167	850,000	850,000	948,213	850,000	850,000
402	Equipment	343,946	1,278,578	1,278,578	555,687	1,278,578	1,278,578
466	(1)Sheriff Equipment	1,215,673	-	-	1,039,830	-	-
561	Fair	920,155	841,075	841,075	717,243	841,075	878,540
(1)	transfer in to GF	66,688,275	66,811,165	67,806,259	65,127,145	66,894,832	67,834,223

General Fund Budget Summary

Program	Revenue			Expense		
	2011 Actual	2012 Budget	2013 Budget	2011 Actual	2012 Budget	2013 Budget
12th DISTRICT COURT	\$ 3,313,281	\$ 3,567,946	\$ 3,428,946	\$ 3,218,091	\$ 3,538,357	\$ 3,518,135
ADMINISTRATOR/CONTROLLER	-	-	-	309,530	318,540	333,099
AFTER SCHOOL PROGRAM	10,192	-	-	9,227	-	-
ANIMAL CONTROL	-	-	-	193,745	234,313	240,696
ANIMAL SHELTER	155,652	212,546	212,546	293,105	304,042	304,911
APPROPRIATIONS	-	-	-	799,588	830,299	822,154
BLACKSTONE COMPLEX	-	-	-	10,870	10,205	11,111
BOARD OF COMMISSIONERS	-	-	-	218,573	220,100	192,864
CIRCUIT COURT	502,611	525,643	525,643	2,080,067	2,179,853	2,260,698
CIRCUIT COURT PROBATION	-	-	-	15,083	15,316	15,316
COMMUNITY CORRECTIONS BOARD	227,991	216,563	224,063	215,309	218,723	224,063
CONGREGATE MEALS	254,115	243,450	243,000	324,906	363,575	350,413
CONTINGENCY	-	-	-	-	254,818	50,000
COUNTY CLERK	450,847	465,738	499,451	916,556	958,222	951,447
COUNTY JAIL	1,266,192	937,000	962,000	6,067,869	6,157,824	6,212,438
COUNTY SHERIFF	763,263	805,518	808,518	4,250,915	4,457,886	4,793,143
COUNTY TREASURER	27,588,692	26,889,085	26,580,961	98,613	103,682	60,451
COURTHOUSE MAINTENANCE	9,760	8,075	7,240	579,144	589,174	601,861
DIST COURT INTENSIVE PROBATION	130,864	163,575	147,537	152,755	151,925	158,572
DRAIN COMMISSIONER	-	-	-	174,224	200,982	181,742
EMERGENCY DISPATCH	93,301	91,000	91,000	1,266,915	1,396,857	1,392,473
EMERGENCY MANAGEMENT	94,951	92,546	92,546	166,881	107,960	107,310
EQUALIZATION	41,006	25,000	40,000	484,983	523,409	545,313
FINANCE	757	-	-	280,540	284,101	266,713
GERIATRIC MENTAL HEALTH	59,726	60,601	58,141	175,432	185,246	188,756
GIS	114,645	104,000	75,000	165,864	185,041	182,682
GRANDPARENTS PROGRAM	-	-	-	-	-	-
HOME DELIVERED MEALS	681,055	671,800	654,000	1,030,515	1,071,909	1,062,062
HUMAN RESOURCES	83,017	81,369	215,292	330,735	346,707	488,005
HUMAN SERVICES BUILDING	-	-	-	318,856	302,874	281,413
IN HOME SERVICES	313,619	301,875	304,605	612,491	639,969	640,399
INFORMATION TECHNOLOGY	67,835	71,034	61,774	973,710	981,381	1,036,965
ISD GRANT	-	-	-	-	-	-
JURY COMMISSION	38,478	31,200	33,000	217,683	218,969	222,006

General Fund Summary

Program	Revenue			Expense		
	2011 Actual	2012 Budget	2013 Budget	2011 Actual	2012 Budget	2013 Budget
LAWNET NARCOTICS GRANT	38,630	48,105	51,500	222,275	227,792	239,660
MARINE LAW ENFORCEMENT	56,106	51,000	51,000	64,667	83,205	78,297
MEDICAL EXAMINERS	65,622	55,500	57,500	321,871	313,053	314,886
MISC EXPENSES				1,376,148	1,153,750	1,173,750
MSU EXTENSION				231,209	294,120	255,545
NORTHLAWN MAINTENANCE	41,300	52,051	69,069	278,279	269,267	275,241
OPERATING TRANSFER IN	3,776,889	4,474,537	4,991,765			
OPERATING TRANSFER OUT				6,793,021	5,673,309	5,480,792
PROSECUTING ATTORNEY	33,732	68,185	71,185	1,753,738	1,865,780	1,915,612
PROSECUTING ATTY/CHILD SUPPORT	174,869	177,203	177,203	231,337	238,141	249,145
PROSECUTING ATTY/VICTIM RIGHTS	101,000	101,000	101,000	189,437	196,539	211,242
PUBLIC DEFENDER	147,424	157,000	158,875	1,116,874	1,098,682	1,106,708
PUBLIC ELECTIONS	70,211	67,850	54,500	129,114	218,553	134,364
REGISTER OF DEEDS	744,508	758,690	788,690	288,787	296,270	265,339
REMONUMENTATION	67,098	68,043	68,043	67,097	68,043	68,043
RETIREEES BENEFITS				1,306,980	1,276,222	1,293,200
ROAD PATROL	187,604	196,000	173,000	207,260	220,876	198,206
SENIOR CENTER	43,043	39,600	39,200	87,665	89,305	89,499
SENIOR CITIZENS PROGRAM	98,606	76,270	73,650	248,149	260,896	282,066
TOWER BUILDING MAINTENANCE	149,642	126,537	122,123	718,125	705,244	773,235
TRUANCY GRANT	75,248	82,780	78,502	156,613	116,872	122,594
VETERANS AFFAIRS	-	-	-	118,502	123,536	125,891
VETERANS BURIAL CLAIMS	-	-	-	27,626	32,600	31,500
WOOLWORTH BUILDING MAINTENANCE	-	-	-	13,903	9,945	10,042
Grand Total	\$ 42,133,382	\$ 42,165,915	\$ 42,392,068	\$ 41,901,452	\$ 42,184,259	\$ 42,392,068

2013 Full Time Equivalent Employee Allocations by Program

Org Key	Program	Department	2007	2008	2009	2010	2011	2012	2013
101101	Commissioners	Commissioners	12.00	12.00	12.00	12.00	12.00	12.00	9.00
101131	Circuit Court	Circuit Court	30.00	29.00	29.00	28.00	28.00	28.00	28.00
101135	Jury Commission	Clerk	1.20	1.20	1.50	1.50	1.50	1.50	1.50
101136	12th District Court	District Court	53.00	53.00	53.00	49.00	48.00	48.00	48.00
101279	District Court Intensive Probation	District Court	2.00	2.00	1.50	2.00	1.00	1.00	1.00
101191	Public Elections	Clerk	1.20	1.20	1.50	1.50	1.40	1.40	1.40
101201	Administrator/Controller	Administrator/ Controller	2.00	2.00	3.00	2.75	2.50	2.50	2.50
101223	Finance Department	Finance Department	4.50	4.30	4.50	3.60	3.60	3.60	3.50
101215	County Clerk	Clerk	18.00	18.25	18.00	17.00	16.50	16.00	16.00
101226	Human Resources	Human Resources	3.00	3.00	3.00	2.90	2.90	3.15	5.75
101222	Geographic Information System	GIS	3.00	3.00	3.00	2.00	2.00	2.00	2.00
101225	Equalization	Equalization	8.00	8.00	8.00	7.00	7.00	7.00	7.00
101229	Prosecuting Attorney	Prosecuting	21.00	21.00	21.00	20.40	20.00	20.00	20.00
101231	Prosecuting Attorney Child Support	Prosecuting Attorney	3.50	3.50	3.50	2.60	2.60	2.60	2.60
101232	Prosecuting Attorney Victims Rights	Prosecuting Attorney	3.00	3.00	3.00	2.60	3.00	3.00	3.00
101236	Register of Deeds	Register of Deeds	6.00	6.00	5.00	5.00	5.00	5.00	5.00
101253	County Treasurer	Treasurer	1.50	1.50	1.50	1.00	1.00	1.00	0.50
101257	MSU Extension	MSU Extension	3.00	3.00	2.50	2.50	2.50	2.00	2.00
101258	Information Technology	Information Technology	7.00	7.00	7.00	9.00	9.00	9.00	9.00
101265	Courthouse Maintenance	Facilities	3.00	5.00	5.00	4.00	4.00	4.00	4.00
101267	Northlawn Maintenance	Facilities	2.00	2.00	1.50	1.75	2.00	2.00	2.00
101268	Tower Building Maintenance	Facilities	8.75	10.00	9.50	8.50	6.75	6.75	6.75
101269	Woolworth Building Maintenance	Facilities	0.00	0.00	0.00	0.00	0.00	0.00	0.00
101271	Gresge Building Maintenance	Facilities	0.00	0.00	0.00	0.00	0.00	0.00	0.00
101274	Human Services Building	Facilities	2.50	3.00	3.00	2.00	1.50	1.50	1.50
292666	Youth Center Maintenance	Facilities	1.50	1.50	1.50	0.75	0.50	0.50	0.50
101275	Drain Commissioner	Drain	2.00	2.00	2.00	2.00	2.00	2.00	2.00
101301	County Sheriff	Sheriff	50.00	50.00	49.00	46.00	47.00	50.00	50.00
101303	Road Patrol	Sheriff	3.00	2.00	2.00	2.00	2.00	2.00	2.00
101311	Lawnet Narcotics Grant	Sheriff	3.00	3.00	3.00	3.00	3.00	3.00	3.00
101331	Marine Law Enforcement	Sheriff	0.00	0.00	0.00	0.00	0.67	0.67	0.67
101345	Emergency Dispatch	Sheriff	20.00	20.00	20.00	19.00	19.00	19.00	19.00
101351	County Jail	Sheriff	56.00	56.00	55.00	55.00	54.00	54.00	54.00
101354	Community Corrections Board	Sheriff	3.00	2.00	2.00	0.00	0.00	0.00	0.00
101355	Emergency Management	Sheriff	1.00	1.00	1.00	1.00	1.00	1.00	1.00
101356	Truancy Grant	Sheriff	2.00	2.00	2.00	2.00	1.33	1.33	1.33
101430	Animal Shelter	Health	7.25	4.00	4.00	3.50	3.75	3.75	3.75
101431	Animal Control	Sheriff	0.00	3.00	3.00	3.00	3.00	3.00	3.00
101648	Medical Examiner	Medical Examiner	2.00	2.00	2.00	2.00	2.00	2.00	2.00
101670	In-Home Services	Aging	9.15	9.46	9.45	9.32	9.11	9.11	9.11
101671	Senior Center	Aging	1.70	1.56	1.22	0.87	0.72	0.72	0.72
101672	Senior Citizens Program	Aging	4.36	4.00	3.50	3.50	3.35	3.35	3.35
101673	Home Delivered Meals	Aging	9.05	9.40	9.54	9.54	9.54	9.54	9.54
101674	Congregate Meals	Aging	3.11	2.56	2.59	2.94	3.22	3.22	3.22
101677	Grandparents Program	Aging	1.31	1.16	0.63	0.63	0.00	0.00	0.00

2013 Full Time Equivalent Employee Allocations by Program

Org Key	Program	Department	2007	2008	2009	2010	2011	2012	2013
101678	Geriatric Mental Health	Aging	1.67	1.77	1.83	1.80	1.80	1.80	1.80
101689	Veterans Affairs	Veterans Affairs	2.00	2.00	2.00	2.00	2.00	2.00	2.00
215143	Friend of the Court	Friend of the Court	47.50	46.50	44.50	43.50	44.00	44.00	44.00
221100	Health Administration	Health	4.00	3.50	3.50	3.45	3.50	3.85	3.49
221160	Health Education	Health	3.55	3.45	3.00	2.23	2.40	1.40	0.92
221160	Healthy Community	Health							1.00
221175	Emergency Preparedness	Health	2.20	2.20	1.90	1.50	1.60	1.60	1.30
221200	Environmental Health	Health	13.00	9.75	8.25	8.00	8.00	8.35	8.20
221300	Community Health Nursing	Health	2.45	2.45	1.95	2.35	2.30	2.30	2.10
221301	MSS/ISS Program	Health	6.40	3.90	4.40	4.50	4.00	4.90	6.40
221310	Immunizations	Health	3.10	3.60	3.30	3.10	3.35	3.35	3.45
221312	Early On	Health	1.90	1.90	1.20	1.00	0.95	1.80	2.30
221313	Sexually Transmitted Diseases	Health	2.00	2.10	1.95	2.35	2.60	3.20	2.60
221320	Infant Mortality & Prevention	Health	1.15	0.99	1.40	1.05	1.15	1.15	1.30
221341	CSHCS Outreach & Advocacy	Health	1.13	1.30	1.35	1.55	2.15	1.15	2.20
221417	Hearing & Vision	Health	1.91	1.79	2.10	2.10	2.25	2.55	2.13
221451	Medicaid Outreach & Advocacy	Health	0.00	0.35	2.84	1.72	2.55	2.85	0.35
221460	WIC	Health	8.90	9.20	7.34	7.51	7.88	8.93	10.66
221575	Soil Erosion	Health	0.00	0.00	0.75	0.75	0.75	0.40	0.55
221611	Teen Parent Program	Health	0.00	0.00	1.80	1.80	0.00	0.00	0.00
221612	Early On	Health					0.60	0.00	0.00
221616	Aids Counseling & Testing	Health	0.25	0.25	0.30	0.55	0.60	0.60	0.60
221630	Tobacco Reduction Coalition	Health	0.20	0.20	0.25	0.23	0.25	0.25	0.45
221634	Immunization Action Plan	Health	1.10	1.10	1.10	1.10	1.10	1.10	0.70
221635	Car Seat Rental Program	Health	0.50	0.50	0.50	0.50	0.50	0.00	0.00
221636	Tobacco Reduction Coalition	Health							0.20
221638	Jackson County Abstinence Program	Health	0.00	0.00	0.50	0.50	0.00	1.10	1.07
221655	Teen Pregnancy Reduction Program	Health	0.00	0.25	0.40	0.38	0.75	0.40	0.40
295100	Airport Administration	Airport	4.00	4.00	3.50	3.50	3.50	3.50	3.50
561100	Fair	Fair	3.00	3.00	3.00	2.50	1.00	1.00	1.00
616100	Delinquent Tax Administration	Treasurer	4.50	4.50	4.50	4.50	5.00	5.00	5.50
618100	Personal Property Tax Administration	Treasurer	0.00	1.00	1.00	1.00	1.00	1.00	1.00
208100	Parks Administration	Parks	3.00	3.00	3.00	2.00	2.00	2.00	2.00
208701	Parks General	Parks	2.00	2.00	2.00	2.00	2.00	2.00	2.00
208717	Parks Equipment	Parks	2.00	2.00	2.00	1.00	1.00	1.00	1.00
208728	Sparks Park	Parks	1.00	1.00	1.00	1.00	1.00	1.00	1.00
218700	Cascade Golf Course	Parks	3.60	3.00	3.00	2.00	1.75	1.75	1.75
	Short Course	Parks	1.00	1.00	1.00	1.00	1.00	1.00	1.00
292100	Youth Center Administration	Youth Center	4.00	4.00	4.00	3.75	3.75	3.75	3.75
292664	Youth Center	Youth Center	19.75	18.40	17.60	17.60	17.60	17.60	17.60
292665	Youth Center Cooks	Youth Center	2.75	2.75	2.75	2.50	2.50	2.50	2.50
292667	Supervision	Youth Center	7.00	7.00	7.00	7.00	7.00	7.00	7.00
292670	Youth Home In-Home Detention	Youth Center	0.50	0.50	0.50	0.50	0.50	0.50	0.50
292671	Youth Home Intensive Probation	Youth Center	1.00	1.00	1.00	1.00	1.00	1.00	1.00

2013 Full Time Equivalent Employee Allocations by Program

Org Key	Program	Department	2007	2008	2009	2010	2011	2012	2013
292682	Juvenile Community Corrections Program	Youth Center	3.00	3.00	3.00	0.00	0.00	0.00	0.00
731100	Retirement	Retirement	0.00	1.30	1.30	1.30	1.30	1.30	0.00
			545.59	540.09	533.48	504.30	498.87	503.12	502.46

Capital Funds

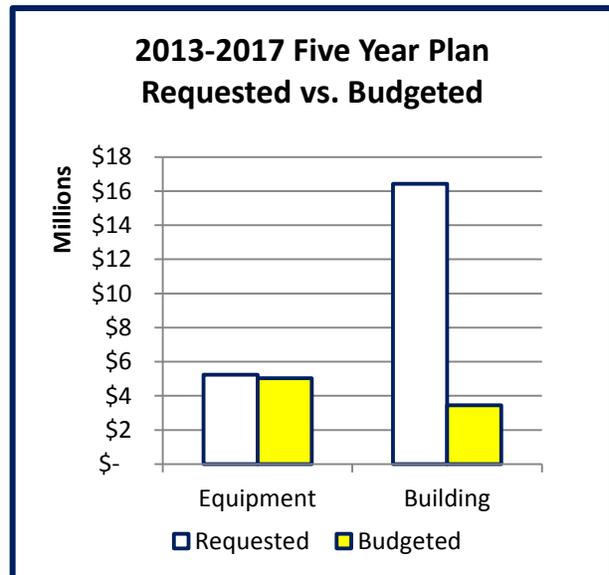
Technology and Equipment Fund

Public Improvement Fund

Airport Runway Safety Project Fund

As per County Policy Number 1030 the capital expenditures include new buildings, additions to existing buildings, building repairs, land acquisitions, major equipment purchases or replacement. As part of the budget process, department heads and elected officials review and submit their capital needs for the next five years to the County Administrator/Controller. Only the items budgeted in Fiscal/Calendar Year 2013 are included in this budget. The Capital Improvement Plan (CIP) will include a five year projection of revenues and needs.

As can be seen on the adjacent chart, the capital needs requested by department heads and elected officials, far outweigh the funding levels available for capital improvements. This can be attributed to aging facilities and a reduction in interest from the Delinquent Tax Revolving Fund, which is the primary source of revenue for capital expenditures. The County generally practices a pay-as-you-go philosophy when it comes to capital expenditures. Jackson County has used bond financing in the past, but does not have any plans for the coming year or in the short-term future.



Capital Funds

Jackson County accounts for capital expenses primarily in four funds which include the Technology and Equipment Fund, the Public Improvement Fund, the Airport Runway Safety Project Fund and the Building Authority Construction Fund. The Technology and Equipment Fund and the Public Improvement Fund contain routine capital expenditures. The Airport Runway Fund is a non-

Capital Budget

routine capital expenditure. The Building Authority Construction Fund will perform project management functions for projects that tend to run medium to long term.

Technology and Equipment Fund - The Technology and Equipment Fund covers purchases such as computers, vehicles, and other electronic equipment not covered in a departments operating budget.

Public Improvement Fund - The Public Improvement Fund primarily includes routine maintenance items to county facilities. Examples of these items include carpet replacement, tuck pointing, building modifications, and roof replacements and repairs.

Airport Runway Safety Project Fund - The runway safety project entails two major components; the extension of Runway 14-32 from its current 3,500 feet length to that of 4,000 feet along with installation of safety areas at each end; and, the relocation of Runway 6-24 to an orientation of 7-25 complete with 1,000 feet safety areas at each end. Runway 7-25 will be 5,350 feet long. Both runways will be 100 feet wide.

The Airport Runway Safety Project Fund only accounts for the County match of the project, which varies by phase from 2 ½% to 10%.

Building Authority Fund - No expenditures are budgeted for the Building Authority Fund in this budget; however, historical expenses are included in the following charts. The Building Authority Fund was used in 2009 and 2010 to account for energy efficiency projects as a result of a county-wide energy savings analysis performed several years ago. The funding for this project was an ARRA grant awarded by the Department of Energy.

Revenue

The primary source of revenue for capital improvements is interest from the delinquent tax revolving fund (transfer in). By policy, the Board of Commissioners has dedicated this revenue stream to capital expenditures. Presented below are several charts presenting information for the past 2 “actual” years and 2012 & 2013 budgets. Not all of the requests have been accommodated in the five-year capital improvement program. A number of very large new projects were submitted this year that will require the Administrator/Controller’s Office and the Board of Commissioners to explore other funding options. We have balanced 2013, however, there are insufficient revenues to balance 2014 & 2015. Some project will be delayed or pushed back in the five year plan. We have relied on fund balances in non-general funds to cover capital costs where significant balances exist.

TOTAL REVENUE BY FUND

	2010 ACTUAL	2011 ACTUAL	2012 BUDGET	2013 BUDGET
PIB	1,071,198	2,504,676	\$ 1,055,500	\$1,178,300
TECHNOLOGY & EQUIPMENT	793,360	786,051	854,500	\$1,015,930
AIRPORT RUNWAY FUND	100,871	50,000	-	-
BUILDING AUTHORITY FUND	95,345	-	-	-
TOTAL	2,060,774	3,340,727	\$ 1,910,000	\$2,194,230

TOTAL PROGRAM FUND EXPENSE

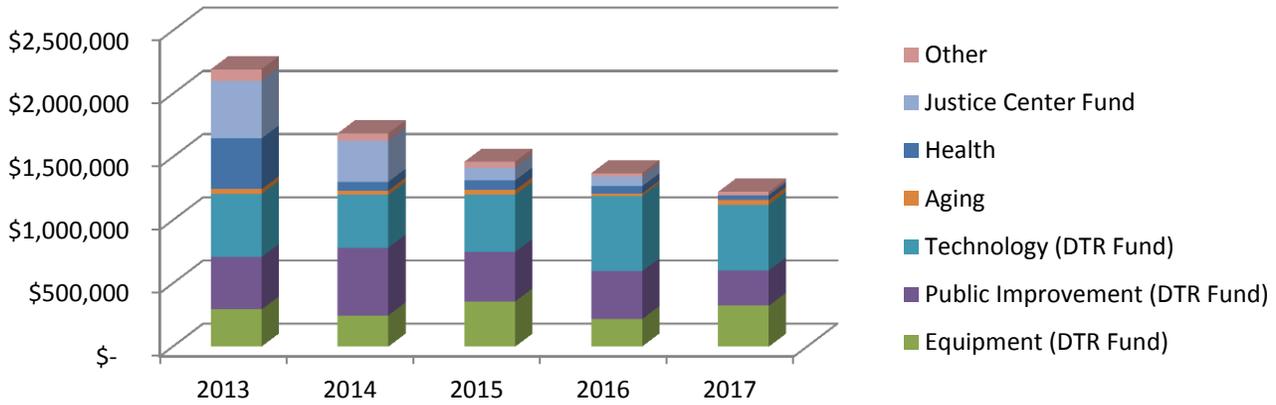
	2010 ACTUAL	2011 ACTUAL	2012 BUDGET	2013 BUDGET
PUBLIC IMPROVEMENT	\$ 666,639	\$ 2,504,676	\$ 1,005,500	\$1,178,300
TECHNOLOGY & EQUIPMENT	488,720	786,051	904,500	1,015,930
AIRPORT RUNWAY	62,087	50,000	-	-
-BUILDING AUTHORITY	95,345	-	-	-
TOTAL	\$ 1,312,791	\$ 3,340,727	\$ 1,910,000	\$2,194,230

TOTAL PROGRAM REVENUE

	2010 ACTUAL	2011 ACTUAL	2012 BUDGET	2013 BUDGET
CHARGES/FEES	\$ 15,000	\$ -	\$ -	\$ -
INTEREST/RENTS	3,745	-	-	-
-INTERGOVERNMENTAL	221,354	-	-	-
OTHER REVENUE	54,892	-	-	-
TRANSFER IN	1,765,783	3,340,727	1,910,000	\$2,194,230
TOTAL	\$ 2,060,774	\$ 3,340,727	\$ 1,910,000	\$2,194,230

Capital Budget

Capital Program Revenue Sources



2013 Capital Budget

Public Improvement Fund

Carpet	\$39,000
Electrical	\$10,000
Facility Repairs	\$163,300
Mechanical	\$64,000
Park Improvements	\$37,500
Parking	\$200,000
Preventative Maintenance	\$279,000
Professional Services	\$28,000
Remodels	\$357,500
Total	\$1,178,300

Equipment Fund

Technology & Equipment	\$533,930
Imaging & Scanners	\$200,000
Park Equipment	\$92,000
Vehicles	\$190,000
Total	\$1,015,930

Airport Runway Safety Project

Runway Realignment	\$0
Total	\$0