

**AGENDA**  
**JACKSON COUNTY BOARD OF COMMISSIONERS BOARD MEETING**  
**July 17, 2012**  
**7:00 p.m.**  
**County Commission Chambers**

***Mission Statement:** Jackson County Government, in cooperation with the community  
and local governmental units, strives through a planned process  
to deliver quality services that address public needs.*

1. **CALL TO ORDER** – *by Chairman Steve Shotwell*
2. **INVOCATION** – *by Gail W. Mahoney*
3. **PLEDGE OF ALLEGIANCE** – *by Jared Alexander, a recent Hanover Horton High school graduate and Marine Corp recruit, leaving in August to began training*
4. **ROLL CALL** – *County Clerk Amanda Riska*
5. **APPROVAL OF AGENDA**
6. **AWARDS & RECOGNITIONS** – None.
7. **COMMUNICATIONS/PETITIONS** – None.
8. **SPECIAL ORDERS/PUBLIC HEARINGS**
  - A. **2013 Budget Public Hearing**
9. **PUBLIC COMMENTS**
10. **SPECIAL MEETINGS OF STANDING COMMITTEES**
11. **MINUTES** - Minutes of the 6-19-12 Regular Meeting of the Jackson County Board of Commissioners

Attachments:  
\*6-19-12 Regular Meeting Minutes
12. **CONSENT AGENDA** (*Roll Call*)
  - A. **County Policy** – None.

**B. County Affairs & Agencies**

**3. Region 2 Planning Commission Bi-annual Report**

Attachments:  
\* Bi-annual Report

**C. Human Services**

**4. Senior of the Year Resolution 07-12.29**

Attachments:  
\* Resolution 07-12.29

**5. Resolution 07-12.28 THE MICHIGAN DEPARTMENT OF COMMUNITY HEALTH  
DESIGNATE CMH AUTHORITY OF CLINTON-EATON-INGHAM COUNTIES AS  
THE COORDINATING AGENCY FOR JACKSON COUNTY  
EFFECTIVE OCTOBER 1, 2012**

Attachments:  
\* Resolution 07-12.28

**6. DRAFT Fiscal Year 2014 Annual Implementation Plan for Older American Act  
funded services**

Attachments:  
\* DRAFT Fiscal Year 2014 Annual Implementation Plan for Older American Act  
funded services

**D. Personnel & Finance**

**7. Region 2 Planning Lease Renewal**

Attachments:  
\* Lease renewal

**8. Budget Adjustments**

**a. Childcare Fund**

Attachments:  
\* Fund adjustment

**E. Other Business**

**7. Claims – June 1-30, 2012**

Attachments: None.

13. **STANDING COMMITTEES**

A. **County Policy – Commissioner Dave Elwell** - None.

B. **County Affairs & Agencies – Commissioner Dave Lutchka**

1. **Appointments**

a. Upper Grand River Watershed Council – 2 public members, terms to 5/2014

Attachments:

\*Commissioner Board Appointments

\*Applications

C. **Human Services – Commissioner Jon Williams** - None.

D. **Personnel and Finance – Commissioner Jim Videto** – None.

14. **UNFINISHED BUSINESS**

A. **Resolution 07-12.33 Right of Refusal**

Attachments:

\* Resolution 07-12.33

15. **NEW BUSINESS**

A. **Resolution 07-12.30 Establish Budgets for Other Funds**

Attachments:

\* Resolution 07-12.30

B. **Resolution 07-12.31 Compensation Employees**

Attachments:

\* Resolution 07-12.31

C. **Resolution 07-12.32 General Appropriations**

Attachments:

\* Resolution 07-12.32

16. **PUBLIC COMMENTS**
17. **COMMISSIONER COMMENTS**
18. **CLOSED SESSION** – None.
19. **ADJOURNMENT**

**MINUTES**  
**JACKSON COUNTY BOARD OF COMMISSIONERS BOARD MEETING**  
**June 19, 2012**  
**7:00 p.m.**  
**County Commission Chambers**

1. **CALL TO ORDER** – Chairman Steve Shotwell called the June 19, 2012, Jackson County Board of Commissioners Meeting to order at 7:00 p.m.
2. **INVOCATION** – by Chairman Steve Shotwell
3. **PLEDGE OF ALLEGIANCE** – by Jakob Rankin - 5th grader Hanover Horton Elementary Winner of Math Quest Challenge promoting County's Math Makes a Difference Website
4. **ROLL CALL** – County Clerk Amanda Riska  
  
(10) Present. Commissioners Herl, Lutchka, Rice, Duckham, Alexander, Videto, Mahoney, Williams, Elwell, and Shotwell.  
  
(2) Absent. Commissioners Smith and Way.
5. **APPROVAL OF AGENDA**  
  
*Moved by Mahoney, supported by Duckham for Approval of the Agenda.* Motion carried.
6. **AWARDS & RECOGNITIONS** – None.
7. **COMMUNICATIONS/PETITIONS** – None.
8. **SPECIAL ORDERS/PUBLIC HEARINGS** – None.
9. **PUBLIC COMMENTS**  
  
Tom Schaffner asked for the Board's support for the appointment to the Field Joint Airport Zoning Board.  
  
John Wilson stated that he opposes the county providing funding to the Enterprise Group.
10. **SPECIAL MEETINGS OF STANDING COMMITTEES** – None.
11. **MINUTES** - Minutes of the May 5, 2012, Regular Meeting of the Jackson County Board of Commissioners  
  
*Moved by Mahoney, supported by Alexander to Approve the Minutes of the May 5, 2012, Regular Meeting of the Jackson County Board of Commissioners.* Motion carried.

12. **CONSENT AGENDA**

*Moved by Mahoney, supported by Rice for Approval of the Consent Agenda with the Correction made to the Resolution for Item 12.B.5.* Roll Call: (11) Yeas. Motion carried.

A. **County Policy**

1. **Reviewed – Policy 900 – Fiscal Policies**
2. **Revised – Policy 1150 – Full Faith and Credit**

B. **County Affairs & Agencies**

2. **L- 4028, Millage Reduction Fraction Report to all Taxing Units**
3. **L- 4029, County Tax Rate (Millage) Request**
3. **L- 4034, County Millage Reduction Fraction Calculations**
4. **L- 4046, Taxable Values & PRE / Non-PRE Report**
5. **Resolution (06-12.23) Amendment MDOT Project: 2009-0414/A1, Federal Project: B-26-0051-2407 for Land Acquisition/Easement Consultant Acquisition Costs of Parcel**
6. **Resolution (06-12.27) Supporting Designation of the Region 2 Planning Area as Economic Development District**
7. **Donation Report**
8. **Resolution (06-12.24) Jackson District Library Day**

C. **Human Services – None.**

D. **Personnel & Finance**

9. **Enterprise Group**
10. **Region 2 Planning Commission**
11. **Jackson Traffic Safety Program**
12. **Budget Adjustments**

a. **Human Resources/Pension Department**

E. **Other Business**

7. **Claims – May 1-31, 2012**

13. **STANDING COMMITTEES**

A. **County Policy – Commissioner Dave Elwell** – None.

B. **County Affairs & Agencies – Commissioner Dave Lutchka**

1. **Appointments**

- a. **Joint Airport Zoning Board** – 1 Public Member from Grass Lake, Norvell or Waterloo Townships, term to 4/2015

Commissioner Lutchka stated that the committee recommended Thomas Schaffner. No other nominations from the floor. Thomas Schaffner appointed.

- b. **Farmland Preservation Committee** – 1 public member, 1 elected Township official, 1 public member with agricultural interest, terms to 6/2015 and 1 Commissioner member, term to 6/2013

Commissioner Lutchka stated that the committee recommended Charity Steere, Andrew Grimes, William Porath, and Dave Lutchka. No other nominations from the floor. Steere, Grimes, Porath, and Lutchka appointed.

- c. **County Building Authority** – 1 public member, term to 6/2015

Commissioner Lutchka stated that the committee recommended Tony Samon. No other nominations from the floor. Tony Samon appointed.

- d. **Upper Grand River Watershed Alliance** – 2 public members, terms to 5/2014

Commissioner Lutchka stated that there were no applicants for these positions. It will be advertised again.

C. **Human Services – Commissioner Jon Williams** – None.

D. **Personnel and Finance – Commissioner Jim Videto** – None.

14. **UNFINISHED BUSINESS**

(from Commissioner Comments at Board meeting)

A. Options for Riverwalk Hotel demolition site – discussion was held.

15. **NEW BUSINESS**

*Moved by Lutchka, supported by Rice to have Commissioner Williams approach the City Council members to have an ice cream scooping contest at the fair.* Motion carried. Cmr. Mahoney stated that she will also approach the City Council members since she also represents part of the City.

Commissioner Rice spoke about Brownfield money and potential projects. He asked County Administration to look at what the county's options are for using that money.

16. **PUBLIC COMMENTS** – None.

17. **COMMISSIONER COMMENTS**

Commissioner Lutchka encouraged everyone to attend the *Breakfast at the Farm* event being held on Saturday, June 23<sup>rd</sup> at Choate's Belly Acres Farm.

Commissioner Williams accepted the challenge, along with Commissioner Mahoney, to approach the City regarding the ice cream scooping contest at the fair.

18. **CLOSED SESSION** – None.

19. **ADJOURNMENT**

Chairman Shotwell adjourned the June 19, 2012, Meeting of the Jackson County Board of Commissioners at 7:19 p.m.

James E. Shotwell – Chairman, Jackson County Board of Commissioners

Amanda L. Riska – County Clerk





**Bi-Annual Report to the County  
Affairs and Agencies Committee**  
*Jackson County Board of Commissioners*  
January 1, 2012 through June 30, 2012

Projects and Work Items

1. Staff services to the County Affairs and Agencies Committee
  - A. **Review of zoning ordinance amendments** – R2PC staff provided recommendations on three (3) proposed map amendments (rezonings) regarding two (2) Summit Township parcels (comprising a total of four and one-half (4½) acres) and a single Sandstone Township parcel (comprising nine (9) acres) during the reporting period.<sup>1</sup> Planners also provided recommendations on three (3) text amendments to the zoning ordinances adopted by Summit Township (concerning “medical marijuana operations”) and Spring Arbor (concerning “day care centers” and “tents and other soft-sided structures”). The review of township zoning amendments by the Committee (acting as the County’s Coordinating Zoning Committee) is required, unless waived by the Board of Commissioners, by Section 307 of the Michigan Zoning Enabling Act (P.A. 110 of 2006).
  - B. **Farmland agreements** – No farmland agreement applications were submitted to the Committee during the reporting period. Part 361 (Farmland and Open Space Preservation) of the Natural Resources and Environmental Protection Act (P.A. 451 of 1994) requires local governments to notify the county planning commission of applications for farmland development agreements. Those applications are reviewed by the County Affairs Committee since Jackson County does not maintain a planning commission.
2. Staff services to the Jackson County Community Planning Committee (JCCPC)
  - A. **Quarterly Meetings** — R2PC staff continued to provide services to the Committee (e.g., agendas, minutes, website, etc.). Quarterly meetings of the JCCPC were held on January 26th and April 26th. Issues presented and discussed during those meetings included:
    - Planning and zoning workshop updates
    - Jackson County Hazard Mitigation Plan updates
    - Regional economic development updates (i.e., R2PC Comprehensive Economic Development Strategy (CEDS) and R2PC Economic Development District (EDD))
    - Jackson County Non-motorized Transportation Plan updates
    - U.S. Census urban area data release and summary
    - National Citizen Survey in Jackson County
    - Recent state legislation (i.e., mining of natural resources and fireworks)
    - Countywide public art proposal (Arts and Cultural Alliance of Jackson County)
    - Jackson County Road Commission project updates
    - Jackson County Community Planning Committee webpage on the R2PC website

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<sup>1</sup> One of the Summit Township rezoning proposals was brought before the Committee twice.

B. **Planning and zoning workshop** — Staff held a planning and zoning workshop on the behalf of the JCCPC on March 28th. Approximately 100 local officials (i.e., planning commissioners, zoning boards of appeal members, zoning officials, and elected officials) attended, representing the majority of local governments in Jackson County. The following topics were covered:

- Statutory Authority
- A Shared Responsibility
- Master Plans
- Zoning
- Duties of Planning & Zoning Officials
- Zoning Actions and Issues
- Litigation

3. Comprehensive Economic Development Strategy (CEDS)

R2PC received a grant from the U.S. Economic Development Administration (EDA) to update the Region's Comprehensive Economic Development Strategy (CEDS). The CEDS is a blueprint for economic development in the Region and is the first step toward establishment of an Economic Development District (EDD) in the Region. Among other benefits, EDD status will ensure a continuing working relationship with the EDA and improve the Region's likelihood of receiving federal assistance for economic development projects.

Work is nearing completed for the year with R2PC staff working toward accomplishment of two tasks including update of the CEDS plan and development of the application for EDD status. Both tasks involved the efforts of the CEDS Steering Committee. The regional 24-member Steering Committee was appointed by the Region 2 Planning Commission. Jackson County members represent the Jackson County Commission, County Treasurer, Enterprise Group, JCC, Consumers Energy, Allegiance Health, 5/3 Bank, Brooklyn village, Chamber of Commerce, City of Jackson, the Brooklyn-Irish Hills Chamber of Commerce, and private enterprise.

The steering committee met six times over the course of several months. The committee reviewed changes to the economy and population trends, adjusted goals and objectives, and updated the economic development projects listed in the plan. The application for EDD involved documents of support including a letter from Gov. Snyder and resolutions from the three regional county boards of commissioners. The application to the EDA will be assembled in the coming months.

4. Jackson County Hazard Mitigation Plan

The Board of Commissioners approved a resolution adopting the Jackson County Hazard Mitigation Plan in December. The resolution was forwarded to the Federal Emergency Management Agency (FEMA) and the plan was approved. The county is now eligible to apply for grants from FEMA for hazard mitigation. Resolutions of adoption have been received from the townships of Blackman, Hanover, Leoni, Parma, Pulaski, Summit, and Tompkins, and the Village of Springport. By approving resolutions to adopt the plan, these communities are also eligible for applying for hazard mitigation grants from FEMA.

5. Transportation Planning Services

A. **2040 Long Range Transportation Plan** – The JACTS committees and MDOT completed updating the base year transportation model data (population, number of households, group quarters, and employment) to incorporate the 2010 U.S. Census information. Staff is currently in the process of meeting with local jurisdictions to review projected land use, population and

employment growth areas to the year 2040 in order to identify possible future transportation network capacity deficiencies. Goals and objectives, including performance measures, have been developed and will go to the JACTS committees for approval in August.

- B. **Jackson Amtrak Station** – R2PC staff continued working with MDOT, Amtrak, Quinn Evans Architects and local officials regarding on-going repairs at the Jackson Amtrak Station. MDOT and Amtrak finalized the contract for the \$938,000 in ARRA Enhancement funds allocated for additional restoration improvements to the station. Asbestos contamination, found in the basement of the station, will need to be abated prior to initiating any restoration work at the station set to begin in the spring of 2013.

**High Speed (Accelerated) Rail Service** – MDOT has hired HNTB consultants to lead the Detroit – Chicago Accelerated Rail Project. The project includes Michigan, Illinois, Indiana, Amtrak and Norfolk Southern. The study and NEPA determination will also include travel through five (5) Michigan metropolitan areas including Detroit, Jackson, Battle Creek, Kalamazoo, and Niles. Proposed improvements to the Wolverine service line are expected to begin in FY 2014.

- C. **Jackson County Non-Motorized Plan** – Staff is continuing to work on developing a Jackson County Non-Motorized Plan that will address the needs of both transportation and recreation users. The document will identify existing and proposed non-motorized facilities; the various ordinances and regulations that impact development of those facilities; and major destinations across Jackson County. The plan will be used to guide future development and policies improving the overall operation of the system. Staff has met with 13 townships to receive input for future trail development.
- D. **Jackson Traffic Safety Program** – Staff is in the process of soliciting grant applications for fiscal year 2013 (October 1, 2012 – September 30, 2013). The maximum grant award is \$10,000, requiring a 15% match from law enforcement agencies and all other agencies a 35% match. Previous grant funding has gone to the Jackson County Road Commission, Jackson County Office of the Sheriff, City of Jackson Police Department, Michigan State Police, Blackman-Leoni Township Public Safety Department, Jackson County Intermediate School District – Safetyville, Jackson County Health Department – car seat program, the Jackson Fitness Council, and the Springport Township Police Department.
- F. **I-94 Freeway Modernization** – MDOT announced a number of major improvements that will continue the progress towards the eventual widening of I-94 between M-60 and Sargent Road. In FY 2016, the I-94/Cooper Street interchange will be reconstructed at a cost of \$18 million; in FY 2017, MDOT will rebuild the I-94 bridge over the Grand River and railroad (\$22 million) and realign I-94 to address the approaches to the new bridge and interchange (\$43 million). I-94 projects that have already been completed include the reconstruction of the I-94 Hawkins Road and Dettman Road bridges, and at the end of this year, MDOT will have completed the Sargent Road interchange and the closure of the I-94 BL interchange.
- G. **Jackson Area Comprehensive Transportation Study (JACTS) – FY 2012 Transportation Improvement Program (TIP)** – The following projects, approved by the JACTS committees and the R2PC, have either been completed, are currently under construction, or will have the federally funds obligated prior to the end of FY 2012 (September 30th):
- **Trail Street** (at the Norfolk Southern RR crossing) – non-motorized bridge crossing
  - **E. High Street** (Cooper to Losey) – resurface
  - **Ganson Street** (Wisner to Jackson) – reconstruct/partial mill and overlay

- **Territorial Road** (over the Plum Orchard Creek) – headwall replacement
  - **Clear Lake, Mt. Hope, N. Meridian, Onondaga, Seymour, and Trist Roads** – install recessed pavement markings
  - **N. Parma Road** (North Village limits to M-50) – wedge, chip seal
  - **E. Michigan Avenue** (Gillett's Lake Road to Vista Drive) – resurface
  - **Wolf Lake Road** (Michigan Avenue to Austin Road) – wedge, chip seal
  - **N. West Ave/M-50** (over the Norfolk Southern RR) – bridge replacement
  - **Wildwood Avenue, Blackstone, and Steward Street** – RR crossing arm replacements
  - **S. West Avenue (High Street to Michigan Ave)** – mill and resurface
  - **I-94** (west County line to Sargent Road) – freeway sign replacements
  - **US-127** (at Loomis Road) – install center left-turn lane
  - **M-106** (at Mt. Hope Road) – install center left-turn lane
  - **I-94** (at Sargent Road) – construct new interchange; close I-94BL interchange
  - **US-127** (at McDevitt Road) – bridge replacement
  - **US-127** (Parnall Road to Henry Road) – unbonded concrete overlay
- G. **Walkable Communities Taskforce (WCTF)** – Staff continues to provide administrative duties for the taskforce including the preparation and distribution of meeting packets, taking and compiling minutes, and maintaining the WCTF webpage on the R2PC website

***Jackson County Senior Volunteer of the Year  
Resolution (07-12.29) Honoring Harold Miller***

**WHEREAS, Harold Miller** has contributed his leadership and service skills to the community over the years by being a caring individual who has volunteered with various community programs to improve the lives of citizens of Jackson County.

**WHEREAS, Harold Miller** has provided ongoing service in hospice bereavement programs, such as providing rides to support group meetings as well as contributing stories, prayer, and song at multiple bereavement program events.

**WHEREAS, Harold Miller** has volunteered and used his leadership, educational, and musical abilities for various community groups including several barbershop quartets, Kiwanis Club, Brooklyn All Saints Episcopal Church, and Jackson High School Euphony Choir.

**WHEREAS, Harold Miller** has contributed musically to over 500 events in the past five years, spending countless hours in rehearsals and performances, providing leadership and assistance to others. Lending his humor, intellect, and wisdom to all activities he is involved in.

**WHEREAS, Harold Miller** in recognition of his outstanding record of volunteer leadership and service in the Jackson community, has been selected as the Jackson County Senior Volunteer of the Year for 2012.

**WHEREAS,** this ‘Senior Volunteer of the Year Award’ sponsored by the Jackson County Board of Commissioners, the Jackson County Department on Aging, and Jackson County Fair, recognizes this outstanding volunteer.

**NOW THEREFORE, WE ARE RECOGNIZING HAROLD MILLER AS ONE OF THE IMPORTANT VOLUNTEERS WHO CONTRIBUTE THEIR TALENTS TO GOVERNMENT, COMMUNITY GROUPS, AND INDIVIDUALS. THE JACKSON COUNTY BOARD OF COMMISSIONERS, THE JACKSON COUNTY DEPARTMENT ON AGING, AND THE JACKSON COUNTY FAIR EXTEND THEIR APPRECIATION TO HAROLD MILLER FOR HIS UNSELFISH LEADERSHIP AND SERVICE TO PEOPLE IN JACKSON COUNTY.**

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**James E. Shotwell, Jr., Chairman  
Jackson County Board of Commissioners  
July 17, 2012**

**RESOLUTION NO. 07-12.28**

**RESOLUTION TO REQUEST THAT THE MICHIGAN DEPARTMENT OF  
COMMUNITY HEALTH DESIGNATE  
CMH AUTHORITY OF CLINTON-EATON-INGHAM COUNTIES  
AS THE COORDINATING AGENCY FOR JACKSON COUNTY  
EFFECTIVE OCTOBER 1, 2012**

**WHEREAS**, Section 6226(1) of Public Act 368 of 1978, as amended, provides for designation of a Coordinating Agency to administer substance use disorder services subject to the approval of the affected county board or boards of commissioners, and

**WHEREAS**, the Mid-South Substance Abuse Commission entered into an Agreement on the 21<sup>st</sup> day of January, 2010, between the Counties of Clinton, Eaton, Gratiot, Hillsdale, Ingham, Ionia, Jackson, Lenawee, and Newaygo Counties, to be the Coordinating Agency for the aforementioned nine county region, and

**WHEREAS**, the State of Michigan approved the Inter-Local Agreement on the 2<sup>nd</sup> day of July, 2010, for Mid-South to perform functions as the Coordinating Agency for the nine counties under Public Act 368 of 1978, as amended, and

**WHEREAS**, the Mid-South Substance Abuse Commission strives to continually improve services for residents in the nine county region, and has approved a Transformational Plan addressing Substance Use Disorder services with the focus of partnering with other systems, and

**WHEREAS**, many significant future uncontrollable events, including but not limited to health care reform and state legislative action, may be detrimental to the public SUD system absent undertaking realignment of SUD with behavioral health services, and

**WHEREAS**, CMH Authority of Clinton-Eaton-Ingham Counties contains three of Mid-South's counties and will contracts for behavioral health services with LifeWays to continue the services in Jackson County;

**NOW, THEREFORE BE IT RESOLVED**, that the Jackson County Board of Commissioners requests the Michigan Department of Community Health to designate CMH Authority of Clinton-Eaton-Ingham Counties as the Coordinating Agency for administering Substance Use Disorder services under Public Act 368 of 1978, as amended, effective October 1, 2012.

**BE IT FURTHER RESOLVED**, that the Jackson County Commissioners authorize the Board Chair and County Clerk to sign any and all amendment agreements consistent with this resolution.

Dated:

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Signed

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Witnessed

STATE OF MICHIGAN            )  
  ) SS.  
COUNTY OF JACKSON         )

I, Amanda L. Riska, the duly qualified and acting Clerk of the County of Jackson, Michigan, do hereby certify that the foregoing is a true and complete copy of a Resolution adopted by the County Board of Commissioners at a \_\_\_\_\_ meeting thereof held on the 8th day of June, 2012, the original of which is on file in my office. Public notice of said meeting was given pursuant to and in compliance with Act No. 267, Public Acts of Michigan, 1976, as amended, including in the case of a special or rescheduled meeting, notice by publication or posting at least eighteen (18) hours prior to the time set for the meeting.

IN WITNESS WHEREOF, I have affixed my official signature this \_\_\_\_ day of June, 2012.

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Amanda L. Riska, County Clerk



MICHIGAN OFFICE OF SERVICES TO THE AGING

ANNUAL & MULTI YEAR IMPLEMENTATION PLAN

REGION 2  
AREA AGENCY ON AGING  
Annual Implementation Plan  
Fiscal Year 2013

*REGION 2 AREA AGENCY ON AGING  
102 N. MAIN STREET  
P.O. BOX 189  
BROOKLYN, MI 49230  
(800) 335-7881  
[www.r2aaa.net](http://www.r2aaa.net)*



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## **COUNTY/LOCAL GOVERNMENT REVIEW**

Region 2 Area Agency on Aging's plan to distribute and gain support from Hillsdale County Commission, Jackson County Commission and Lenawee County Commission will consist of the following:

The Chairs of Hillsdale, Jackson and Lenawee County Commissions will receive a draft FY2013 Annual Implementation Plan, an invitation to the Public Hearing and a letter explaining the approval process at the County level.

After the R2AAA Board of Directors approves the Final Annual Implementation Plan, a copy will be mailed, return receipt requested, to the Chairs of Hillsdale, Jackson and Lenawee County Commissions requesting approval of the document prior to July 31, 2012.

Prior to August 1, 2012, Laura McMurtry, OSA Field Representative, will be notified of the Counties status on approval of the FY 2013 AIP.

## REGION 2 AREA AGENCY ON AGING (R2AAA)

### FISCAL YEAR 2013 ANNUAL IMPLEMENTATION PLAN

#### MISSION:

Region 2 Area Agency on Aging (R2AAA) is pleased to present the Fiscal Year 2013 Annual Implementation Plan (FY2013 AIP). This Plan is mandated by the Federal Older Americans Act to address how Older Americans Act and Older Michiganians Act programs and services will be administered to older persons within the boundaries of Hillsdale, Jackson and Lenawee County, Michigan.

*To improve conditions affecting the lives of the older adults living in the region by:*

- *Identifying senior concerns and developing a comprehensive and coordinated network of services in Hillsdale, Jackson and Lenawee Counties that will enable older persons to function as independently as possible in their homes and communities;*
- *Providing advocacy, information, planning, program development, contracting and the funding necessary to accomplish this purpose.*

#### PLAN OVERVIEW:

The R2AAA FY 2013 Area Plan provides highlights regarding programs and activities in the Planning and Service Area (PSA) of Hillsdale, Jackson and Lenawee Counties that will address the needs of older adults, persons with disabilities and caregivers.

Reflecting the dismal economy of Michigan, the FY 2013 Area Plan budget remains the same as the FY 2012 funding, reflecting reductions in essential in-home services such as nutrition. Federal and State funding for aging services has remained fairly dormant for quite some time, though costs of services have continued to rise. Maintaining high-quality services for R2AAA's 60+ population is imperative during this period of shrinking budgets. Waiting lists continue to exist. R2AAA contractors ended FY2011 with 46 clients on in-home services waiting lists and continued with in-home services waiting lists in the first and second quarter of FY2012 . However, no waiting list existed for home delivered meals.

**R2AAA is committed to maintaining a comprehensive range of services to older adults, persons with disabilities and caregivers. R2AAA will directly provide services to participants as follows:**

- Care Management Services
- Evidence Based Disease Prevention Programs: Chronic Pain; Creating Confident Caregiver (Savvy); PATH/Diabetic PATH and Matter of Balance Workshops
- Long Term Care Nursing Home Ombudsman Program
- Prevention of Elder Abuse, Neglect and Exploitation Education
- Medication Management
- Senior Community Services Employment Program

**R2AAA will contract for the following services:**

- **Access Services:** case coordination and support, information and assistance, outreach and transportation
- **In-home Services:** chore, home care assistance, home delivered meals, and respite care.
- **Community Services:** adult day services, congregate meals, disease prevention & health promotion, legal assistance, senior center operations, counseling, caregiver supplemental and caregiver education, support & training.

## **HIGHLIGHTS OF FY 2012 & 2013 ANNUAL IMPLEMENTATION PLAN OBJECTIVES:**

- The Michigan Medicare Medicaid Assistance Program (MMAP) grant exceeded 8 of 9 goals for the SHIP contract, ending March 31, 2012. 4454 individuals received assistance from MMAP in Region 2. The 8 goals were met by 100% to 219% of the contracted goal amount. The performance goals for 2012-2013 will be based on numbers served per county in our Region. Region 2 added 2 new SMP (Waste, Fraud and Abuse) volunteer counselors during the year, with the goal to add one new SMP volunteer counselor for the coming year. The MIPPA II grant brought \$26,614 into Region 2 on behalf of the work done by Region 2 MMAP team members, and by our Regional Partners with 245 beneficiaries served. Additional MIPPA funds will be received by Region 2 for each additional form submitted through a state wide POS Pool, which will end 9/30/2012. Regional Partners include: Hillsdale County Senior Services Center, Jackson County Department on Aging, Lenawee County Department on Aging, Lenawee County Community Mental Health Authority, disability Connections of Jackson County, and Elder Law of Michigan. Support meetings are held bi-monthly with the MMAP team members, and trainings are available throughout the year, with in person trainings and MMAP webinars.

- Healthy Aging workshops (Matter of Balance, PATH and Diabetic PATH) continued to be a very popular health related resource for older adults. R2AAA sponsors workshops in senior centers and County Departments on Aging. Dominican Life Center in Lenawee County and Villages of Spring Meadows in Jackson County were added as a new partners. In FY Year 2012, one Matter of Balance and one Diabetes PATH participant workshops were held in Lenawee County and one PATH participant workshop was held in Jackson County.

In FY2012, one R2AAA Staff and one R2AAA Advisory Council member will receive Master Training for the Chronic Pain program. They will then train Leaders to offer Chronic Pain workshops in the PSA.

- Creating Confident Caregiver (Savvy Caregiver) program continued to be offered in Region 2. In FY 2012 two Leaders from Lenawee County were trained increasing Savvy Leaders to seven in Region 2. Hillsdale and Jackson Counties offered evening workshops to accommodate working caregivers. In FY 2012 three Savvy caregiver workshop were held in Hillsdale County, three in Jackson County and two in Lenawee County.
- To assist older adults with their nutrition needs, in addition to the congregate and home delivered meal programs, MiCAFE continues to assist older adults and persons with disabilities in applying for a Michigan Bridge card.

In FY 2012, 600 PROJECT Fresh coupon booklets, each worth \$20.00, were distributed to older adults in Region 2 to allow for the purchase of fresh fruits and vegetables from farmers markets.

- R2AAA resumed publication of a quarterly newsletter that is distributed to 1,500 older adults, clients, service providers and the general public. The newsletter is self-sustaining by advertising purchased by agencies, businesses and senior programs.
- R2AAA's website, [www.r2aaa.net](http://www.r2aaa.net), contains information of interest to older adult and their caregivers and is very user friendly. Information such as upcoming events, county senior centers, Legislators contact information, etc. can be obtained. R2AAA contractors can download necessary documents.
- R2AAA Long Term Care Ombudsman and Elder Abuse Specialist, Barb Cone retired in January, 2012. Lisa Pinkerman, a former R2AAA Executive Director, was hired to fill the position.
- Region 2 Quality Management Supervisor was hired in FY 2012. Many quality policies and procedures have been updated and improvements continue to be made.
- R2AAA assisted clients to remain in their homes and communities with the following services: Mi Choice Medicaid Waiver Program served 392 clients; Care Management 53 clients; Targeted Care Management 3 clients; and Nursing Home Transition 38 clients.

- Eight residents 60+ of Brooklyn, Onsted or Napoleon, MI are receiving a personal response system made possible by a grant from a local church.

## **FY 2013 PROGRAM DEVELOPMENT OBJECTIVES WILL BE A CONTINUATION OF FY 2012 WITH FEW CHANGES**

### **NEW PROGRAM PARTNERSHIPS/AVAILABLE RESOURCES**

#### **BUILDING TRAINING...BUILDING QUALITY (BTBQ):**

Building Training Building Quality is a national demonstration research project to develop a training program for personal home care aides [PCA] that will improve skills, job satisfaction, retention and quality of care. It is led by the Michigan Offices of Services to the Aging, PHI and Michigan State University with funding from the U.S. Department of Health and human Services through the Health Resources and Services Administration.

#### **CHRONIC PAIN SELF-MANAGEMENT PROGRAM (CPSMP)**

The CPSMP was developed for people who have a primary or secondary diagnosis of chronic pain. Pain is defined as being chronic or long term when it lasts for longer than 3 to 6 months, or beyond the normal healing time of an injury. Self-management workshops are conducted 2 1/2 hours one day a week for six weeks. One R2AAA Staff and one Advisory Council member will receive Master Training in CPSMP in June, 2012.

#### **PROGRAM OF ALL-INCLUSIVE CARE FOR THE ELDERLY (PACE)**

R2AAA is developing relationships with Presbyterian Villages of Michigan and United Methodist Retirement Communities to develop a PACE program in Region 2. The PACE model is centered around the belief that it is better for the well-being of seniors with chronic care needs and their families to be served in the community whenever possible. PACE serves individuals who are age 55 or older, certified by their state to need nursing home care, are able to live safely in the community at the time of enrollment, and live in a PACE service area. Although all PACE participants must be certified to need nursing home care to enroll in PACE, only about seven percent of PACE participants nationally reside in a nursing home. If a PACE enrollee does need nursing home care, the PACE program pays for it and continues to coordinate the enrollee's care.

## **PLANNED RESOURCES:**

### **VETERAN DIRECTED HOME AND COMMUNITY BASED SERVICE PROGRAM:**

The Veteran Directed Home and Community Based Service (VDHCBS) program will provide veterans the opportunity to self-direct their long-term supports and services that enable them to avoid institutionalization and continue to live independently at home. Veterans enrolled in VDHCBS have the opportunity to manage their own flexible budgets, to decide for themselves what mix of goods and service best meet their needs and to hire and supervise their own workers.

R2AAA currently has signed a letter of interest with Veterans Administration in Ann Arbor. The program is pending Federal Funding.

## **CURRENT PROGRAM PARTNERSHIPS/AVAILABLE RESOURCES**

### **AGING AND DISABILITY RESOURCE CENTERS (ADRC):**

R2AAA's partnership with disAbility Connections (Jackson County) continues to inform consumers about appropriate long-term care options. Regional ADRC meetings are being held in Region 2 with 31 organizations committing to help create a coordinated system of information and access to long-term support services for persons of all ages and disabilities.

### **LOCAL CONTACT AGENCY (LCA):**

R2AAA continues to be the designated LCA by Centers for Medicare and Medicaid Services. R2AAA staff contact nursing facility residents referred to them through the Section Q Process. R2AAA staff provide nursing facility residents with timely information about choices of services and supports available in the community setting and to make appropriate referrals to support transition to community living based on client choice. R2AAA had 153 referrals in FY11 and 35 referrals were received in each of the first and second quarters of FY12.

### **MICHIGAN MEDICARE MEDICAID ASSISTANCE PROGRAM, INC. (MMAP):**

MMAP assists older adults and disabled individuals with Medicare and Medicaid issues including the Medicare Prescription Drug program and supplemental insurance needs. Several Counselors are Medicaid Specialists and SMP (Waste, Fraud and Abuse) Specialists.

The R2AAA MMAP program year 2012-13 begins with a total of 19 Coordinator/Counselors and support staff which includes 2 counselors trained in FY12. A MMAP counselor training is planned in May, 2012 with one new counselor trained, and a possible training to be added in the fall.



**MMAP/MIPPA:**

The Medicare Improvement for Patients and Providers Act (MIPPA) is a two year grant from MMAP funded by CMS to assist beneficiaries applying for benefits under the Medicare Savings Program (MSP) and to assist in the application process for extra help for Medicare Part D (LIS). LIS will benefit 245 individuals plus additional persons under the state POS Pool of unused reimbursement that R2AAA can access until the fund is depleted.

R2AAA developed Community Partners to assist with meeting the goals of the MIPPA program with Elder Law of Michigan added as a new partner. Current Community Partners consist of Hillsdale Senior Services Center, Jackson Department on Aging, Lenawee Department on Aging, disAbility Connections (Jackson) and Lenawee County Community Mental Health.

R2AAA's MMAP Expansion Project increased the capacity of Michigan's SMP Project to recruit, manage, and support MMAP SMP volunteers and to utilize these volunteers to effectively expand SMP outreach to beneficiaries in local communities. One new Specialist was added in fall FY12. Both Jackson and Lenawee Counties now have a SMP Specialist with the goal being to recruit one additional volunteer to support SMP outreach in Hillsdale County.

**THE INDEPENDENT LIVING SYSTEMS (ILS PASS)** The PASS program is a care transition intervention learned from the Coleman CTI model. PASS focuses on the transition of care from the inpatient hospital setting back into the home and community setting. Region 2 has partnered with ILS through a contract arrangement to provide the Coaching function of PASS to participants in Allegiance Hospital in Jackson County .

The Region 2 PASS Coaches initiate the patient-centered program during the inpatient stay, working collaboratively with the discharge planners, insurance company, ILS PASS Coordinators and the participant. The Coach performs a home visits within 48-72 hours and a telephonic follow-up call within 2 days after the home visit. Additional follow-up calls are conducted on days 7, 14, 21 and 30 post home visit by the ILS PASS Coordinator staff. The outcome of the program is to improve overall health care quality, reduce avoidable readmission rates and decrease cost/utilization with complex care.

**AVAILABLE RESOURCES:**

Attachment #1 is a complete list of 39 Boards, meetings and events attended by Region 2 staff. R2AAA's presence at these local community and state level events/meetings, assures that information regarding senior issues will be addressed and partnerships will be strengthened.

R2AAA Board of Directors are appointed by County Board of Commissioners thus allowing County Commissioners themselves to serve on the Region 2 AAA Board of Directors. On a semi-annual basis, R2AAA Executive Director will present before each County Human Services Committee regarding the provision OAA services in their respected areas.

Region 2 AAA staff will attend Lenawee County's Fifth Monday Legislative Forums to collaborate with federal/state legislators, county directors and older adults. Region 2 AAA will have membership on the Michigan Senior Advocates Council and the State Advisory Council.

**MILLAGES:** The three counties in Region 2 are fortunate to each have senior millages. The following is a summary of each county's allocations:

**Hillsdale County** – Amount of millage - \$1,280,805.00

- Disease Prevention - \$2,492
- Respite - \$77,074
- Adult Day Care - \$84,797
- MMAP - \$35,844
- Volunteer Transportation - \$50,743
- Operations - \$353,497
- Outreach - \$34,261
- Home Delivered Meals - \$298,191
- Information & Assistance - \$32,287
- Home Care Assistance - \$209,691
- Congregate Meals - \$ 82,621
- Kinship Care - \$19,307

**Jackson County** – Amount of millage - \$973,561

- Congregate Meals - \$55,426
- Chore - \$20,200
- MMAP - \$20,701
- Home Delivered Meals - \$308,740
- Senior Centers - \$40,299
- Case Coordination & Support: \$51,927
- Caregiver I & A - \$15,450
- Caregiver Education and Support - \$33,357
- Unmet Needs - \$7,953
- Home Care Assistance - \$152,585
- Respite - \$60,821

- Alzheimer's Respite & ADC - \$24,437
- Disease Prevention/Health Promotion – 2,871
- Administration - \$18,253
- Counseling - \$84,681

Lenawee County – Amount of millage - \$1,251,674

- Congregate Meals - \$172,688
- Home Delivered Meals - \$52,305
- Senior Centers – \$216,387
- Outreach - \$35,224
- Home Care - \$663,986
- Transportation - \$68,702
- Grandparent programs - \$9,248
- Information & Referral - \$353
- Disease Prevention - \$904
- Administration for grants - \$298,750
- Respite - \$2,789
- Chore - \$904
- Caregiver Supplemental - \$1,563
- Foster Grandparents - \$12,621
- MDOT Transportation - \$14,000

## PLANNING/ADVOCACY:

R2AAA's FY 2013 annual implementation plan reflects the detailed process to allocate funding to meet basic, identified needs of older adults in the PSA. Monthly updates on plan objective progress are shared with R2AAA Board of Directors and Advisory Council members.

R2AAA Board of Directors consists of 10 members and is comprised of elected officials and members of the community. The Board is responsible for approving all policies, service contracts, budgets and plans impacting the agency.

The R2AAA Advisory Council consists of 18 members and is comprised of seniors and community representatives, one half of which is 60 years of age or older. The R2AAA Board of Directors appoints the Advisory Council members. The primary responsibility of the Advisory Council is to monitor the pulse of senior needs and make recommendations for addressing those needs.

R2AAA will continue to advocate for the increased quality of life during the aging years of the residents of Hillsdale, Jackson and Lenawee Counties. R2AAA website will contain links to all legislative offices in the PSA.

Discussions with elected officials will continue with R2AAA's Executive Director as a member of both the Michigan Area Agencies on Aging Association and the State Advisory Council; three R2AAA Advisory Council Members serving on the State Senior Advocates Council and attendance at Lenawee County Fifth Monday Forum. Involvement in these organizations insures that the targeted populations are advocated for and having their needs represented.

R2AAA staff, providers and community members will attend the yearly "Older Michiganians Day" at the State Capitol in Lansing to advocate on behalf of the older adults, persons with disabilities and services in Region 2. One R2AAA staff person serves on the OMD planning committee.

Through effective collaborative efforts and close relationships with key agencies providing services for targeted populations, R2AAA has developed a comprehensive network of services and programs to address client needs. Community Partnerships are central in bringing together funders, providers, consumers and community members to develop solutions and advocate for change.

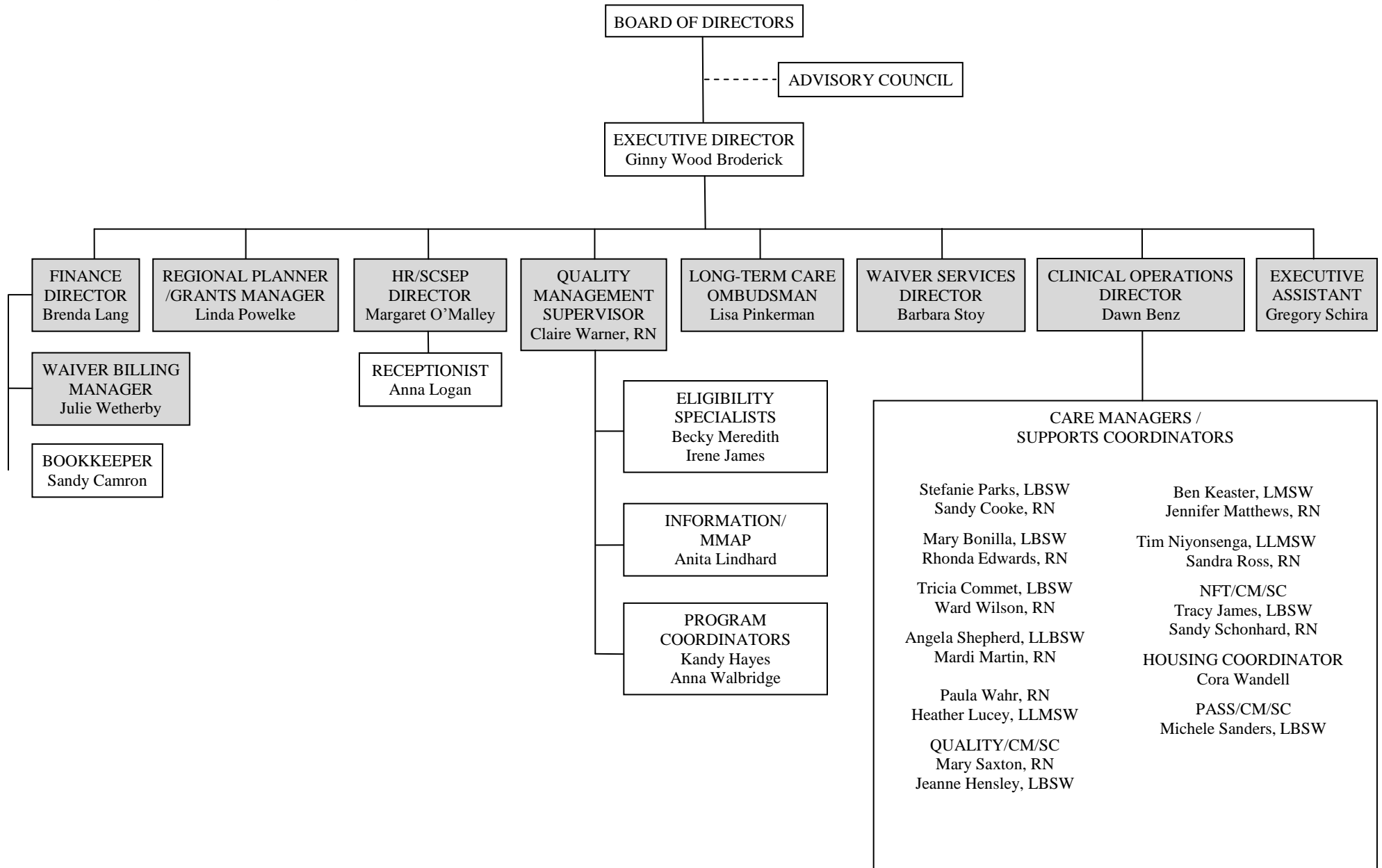
The Local Long-Term Care Ombudsman/Elder Abuse Prevention Specialist advocates for older adults in nursing homes, adult foster care homes and homes for the aged and conducts presentations on elder abuse, neglect and exploitation.

## **FY 2013 PLANNED SERVICES SUMMARY NARRATIVE:**

Funding for the FY 2013 Area Plan grant contracts and operating budgets are based on FY 2012 grant amounts. The normal three year AIP process (FY2010-FY2012) was extended for a fourth year (FY2013) and even with an additional year, State funds cannot meet the needs of older adults in Region 2. R2AAA has "hopeful expectations" that the Federal funding will remain at 2012 levels.

The FY 2013 Area Plan contains contractor requirements that will not mandate additional funding.

# ORGANIZATIONAL CHART



## COMMUNITY FOCAL POINTS:

R2AAA's rationale for identifying community focal points was based on their location and accessibility, services provided and notoriety of the identified agencies. Each focal point provides in-home, access and community services as well as holding a contract to provide Medicaid Waiver services. Each focal point is a designated Department on Aging/Senior Center that includes nutrition sites; is visible in the community and offers information and assistance and MMAP services.

| <b>HILLSDALE COUNTY SENIOR SERVICES CENTER (HCSSC) IS THE COMMUNITY FOCAL POINT IN HILLSDALE COUNTY</b> |  |
|---|--|
| Name  | Hillsdale County Senior Services Center  |
| Address   | 320 W. Bacon Road, Hillsdale, MI 49242   |
| Website   | <a href="http://www.hillsdaleseniorcenter.org">www.hillsdaleseniorcenter.org</a>   |
| Telephone Number  | (517) 437-2422   |
| Contact Person  | Terry Vear, Executive Director   |
| Service boundaries  | Hillsdale County   |
| Number of persons within boundary   | 46,688 (10,255 60+)  |
| Services provided   | Adult Day Care, Caregiver Supplemental, Caregiver Education, Support & Training, Chore, Congregate Meals, Disease Prevention/Health Promotion, Home Care Assistance, Home Delivered Meals, Information and Referral, MMAP, Respite, Senior Center Operations, Transportation . |

| <b>LENAWEE DEPARTMENT ON AGING IS THE COMMUNITY FOCAL POINT IN LENAWEE COUNTY</b> |  |
|---|--|
| Name  | Lenawee County Department on Aging   |
| Address   | 1040 S. Winter Street, Adrian, MI 49221  |
| Website   | <a href="http://www.lenaweeseniors.org">www.lenaweeseniors.org</a>   |
| Telephone Number  | (517) 264-5280   |
| Contact Person  | Tom MacNaughton, Director  |
| Service boundaries  | Lenawee County   |
| Number of persons within boundary   | 99,892 (20,845 60+)  |
| Services provided   | Adult Day Care, Caregiver Supplemental, Caregiver Education, Support & Training, Chore, Congregate Meals, Disease Prevention/Health Promotion, Home Care Assistance, Home Delivered Meals, Information and Referral, MMAP, Outreach, Respite, Senior Center Operations, Transportation |
|   |  |

| <b>JACKSON DEPARTMENT ON AGING IS THE COMMUNITY FOCAL POINT IN JACKSON COUNTY</b> |  |
|---|--|
| Name  | Jackson County Department on Aging   |
| Address   | 1715 Lansing Avenue, Suite 672, Jackson, MI 49202  |
| Website   | <a href="http://www.co.jackson.mi.us/agencies/DeptAging/Aging.htm">www.co.jackson.mi.us/agencies/DeptAging/Aging.htm</a>   |
| Telephone Number  | (517) 788-4364   |
| Contact Person  | Marce Wandell, Director  |
| Service boundaries  | Jackson, County  |
| Number of persons within boundary   | 160,248 (32,000 60+)   |
| Services provided   | Adult Day Care, Caregiver Supplemental, Caregiver Education, Support & Training, Chore, Congregate Meals, Counseling, Disease Prevention/Health Promotion, Home Care Assistance, Home Delivered Meals, Information and Referral, MMAP, Outreach, Respite, Senior Center Operations |

| DIRECT PROVISION OF SERVICES<br>WORK PLAN  |                            |   |
|--|----------------------------|---|
| Region 2 Area Agency on Aging  |                            | Project Period: FY 2013   |
| <b>Direct Provision of Services: MEDICATION MANAGEMENT</b>   |                            |   |
| Goals and Activities   | Planned Time Frame         | Accomplishments   |
| Medication Management will be used to provide Chronic Disease Self Management workshops to participants in Region 2. | Ongoing<br>Thru Sept. 2013 | Medication Management funding will be used to provide Chronic Disease Self Management workshops to older adults, persons with disabilities and their caregivers in Hillsdale, Jackson and Lenawee Counties. |



| DIRECT PROVISION OF SERVICES<br>WORK PLAN  |                            |   |
|--|----------------------------|---|
| Region 2 Area Agency on Aging  |                            | Project Period: FY 2013   |
| <b>Direct Provision of Services: LONG TERM CARE OMBUDSMAN</b>                      |                            |   |
| Goals and Activities   | Planned Time Frame         | Accomplishments   |
| 1. R2AAA will fund the in-house position of the Regional Long Term Care Ombudsman. | Ongoing<br>Thru Sept. 2013 | 1. The Long Term Care Ombudsman will conduct educational presentations and assistance to local communities, residents of long term care facilities, families and staff regarding all aspects of long term care, rights and developments in Hillsdale, Jackson and Lenawee Counties. |

| <b>DIRECT PROVISION OF SERVICES</b><br><i>WORK PLAN</i>   |                            |  |
|---|----------------------------|--|
| Region 2 Area Agency on Aging   |                            | Project Period: FY 2013  |
| <b>Direct Provision of Services: PREVENTION OF ELDER ABUSE,<br/>         NEGLECT AND EXPLOITATION</b> |                            |  |
| Goals and Activities  | Planned Time Frame         | Accomplishments  |
| 1. R2AAA will fund the in-house position of the Regional Elder Abuse Specialist                       | Ongoing<br>Thru Sept. 2013 | 1. Prevention education will be presented through presentations, written articles and in-services to providers as well as promoting awareness with the local communities of Hillsdale, Jackson and Lenawee Counties. |

| DIRECT PROVISION OF SERVICES<br>WORK PLAN  |                            |  |
|--|----------------------------|--|
| Region 2 Area Agency on Aging  |                            | Project Period: FY 2013  |
| <b>Direct Provision of Services: CARE MANAGEMENT</b>   |                            |  |
| Goals and Activities   | Planned Time Frame         | Accomplishments  |
| 1. Provide specific training opportunities for care management, designed to improve skills.  | Ongoing<br>Thru Sept. 2013 | Improve care management skills and efficiencies.   |
| 2. Revise policy and procedure to align with FY 2008 changes to MDCH Performance Criteria through Quality Improvement Committee. Include the OSA Care Management program criteria in policy revisions.                                       | September 2013             | Updated policy manuals are current and include specific checklists to be used in training and reference. |
| 3. Quality Management Department conducts the following audits: <ul style="list-style-type: none"> <li>• CMPR</li> <li>• 2 Week follow-up</li> <li>• New Assessment chart audit</li> <li>• And other audits as deemed appropriate</li> </ul> | Ongoing<br>Thru Sept. 2013 | Improved quality of care assisting in expanding services to clients and caregivers.                      |

☒ **Care Management**

Starting date: 10/1/2012 Ending date: 9/30/2013 Total of federal dollars: -0- Total of state dollars:  
\$215,913.00

Geographic area to be served: Hillsdale, Jackson and Lenawee Counties

|  |      |             |              |             |
|--|------|-------------|--------------|-------------|
| Number of client pre-screenings  | 2012 | <b>102</b>  | Planned 2013 | <b>28</b>   |
| Number of initial client assessments   | 2012 | <b>102</b>  | Planned 2013 | <b>28</b>   |
| Number of initial client care plans  | 2012 | <b>102</b>  | Planned 2013 | <b>28</b>   |
| Total number of clients (carry over plus new)                                | 2012 | <b>154</b>  | Planned 2013 | <b>100</b>  |
| Staff to client ratio (Active and maintenance per<br>Full time care manager) | 2012 | <b>1:40</b> | Planned 2013 | <b>1:40</b> |

Match and Other Resources

MATCH: Source of Funds Cash Value: \$32,332.00 In-kind (Salaries)

OTHER RESOURCES: Source of Funds Cash Value \$100.00 In-kind (Program Income)

## PROGRAM DEVELOPMENT

| STATE GOAL: #1 Work to Improve the Health & Nutrition of Older Adults  |  |                               |
|--|--|-------------------------------|
| AAA OBJECTIVE 1: Implement Chronic Disease Self-Management Programs  |  |                               |
| <i>Desired Outcome</i>   | <i>Activities</i>  | <i>Timeline</i>               |
| 1. Chronic Disease Self-Management programs (CDSMP) (PATH, Diabetes PATH, Matter of Balance and Chronic Pain) will be offered in Region 2. | 1. CDSMP Coordinator will advertise the chronic disease self-management programs and seek interest in new partnerships.  | Ongoing thru Fiscal Year 2013 |
| 2. CDSMP Master Trainers will train Leaders and Matter of Balance Coaches.   | 2. CDSMP Master Trainers will hold Leader/Coach training sessions in convenient locations.   | Ongoing thru Fiscal Year 2013 |
| 3. Older Adults with a fear of falling will attend Matter of Balance workshops.  | 3. Coaches will hold community workshops for people with the fear of falling in the PSA. Trainings will focus on reducing the fear of falling; stopping the fear of falling cycle and improve activity levels among older adults. Workshops will be eight weeks in duration; two hours each session. Workshops will be repeated as needed.           | Ongoing thru Fiscal Year 2013 |
| 4. Older Adults and/or their caregivers will attend CDSMP workshops.   | 4. Leaders will hold community workshops for people with chronic disease and/or their caregivers in the PSA. Workshops will focus on self-management, learning new coping strategies, and sharing experiences with other group members. Workshops will be six weeks in duration; 2 and 1/2 hours each session. Workshops will be repeated as needed. | Ongoing thru Fiscal Year 2013 |

## AAA OBJECTIVE 2: Senior Center Coordination

| <i>Desired Outcome</i>   | <i>Activities</i>  | <i>Timeline</i>               |
|--|--|-------------------------------|
| 1. Support Senior Centers in PSA.  | <p>1. Allocate 3B funding for Senior Center Operations.</p> <p>R2AAA staff will attend scheduled meetings (complete list on ATTACHMENT #1) to provide information on older adult services in the region.</p> <p>R2AAA Information and Referral Specialist will provide information about senior centers to clients.</p> <p>R2AAA website will include a link to Hillsdale Senior Services Center, Jackson Department on Aging and Lenawee Department on Aging to provide the location of county senior centers and the days and times that congregate meals are served. Congregate meal site days and times will be listed in the quarterly R2AAA newsletter.</p> <p>Participants of CDSMP workshops will be encouraged to partake in nutrition programs at senior centers</p> | Ongoing thru Fiscal Year 2013 |
| 2. R2AAA will continue to support county <u>Senior Preference</u> magazines. | 2. R2AAA will advertise in <u>Senior Preference</u> magazines to insure publication is available for older adult resources.  | Ongoing thru Fiscal Year 2013 |
| 3. R2AAA will support the MiCAFE program.                                    | 3. Senior Center staff have/will be trained to implement the MiCAFE program in senior centers in Region 2.   | Ongoing thru Fiscal Year 2013 |

| <b>AAA OBJECTIVE 3: Transportation for Older Adults</b><br><i>Explore and expand resources in the community to provide transportation for older adults.</i> |  |                               |
|---|--|-------------------------------|
| <i>Desired Outcome</i>  | <i>Activities</i>  | <i>Timeline</i>               |
| 1. Research ways to improve access to transportation for medical appointments and social outings.   | <p>1. Identify opportunities for partnerships with other public or private resources to expand or enhance transportation. R2AAA Advisory Council will focus on transportation as a priority agenda item.</p> <p>R2AAA staff person is a member of the Jackson County Transportation Advisory Council.</p>          | Ongoing thru Fiscal Year 2013 |
| 2. Research ways to secure additional resources to support the preservation and expansion of transportation for older persons.                              | <p>2. Work with local religious, cultural, ethnic, and minority organizations in our region to expand volunteer driver programs.</p> <p>Contract Title 3E funding for transportation to caregivers and those in their care.</p>  | Ongoing thru Fiscal Year 2013 |
| 3. Create an awareness and increased sensitivity in the community toward areas of the PSA where transportation is unavailable.                              | <p>3. Promote the need for expansion and preservation of senior transportation through local government agencies, public meetings, and private organizations.</p> <p>R2AAA staff will attend scheduled meetings (complete list on ATTACHMENT #1) to provide information on older adult services in the region.</p> | Ongoing thru Fiscal Year 2013 |
| 4. Research grant opportunities that would help to fund transportation services.  | 4. Review funding sources available for developing or maintaining transportation.  | Ongoing thru Fiscal Year 2013 |
| 5. Continue to support the <u>Senior Preference</u> Magazines   | 5. R2AAA will advertise in <u>Senior Preference</u> magazines to insure publication of the guide for available older adult resources.  | Ongoing thru Fiscal Year 2013 |

| <b>OSA GOAL 2: Increase the ability of older adults to remain active, healthy and living independently in their communities.</b>                 |  |                               |
|--|--|-------------------------------|
| <b>AAA OBJECTIVE 4: Remain Familiar with Safe, Affordable Housing Options</b>  |  |                               |
| <i>Desired Outcome</i>   | <i>Activities</i>  | <i>Timeline</i>               |
| 1. R2AAA will provide community education to older adults and their caregivers.  | 1. R2AAA staff will provide community education regarding services/programs available to help older adults remain in their homes.  | Ongoing thru Fiscal Year 2013 |
| 2. R2AAA Housing Coordinator/Staff will collaborate with older adult services providers to gather current information regarding housing options. | 2. R2AAA staff will attend scheduled meetings (complete list on ATTACHMENT #1) to provide information on older adult services in the region.<br><br>R2AAA Executive Director will continue to be a Board Member for Presbyterian Villages which has facilities in Jackson County.<br><br>R2AAA will receive housing information from Office of Services to the Aging.<br><br>R2AAA Information and Referral Specialist will provide information about housing options to walk-in clients or clients calling. | Ongoing thru Fiscal Year 2013 |
| 3. R2AAA will provide funding for Home Chore.  | 3. Funding will be provided for home chore providers to utilize volunteers to enable providers to provide more chore services to older adults to remain safely in their homes.   | Ongoing thru Fiscal Year 2013 |



|  |   |                               |
|--|---|-------------------------------|
| 4. Nursing Facility Transition Initiative offered by R2AAA   | 4. Eligible clients coming out of nursing homes will be assisted by R2AAA staff to find affordable housing allowing them to transition back into the community.   | Ongoing thru Fiscal Year 2013 |
| 5. Continue to support the <u>Senior Preference</u> magazine.  | 5. R2AAA will advertise in <u>Senior Preference</u> magazines to insure publication of the guide for available older adult resources.   | Ongoing thru Fiscal Year 2013 |
| 6. R2AAA Housing Coordinator will attend housing workshops when appropriate.                                 | 6. R2AAA staff will be encouraged to attend housing workshops held in conjunction with statewide trainings. Information gleaned will be shared with I & R staff, Grants Manager, NFT program and appropriate contractors. | Ongoing thru Fiscal Year 2013 |
| 7. R2AAA Housing Coordinator will receive notification of available low income independent housing openings. | 7. R2AAA will contact subsidized/low income independent housing facilities requesting notification of housing units as they become available in the Region. This information will be shared with I & R and NFT staff      | Ongoing thru Fiscal Year 2013 |
| 8. MI Choice Waiver services provided to Adult Foster Care and Homes for the Aged.                           | 8. Mi Choice Medicaid Waiver Services are provided to financially and medically eligible persons in licensed Adult Foster Care Homes and Licensed Homes for the Aged.   | Ongoing thru Fiscal Year 2013 |

## AAA OBJECTIVE 5: Provide Agency Outreach Efforts in Community

| <i>Desired Outcome</i>  | <i>Activities</i>   | <i>Timeline</i>               |
|---|---|-------------------------------|
| 1. R2AAA will serve as a highly visible and trusted place where older adults and their caregivers can obtain information on long term care options. | <p>1. Marketing materials will be made available to improve general knowledge and understanding of region wide programs and services:</p> <ul style="list-style-type: none"> <li>• R2AAA contact information will be in all telephone books in the PSA.</li> <li>• Office hours will be posted and appointments for assisting older adults will be offered, however, walk-ins will be assisted.</li> <li>• Agency brochures will include synopsis of available R2AAA services.</li> <li>• R2AAA website (<a href="http://www.r2aaa.net">www.r2aaa.net</a>) will be updated regularly.</li> <li>• R2AAA newsletter will contain up-to-date information regarding older adult issues and will be completely supported by sponsorships.</li> <li>• R2AAA information will be posted on 211.</li> <li>• <u>Senior Preference</u> magazines will be published yearly with regional information regarding older adult services.</li> <li>• R2AAA staff will attend local Health Fairs and other public events in the Region.</li> </ul> | Ongoing thru Fiscal Year 2013 |
| 2. R2AAA Nursing Facility Transition (NFT) staff will provide community outreach.   | <p>2. R2AAA NFT team will distribute brochures at community events and through the Information and Referral Specialist to educate families and other agencies of the service provided to nursing facility clients. Outreach to nursing homes is done on a weekly basis and visits to hospitals and rehabilitation centers are done monthly.</p>   | Ongoing thru Fiscal Year 2013 |

|  |  |                                      |
|--|--|--------------------------------------|
| <p>3. R2AAA registered nurses will offer blood pressure screenings at senior days at local malls, senior centers and county fairs, as requested. Social Workers will offer marketing and outreach information.</p> | <p>3. Sign-in sheets for blood pressure screenings will be maintained to monitor number of participants seen.</p> <p>American Heart Association brochures will be distributed to participants taking part in blood pressure screenings.</p> <p>Participants with blood pressure readings above normal will be referred to their physicians by RN.</p> <p>R2AAA Information and Referral Specialist and/or resource materials will be available for participants needing services. Participant outside of Region 2 will be referred to the Area Agency on Aging serving their area.</p> | <p>Ongoing thru Fiscal Year 2013</p> |
| <p>4. R2AAA will participate in Student Intern programs.</p>   | <p>4. R2AAA pursue quality management student interns for job shadowing in January and February. A minimum of 10 student nurses per year will experience community nursing by accompanying R2AAA care managers on client visits.</p> <p>R2AAA will participate in Eastern Michigan University, School of Social Work student interns. A minimum of one social work student intern will be placed at R2AAA.</p>   | <p>Ongoing thru Fiscal Year 2013</p> |

| <b>STATE GOAL 1: Work to improve the Health &amp; Nutrition of Older Adults</b>   |  |                              |
|---|--|------------------------------|
| <b>AAA OBJECTIVE 6: Work to improve the health and nutrition of older adults.</b><br><i>Focus on increased physical activity and improved eating habits to help older adults in our region live longer and healthier lives.</i> |  |                              |
| <i>Desired Outcome</i>  | <i>Activities</i>  | <i>Timeline</i>              |
| 1. R2AAA will promote programs that increase physical activity and better nutrition in older adults and will assist in promoting health and wellness programs.  | 1. Senior centers and congregate meal site managers will schedule exercise programs and health promotion events. CDSMP and Matter of Balance Workshops will be held in senior centers as requested.  | Ongoing FY 2013              |
| 2. R2AAA Contracted Registered Dietitian will assist nutrition directors in menu planning and implementation to provide healthy meals.  | 2. Review menu selections and make recommendations as needed.  | Monthly                      |
| 3. County Departments on Aging/ Senior Center staff will oversee Senior Project Fresh program to provide older adults in Region 2 access to fresh grown Michigan produce during the growing season.                             | 3. Instructions on how to use Project Fresh coupons and where to redeem them will be provided along with nutrition handouts regarding the selection, storage, and preparation of fresh fruits and vegetables to participants in Project Fresh to ensure that produce obtained in this program is used appropriately. | Fiscal Year 2013<br>(Summer) |
| 4. Older adults in Region 2 will be made of aware of MiCAFE, which will assist them to obtain food stamps.  | 4. Senior Center staff will receive information regarding the MiCAFE program and will be encouraged to have participants sign-up.  | On-going thru FY<br>2013     |

| <b>AAA OBJECTIVE 7: Promote financial independence and safeguard the economic security of older adults.</b><br><i>Focus on increased job opportunities to help older adults in our region obtain employment by managing the region's Senior Community Service Employment Program.</i> |  |                               |
|---|--|-------------------------------|
| <i>Desired Outcome</i>  | <i>Activities</i>  | <i>Timeline</i>               |
| 1. Program Coordinator will seek out qualifying older adults 55+ who need job-related training that would result in unsubsidized employment; and find new partnership opportunities to place workers for employment training.   | 1. Work with Departments on Aging staff and senior centers, and other non-profit agencies to find low income, eligible older adults seeking training opportunities.<br><br>Contact Departments on Aging staff and other non-profit organizations for potential job training development.                             | Ongoing thru Fiscal Year 2013 |
| 2. Program coordinator will attend job fairs and other community events that focus on older adults in Region 2. Current participants in program will be required to attend job fairs and be registered with Michigan Works to seek unsubsidized employment.                           | 2. Network within the three counties to learn about established job fairs and community events where program information could be distributed to older adults and to potential agency sponsors for training programs.<br><br>Require regular Michigan Works visits and bi-weekly job seeking logs from participants. | Ongoing thru Fiscal Year 2013 |
| 3. Provide training opportunities on computer skills and other necessary job skills for current program participants so they can be competitive in the job market.  | 3. Research training venues and assist participants in accessing trainings.  | Ongoing thru Fiscal Year 2013 |
| 4. Seek out employment opportunities for participants and promote O.J.E. (On-the-job training partnership) with businesses that have open positions in order to find unsubsidized employment placements as required by OSA.   | 4. Program coordinator will canvass businesses in the region to distribute information about O.J.E. while marketing participants that fit job postings requirements for vacant positions.  | Ongoing thru Fiscal Year 2013 |

|   |  |                               |
|---|--|-------------------------------|
| 5. Target low income minority older adults in greatest economic and social needs in our region.       | 5. Contact faith-based organizations and activity centers that focus on minority older adults. | Ongoing thru Fiscal Year 2013 |
| 6. Work to provide employment opportunities to individuals in accord with the Jobs for Veteran's Act. | 6. Maintain relationship with Veteran's Affairs offices in each county of the PSA.             | Ongoing thru Fiscal Year 2013 |

| OSA GOAL 3: Protect older adults from abuse and exploitation  |  |                       |
|---|--|-----------------------|
| AAA OBJECTIVE 8: Protect older adults from abuse, neglect and exploitation<br><i>Increase awareness and education for seniors and the community</i>   |  |                       |
| <i>Desired Outcome</i>  | <i>Activities</i>  | <i>Timeline</i>       |
| 1. Law enforcement and senior advocates collaborate to educate the community.   | 1. Work with TRIAD in Jackson and Lenawee Counties to do Senior Safety conferences on identity theft, elder abuse, late life domestic violence, neglect and exploitation.<br><br>R2AAA will provide fiduciary assistance to the TRIADs and Hillsdale County Senior Services Center in producing the annual Senior Safety/Elder Abuse conferences.  | By September 30, 2013 |
| 2. Prevention education will be presented through educational presentations and in-services to providers as well as promoting awareness prevention within the local communities. Including senior centers and other senior locations. | 2. Brochures will be distributed at senior centers and to other places frequented by older adults in the PSA.<br><br>R2AAA will publish articles, to educate older adults and their caregivers, about financial, physical and mental elder abuse.<br><br>Collaboration and regular interaction with Adult Protective Services in the PSA.<br><br>Provide education to older adults with advertising the Statewide, toll-free, 24 hour/7days, Vulnerable Adult Helpline number that provides adult abuse information and adult protective services reporting 1-800-996-6228..<br><br>Program services will be marketed and provided to all members of the community, with particular consideration given to those agencies directly serving adults aged 60 and older.<br><br>Personal contacts, informational booths at senior fairs, | Ongoing thru 2013     |

| OSA GOAL 3: Protect older adults from abuse and exploitation  |  |                       |
|---|--|-----------------------|
| AAA OBJECTIVE 8: Protect older adults from abuse, neglect and exploitation<br><i>Increase awareness and education for seniors and the community</i>   |  |                       |
| <i>Desired Outcome</i>  | <i>Activities</i>  | <i>Timeline</i>       |
| 1. Law enforcement and senior advocates collaborate to educate the community.   | 1. Work with TRIAD in Jackson and Lenawee Counties to do Senior Safety conferences on identity theft, elder abuse, late life domestic violence, neglect and exploitation.<br><br>R2AAA will provide fiduciary assistance to the TRIADs and Hillsdale County Senior Services Center in producing the annual Senior Safety/Elder Abuse conferences.  | By September 30, 2013 |
| 2. Prevention education will be presented through educational presentations and in-services to providers as well as promoting awareness prevention within the local communities. Including senior centers and other senior locations. | 2. Brochures will be distributed at senior centers and to other places frequented by older adults in the PSA.<br><br>R2AAA will publish articles, to educate older adults and their caregivers, about financial, physical and mental elder abuse.<br><br>Collaboration and regular interaction with Adult Protective Services in the PSA.<br><br>Provide education to older adults with advertising the Statewide, toll-free, 24 hour/7days, Vulnerable Adult Helpline number that provides adult abuse information and adult protective services reporting 1-800-996-6228..<br><br>Program services will be marketed and provided to all members of the community, with particular consideration given to those agencies directly serving adults aged 60 and older.<br><br>Personal contacts, informational booths at senior fairs, | Ongoing thru 2013     |

| OSA GOAL 3: Protect older adults from abuse and exploitation  |  |                       |
|---|--|-----------------------|
| AAA OBJECTIVE 8: Protect older adults from abuse, neglect and exploitation<br><i>Increase awareness and education for seniors and the community</i>   |  |                       |
| <i>Desired Outcome</i>  | <i>Activities</i>  | <i>Timeline</i>       |
| 1. Law enforcement and senior advocates collaborate to educate the community.   | 1. Work with TRIAD in Jackson and Lenawee Counties to do Senior Safety conferences on identity theft, elder abuse, late life domestic violence, neglect and exploitation.<br><br>R2AAA will provide fiduciary assistance to the TRIADs and Hillsdale County Senior Services Center in producing the annual Senior Safety/Elder Abuse conferences.  | By September 30, 2013 |
| 2. Prevention education will be presented through educational presentations and in-services to providers as well as promoting awareness prevention within the local communities. Including senior centers and other senior locations. | 2. Brochures will be distributed at senior centers and to other places frequented by older adults in the PSA.<br><br>R2AAA will publish articles, to educate older adults and their caregivers, about financial, physical and mental elder abuse.<br><br>Collaboration and regular interaction with Adult Protective Services in the PSA.<br><br>Provide education to older adults with advertising the Statewide, toll-free, 24 hour/7days, Vulnerable Adult Helpline number that provides adult abuse information and adult protective services reporting 1-800-996-6228..<br><br>Program services will be marketed and provided to all members of the community, with particular consideration given to those agencies directly serving adults aged 60 and older.<br><br>Personal contacts, informational booths at senior fairs, | Ongoing thru 2013     |

| <i>Desired Outcome</i>  | <i>Activities</i>   | <i>Timeline</i>       |
|---|---|-----------------------|
| 1. Law enforcement and senior advocates collaborate to educate the community.   | <p>1. Work with TRIAD in Jackson and Lenawee Counties to do Senior Safety conferences on identity theft, elder abuse, late life domestic violence, neglect and exploitation.</p> <p>R2AAA will provide fiduciary assistance to the TRIADs and Hillsdale County Senior Services Center in producing the annual Senior Safety/Elder Abuse conferences.</p>  | By September 30, 2013 |
| 2. Prevention education will be presented through educational presentations and in-services to providers as well as promoting awareness prevention within the local communities. Including senior centers and other senior locations. | <p>2. Brochures will be distributed at senior centers and to other places frequented by older adults in the PSA.</p> <p>R2AAA will publish articles, to educate older adults and their caregivers, about financial, physical and mental elder abuse.</p> <p>Collaboration and regular interaction with Adult Protective Services in the PSA.</p> <p>Provide education to older adults with advertising the Statewide, toll-free, 24 hour/7days, Vulnerable Adult Helpline number that provides adult abuse information and adult protective services reporting 1-800-996-6228..</p> <p>Program services will be marketed and provided to all members of the community, with particular consideration given to those agencies directly serving adults aged 60 and older.</p> <p>Personal contacts, informational booths at senior fairs,</p> | Ongoing thru 2013     |

|  |   |  |
|--|---|--|
|  | <p>R2AAA website, referrals from hospitals and long term care facilities and other service providers will help raise community awareness of the services provided by the elder abuse prevention program.</p> <p>Elder Abuse position will be housed in R2AAA office thus assuring collaboration with agencies such as Legal Services, DHS, nursing homes and the long term care ombudsman position.</p> |  |
|--|---|--|



| OSA GOAL 4: Improve the effectiveness, efficiency, and quality of services provided through Michigan Aging Network and partners.   |  |                               |
|--|--|-------------------------------|
| AAA OBJECTIVE 9: Improve the effectiveness, efficiency, and quality of services  |  |                               |
| <i>Desired Outcome</i>   | <i>Activities</i>  | <i>Timeline</i>               |
| <p>1. Respond to emerging needs by providing education and assessment of needs. Outcomes measured by satisfaction of individuals receiving educational services within the network.</p> <p>2. Provide annual performance evaluations of service providers – both Older Americans Act (100%) and Waiver (10% minimum) contractors.</p> <p>3. Provide information and education to R2AAA contracting agencies.</p> | <p>1. Through Region 2 Quality Assurance Committee, activities related to quality of services offered by this agency are reviewed and improved if needed. QA committee reviews bi-monthly incident reports related to MI Choice Waiver services. Approximately 20% of Waiver Client charts will be reviewed according to State requirements.</p> | Ongoing thru Fiscal Year 2013 |
|  | <p>Involve the Region 2 Advisory Council in emerging issues, and include council member's participation in educational opportunities.</p>  | Ongoing thru Fiscal Year 2013 |
|  | <p>2. Using approved assessment tools, contractors will be assessed to assure program compliance with service standards.</p> <p>Assessment feedback reports will be written to agencies assessed acknowledging any deficiencies giving agencies an opportunity to correct findings.</p>  | Yearly thru 2013              |
|  | <p>3. Quarterly meetings will be held with Waiver contractors to provide updated information, training and education.</p> <p>Meetings will be scheduled with Older American Act contract providers as the need arises.</p>   | As needed Fiscal Year 2013    |
|  |  | Ongoing thru Fiscal Year 2013 |

**AAA OBJECTIVE 10: Develop strategies to identify and serve family caregivers of older adults more effectively.**

| <i>Desired Outcome</i>                | <i>Activities</i>   | <i>Timeline</i>   |
|---------------------------------------|---|---|
| 1. Support Family Caregiver Programs. | <p>1. R2AAA will financially support, through the National Family Caregiver Act, respite, adult day care, caregiver supplemental funding and caregiver support groups.</p> <p>Organize Personal Action Towards Health (PATH), Diabetic PATH and Matter of Balance programs with caregiver support groups and other interested caregivers.</p> <p>Offer Creating Confident Caregiver (Savvy) workshops to caregivers of persons with dementia and train additional Savvy Workshop Leaders.</p> | <p>Fiscal Year 2013</p> <p>Ongoing thru Fiscal Year 2013</p> <p>Ongoing thru Fiscal Year 2013</p> |

### AAA OBJECTIVE 11: Provide Long Term Care Ombudsman/Advocacy Programs

| Desired Outcome  | Activities  | Timeline                         |
|--|---|----------------------------------|
| 1. Conduct educational presentations and assistance to local communities, residents of long term care facilities, families and staff members regarding all aspects of long term care, rights and developments. | <p>1. Assist older adults and their families/friend in understanding, evaluating, locating, and/or obtaining long term care services and alternatives.</p> <p>Provide advocacy/complaint resolution for residents through investigation and possible reporting to licensing agency for any situation where a resident is adversely affected.</p> <p>Networking will be done with other agencies at meetings and other community events.</p> <p>Educational consumer materials will be developed and will be distributed at community events, by mail and directly to clients.</p> | Ongoing through Fiscal Year 2013 |
| 2. Local Ombudsman will work with individual nursing home residents to resolve problems and to promote high quality care.  | <p>2. Ombudsman position will be housed in R2AAA office thus assuring collaboration with agencies such as Nursing homes, Legal Services, DHS, Care Management and the elder abuse position.</p> <p>A community presence will be developed by the Ombudsman routinely visiting nursing home residents.</p>   | Ongoing through Fiscal Year 2013 |

## IV. ATTACHMENTS AND APPENDICIES

### ATTACHMENT #1: Advocacy / Collaboration Meetings Attended

|   |
|---|
| Aging and Disability Resource Center Regional Partners  |
| Area Agencies on Aging of MI Board                      |
| Building Training Building Quality Workgroups/Standards |
| Creating Confident Caregivers                           |
| disAbility Connections/NFT Collaboration                |
| Executive Director/Focal Point Meetings                 |
| Hillsdale County Coalition                              |
| Hillsdale Multi Agency Collaboration                    |
| Integrated Care Meetings                                |
| Jackson Aging Network                                   |
| Jackson Emergency Coalition                             |
| Jackson Transportation Advisory Council                 |
| Lenawee Basic Needs Task Force                          |
| Lenawee Coalition for Older Adults                      |
| Lenawee County Collaborative                            |
| Lenawee Domestic Violence Task Force                    |
| Lenawee Fifth Monday Forum                              |
| Lenawee Human Services Council                          |
| MDCH Renewal Meetings - Federal                         |
| MI Choice Consumer Quality Collaborative                |

|   |
|---|
| MI Choice Director Meetings                         |
| MI Choice Waiver Provider Meetings                  |
| MMAP Board  |
| MMAP Regional Coordinator Meetings                  |
| NAPIS State Meetings                                |
| Nursing Facility Transition Meetings                |
| OSA-AAA Directors Meetings                          |
| OSA Financial, Planners, Contract Managers Meetings |
| OSA Nutrition Meetings                              |
| Older Michiganians Day Coordinating Committee       |
| PATH State Meetings                                 |
| Post Acute Support Systems Conference Calls         |
| Presbyterian Villages Board                         |
| QA for MI Choice Waiver                             |
| SCSEP Meetings                                      |
| SE Partners on the PATH Meetings                    |
| State Long Term Care Meetings                       |
| State Senior Advisory Council                       |
| TRIAD Meetings                                      |

## Appendix A: Board of Directors Membership

### APPENDIX A Board of Directors Membership

*Fiscal Year: 2013*

|                  | DEMOGRAPHICS         |                  |                          |                 |                           |        |       |
|------------------|----------------------|------------------|--------------------------|-----------------|---------------------------|--------|-------|
|                  | Asian/Pacific Island | African American | Native American/ Alaskan | Hispanic Origin | Persons with Disabilities | Female | Total |
| Total Membership |                      |                  |                          |                 | 2                         | 5      | 10    |
| Age 60 or Over   |                      |                  |                          |                 | 2                         | 5      | 9     |

| NAME of BOARD MEMBER | GEOGRAPHIC AREA | AFFILIATION         | CHECK THOSE THAT ARE APPROPRIATE |           |                |
|----------------------|-----------------|---------------------|----------------------------------|-----------|----------------|
|                      |                 |                     | Elected Official                 | Appointed | Community Rep. |
| Jack Branch          | Lenawee         | County Commissioner | X                                | X         |                |
| Howard Griffis       | Jackson         | Community Member    |                                  | X         | X              |
| Lauren Grinage       | Jackson         | Community Member    |                                  | X         | X              |
| Parke Hayes          | Hillsdale       | County Commissioner | X                                | X         |                |
| Arlene Shepherd      | Jackson         | Community Member    |                                  | X         | X              |
| Patricia Smith       | Jackson         | County Commissioner | X                                | X         |                |
| Gearldine Spieth     | Hillsdale       | County Commissioner | X                                | X         |                |
| Patricia Spink       | Jackson         | Community Member    |                                  | X         | X              |
| Carol Tuckerman      | Lenawee         | Community Member    |                                  | X         | X              |
| Chris Wittenbach     | Lenawee         | County Commissioner | X                                | X         |                |

## Appendix B: Advisory Board Demographics

### APPENDIX B Advisory Board Membership

|                  | DEMOGRAPHICS         |                  |                             |                 |                              |        |       |
|------------------|----------------------|------------------|-----------------------------|-----------------|------------------------------|--------|-------|
|                  | Asian/Pacific Island | African American | Native American/<br>Alaskan | Hispanic Origin | Persons with<br>Disabilities | Female | Total |
| Total Membership |                      |                  |                             |                 | 2                            | 14     | 18    |
| Age 60 or Over   |                      |                  |                             |                 |                              | 10     | 14    |

| NAME of ADVISORY COUNCIL MEMBER | GEOGRAPHIC AREA | AFFILIATION                      |
|---------------------------------|-----------------|----------------------------------|
| Helen Borton                    | Lenawee         | Community Member                 |
| Mary Ann Cook                   | Jackson         | Community Member                 |
| Kelly Cooley                    | Hillsdale       | Hillsdale Senior Services Center |
| Georgianna Covell               | Lenawee         | Friends Who Care                 |
| Betsy Dennis                    | Lenawee         | Community Member                 |
| Don Dennis                      | Lenawee         | Community Member                 |
| Robert Ferguson                 | Hillsdale       | Community Member                 |
| Jeanne Karr                     | Hillsdale       | All Care, INC.                   |
| Kara Lorenz                     | Jackson         | Jackson Department on Aging      |
| Annette Magda                   | Hillsdale       | Community Member                 |
| Pam McCrum                      | Jackson         | RSVP                             |
| John Mykala                     | Jackson         | Right at Home                    |
| Karen Rodgers                   | Hillsdale       | Department of Human Services     |
| Joseph Satterelli               | Lenawee         | Community Member                 |
| Penny Seymour                   | Lenawee         | Community Member                 |
| Mollie Wolf                     | Hillsdale       | Community Member                 |
| Peggy Younglove                 | Jackson         | Community Member                 |

## Appendix C: Current Provider Demographics

### APPENDIX C Current Provider Demographics

| Cluster 1 providers                | DEMOGRAPHICS         |                  |               |                          |                 |                           |        |       |
|------------------------------------|----------------------|------------------|---------------|--------------------------|-----------------|---------------------------|--------|-------|
|                                    | Asian/Pacific Island | African American | Arab/Chaldean | Native American/ Alaskan | Hispanic Origin | Persons with Disabilities | Female | Total |
| Number of contractors              | 0                    | 0                | 0             | 0                        | 0               | 0                         | 0      | 4     |
| Number of employees of contractors | 0                    | 14               | 0             | 1                        | 9               | 4                         | 167    | 254   |

## Appendix D: Assurance & Certifications

The undersigned agency, designated by the Michigan Commission on Services to the Aging to act as the Area Agency on Aging within a given planning and service area, agrees to the following:

1. That the Annual Implementation Plan shall cover the current fiscal year: 2013.
2. To administer its Annual Implementation Plan in accordance with the Older Americans Act, the Older Michiganians Act, federal and state rules, and policies of the Michigan Commission on Services to the Aging as set forth in publications and policy directives issued by the Michigan Office of Services to the Aging.
3. To make revisions necessitated by changes in any of the documents listed in point two in accordance with directives from the Michigan Office of Services to the Aging.
4. That any proposed revisions to the Annual Implementation Plan initiated by the Area Agency on Aging will be made in accordance with procedures established by the Michigan Office of Services to the Aging.
5. That funds received from the Michigan Office of Services to the Aging will only be used to administer and fund programs outlined in the Annual Implementation Plan approved by the Michigan Commission on Services to the Aging.
6. That the Area Agency on Aging will undertake the duties and perform the project responsibilities described in the Annual Implementation Plan in a manner that provides service to older persons in a consistent manner over the entire length of the Annual Implementation Plan and to all parts of the planning and service area.
7. That program development funds will be used to expand and enhance services in accordance with the initiatives and activities set forth in the approved Area Implementation Plan.
8. That all services provided under the Annual Implementation Plan are in agreement with approved service definitions and are in compliance with applicable minimum standards for program operations as approved by the Michigan Commission on Services to the Aging and issued by the Michigan Office of Services to the Aging, including Care Management.
9. That the Area Agency on Aging will comply with all conditions and terms contained in the Statement of Grant Award issued by the Michigan Office of Services to the Aging.
10. That the Area Agency on Aging may appeal actions taken by the Commission on Services to the Aging with regard to the Annual Implementation Plan, or related matters, in accordance with procedures issued by the Michigan Office of Services to the Aging in compliance with the requirements of the Older Michiganians Act and Administrative Rules.
11. That the AAA will coordinate planning, identification, assessment of needs, and provision of services for older individuals with disabilities, with particular attention to individuals with severe disabilities, and with agencies that develop or provide services for individuals with disabilities.

OSA 01/2010-(01)



## Appendix E: Operating Budget

| AREA AGENCY ON AGING--OPERATING BUDGET |  |                |  |          |  |  |  |     |  |          |  |                 |  |          |  |
|--|--|----------------|--|----------|--|--|--|-----|--|----------|--|-----------------|--|----------|--|
| PSA: 2                                 |  | Budget Period: |  | 10/01/12 |  |  |  | to: |  | 09/30/13 |  | Date of Budget: |  | 05/21/12 |  |
| Agency: egion 2 Area Agency on Agi     |  |                |  |          |  |  |  |     |  |          |  | Rev. No.:       |  | 0        |  |
| Page 1 of 2                            |  |                |  |          |  |  |  |     |  |          |  |                 |  |          |  |
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## Appendix G: Area Plan Grant Budget

| FY 2013 AREA PLAN GRANT BUDGET |                               |                |                      |                         |
|--------------------------------|-------------------------------|----------------|----------------------|-------------------------|
|                                |                               |                |                      | Rev. 2/2012             |
| Agency:                        | Region 2 Area Agency on Aging | Budget Period: | 10/01/12 to 09/30/13 |                         |
| PSA:                           | 2                             | Date:          | 05/22/12             | Rev. No.: 0 Page 1 of 3 |

| SERVICES SUMMARY                   |                     |                    |           |
|------------------------------------|---------------------|--------------------|-----------|
| FUND SOURCE                        | SUPPORTIVE SERVICES | NUTRITION SERVICES | TOTAL     |
| 1. Federal Title III-B Services    | 302,048             |                    | 302,048   |
| 2. Fed. Title III-C1 (Congregate)  |                     | 274,604            | 274,604   |
| 3. State Congregate Nutrition      |                     | 6,998              | 6,998     |
| 4. Federal Title III-C2 (HDM)      |                     | 277,129            | 277,129   |
| 5. State Home Delivered Meals      |                     | 253,538            | 253,538   |
| 8. Fed. Title III-D (Prev. Health) | 21,636              |                    | 21,636    |
| 9. Federal Title III-E (NFCSP)     | 131,463             |                    | 131,463   |
| 10. Federal Title VII-A            | 7,380               |                    | 7,380     |
| 10. Federal Title VII-EAP          | 5,035               |                    | 5,035     |
| 11. State Access                   | 22,077              |                    | 22,077    |
| 12. State In-Home                  | 72,745              |                    | 72,745    |
| 13. State Alternative Care         | 86,083              |                    | 86,083    |
| 14. State Care Management          | 215,913             |                    | 215,913   |
| 16. State N.H. Ombudsman           | 18,480              |                    | 18,480    |
| 17. Local Match                    |                     |                    |           |
| a. Cash                            | 1,507,289           | 367,736            | 1,875,025 |
| b. In-Kind                         | 54,536              | 30,870             | 85,406    |
| 18. State Respite Care (Escheat)   | 52,267              |                    | 52,267    |
| 19. Merit Award Trust Fund         | 113,985             |                    | 113,985   |
| 20. NSIP                           |                     | 304,371            | 304,371   |
| 21. Program Income                 | 151,059             | 590,571            | 741,630   |
| <b>TOTAL:</b>                      | 2,761,996           | 2,105,817          | 4,867,813 |

| ADMINISTRATION         |        |            |               |        |
|------------------------|--------|------------|---------------|--------|
| Revenues               |        | Local Cash | Local In-Kind | Total  |
| Federal Administration | 11,875 | 22,280     | 8,662         | 42,817 |
| State Administration   | 19,390 |            |               | 19,390 |
| MATF Administration    | 10,259 |            |               | 10,259 |
| Other                  | -      |            |               | -      |
| <b>Total:</b>          | 41,524 | 22,280     | 8,662         | 72,466 |

| Expenditures         |      |         |
|----------------------|------|---------|
|                      | FTEs |         |
| 1. Salaries/Wages    | 1.35 | 76,823  |
| 2. Fringe Benefits   |      | 32,742  |
| 3. Office Operations |      | 62,901  |
| <b>Total:</b>        |      | 172,466 |

| Cash Match Detail                    |        | In-Kind Match Detail   |        |
|--------------------------------------|--------|------------------------|--------|
| Source                               | Amount | Source                 | Amount |
| Hillsdale, Jackson, Lenawee Counties | 22,180 | Acctg & Audit Services | 6,000  |
|                                      |        | Travel                 | 1,662  |
|                                      |        | Board of Directors     | 600    |
|                                      |        | Advisory Council       | 400    |
| <b>Total:</b>                        | 22,180 | <b>Total:</b>          | 8,662  |

I certify that I am authorized to sign on behalf of the Area Agency on Aging. This budget represents necessary costs for implementation of the Area Plan. Adequate documentation and records will be maintained to support required program expenditures.

*Brenda L. Lang*

Signature

Finance Director

Title

05/22/12

Date

## Appendix H: Support Services Detail

| FY 2013 AREA AGENCY GRANT FUNDS - SUPPORT SERVICES DETAIL |                |               |                |                                     |               |               |               |                 |               |                       |                        |                   |                |                  |               |                  |
|---|----------------|---------------|----------------|-------------------------------------|---------------|---------------|---------------|-----------------|---------------|-----------------------|------------------------|-------------------|----------------|------------------|---------------|------------------|
| Agency: Region 2 Area Agency on Aging                     |                |               |                | Budget Period: 10/01/12 to 09/30/13 |               |               |               | Rev. 2/2012     |               |                       |                        |                   |                |                  |               |                  |
| PSA: 2  |                |               |                | Date: 05/22/12                      |               |               |               | Rev. No.: 0     |               |                       |                        | page 2 of 3       |                |                  |               |                  |
| SERVICE CATEGORY  | Title III-B    | Title III-D   | Title III - E  | Title VII                           | State Access  | State In-Home | St. Alt. Care | State Care Mgmt | State NHO     | St. Respite (Escheat) | Merit Award Trust Fund | Medicaid CMP Fund | Program Income | Cash Match       | In-Kind Match | TOTAL            |
| 1. Access   |                |               |                |                                     |               |               |               |                 |               |                       |                        |                   |                |                  |               |                  |
| a. Care Management  | -              |               | -              |                                     | 22,077        |               |               | 215,913         |               |                       |                        |                   | 625            | -                | 32,332        | 270,947          |
| b. Case Coord/supp  | 20,940         |               | -              |                                     | -             |               |               | -               |               |                       |                        |                   | -              | 3,694            | -             | 24,634           |
| c. Disaster Advocacy                                      | -              |               |                |                                     |               |               |               |                 |               |                       |                        |                   | -              | -                | -             | -                |
| d. Information & Assis                                    | -              |               | 22,568         |                                     | -             |               |               |                 |               |                       |                        |                   | -              | 7,991            | 622           | 31,181           |
| e. Outreach   | 19,883         |               | -              |                                     | -             |               |               |                 |               |                       |                        |                   | -              | 104,645          | -             | 124,528          |
| f. Transportation   | 38,696         |               | 1,500          |                                     |               |               |               |                 |               |                       | -                      |                   | 12,661         | 67,154           | 11,025        | 131,036          |
| 2. In-Home  |                |               |                |                                     |               |               |               |                 |               |                       |                        |                   |                |                  |               |                  |
| a. Chore  | 21,375         |               |                |                                     |               |               |               |                 |               |                       |                        |                   | 1,846          | 2,851            | 1,240         | 27,312           |
| b. Home Care Assis  | 88,597         |               |                |                                     |               | 67,366        | 86,083        |                 |               |                       |                        |                   | 110,008        | 1,031,187        | -             | 1,383,241        |
| c. Home Injury Cntrl                                      | -              |               | -              |                                     |               |               |               |                 |               |                       |                        |                   | -              | -                | -             | -                |
| d. Homemaking   | -              |               |                |                                     |               | -             | -             |                 |               |                       |                        |                   | -              | -                | -             | -                |
| e. Home Health Aide                                       | -              |               |                |                                     |               | -             | -             |                 |               |                       |                        |                   | -              | -                | -             | -                |
| f. Medication Mgt   | -              | -             |                |                                     |               | -             | -             |                 |               |                       |                        |                   | -              | -                | -             | -                |
| g. Personal Care  | -              |               |                |                                     |               | -             | -             |                 |               |                       |                        |                   | -              | -                | -             | -                |
| h. Assistive Device&T                                     | -              | -             | -              |                                     |               | -             | -             |                 |               |                       |                        |                   | -              | -                | -             | -                |
| i. Respite Care   | -              |               | 17,500         |                                     |               | 5,379         | -             |                 |               | 33,162                | 51,940                 |                   | 7,822          | 218,161          | -             | 137,619          |
| j. Friendly Reassure                                      | -              |               |                |                                     |               |               |               |                 |               |                       |                        |                   | -              | -                | -             | -                |
| 3. Legal Assistance                                       | 32,079         |               | -              |                                     |               |               |               |                 |               |                       |                        |                   | 1,135          | 16,261           | -             | 49,475           |
| 4. Community Services                                     |                |               |                |                                     |               |               |               |                 |               |                       |                        |                   |                |                  |               |                  |
| a. Adult Day Care   | -              |               | -              |                                     |               |               | -             |                 |               | 19,105                | 51,786                 |                   | 2,280          | 7,166            | -             | 80,337           |
| b. Dementia ADC   | -              |               | -              |                                     |               |               | -             |                 |               | -                     | -                      |                   | -              | -                | -             | -                |
| c. Disease Prevent  | -              | 21,636        | -              |                                     |               |               |               |                 |               |                       |                        |                   | 2,313          | 2,918            | -             | 26,867           |
| d. Health Screening                                       | -              | -             |                |                                     |               |               |               |                 |               |                       |                        |                   | -              | -                | -             | -                |
| e. Assist to Deaf   | -              | -             |                |                                     |               |               |               |                 |               |                       |                        |                   | -              | -                | -             | -                |
| f. Home Repair  | -              |               |                |                                     |               |               |               |                 |               |                       |                        |                   | -              | -                | -             | -                |
| g. LTC Ombudsman  | 3,615          |               |                | 7,380                               |               |               |               |                 | 18,480        |                       |                        | 9,420             | -              | 1,899            | 2,000         | 42,794           |
| h. Sr Ctr Operations                                      | 46,059         |               |                |                                     |               |               |               |                 |               |                       |                        |                   | 2,943          | 217,769          | 4,256         | 271,027          |
| i. Sr Ctr Staffing  | -              |               |                |                                     |               |               |               |                 |               |                       |                        |                   | -              | -                | -             | -                |
| j. Vision Services  | -              | -             |                |                                     |               |               |               |                 |               |                       |                        |                   | -              | -                | -             | -                |
| k. Elder Abuse Prevnt                                     | -              |               |                | 5,035                               |               |               |               |                 |               |                       |                        |                   | -              | 905              | -             | 5,940            |
| l. Counseling   | 16,066         | -             | -              |                                     |               |               |               |                 |               |                       |                        |                   | -              | 1,657            | 1,178         | 18,901           |
| m. Spec Respite Care                                      |                |               |                |                                     |               |               |               |                 |               | -                     |                        |                   | -              | -                | -             | -                |
| n. Caregiver Supplmt                                      | -              |               | 33,834         |                                     |               |               |               |                 |               |                       |                        |                   | -              | 5,832            | -             | 39,666           |
| o. Kinship Support  | -              |               | -              |                                     |               |               |               |                 |               |                       |                        |                   | -              | -                | -             | -                |
| q. Caregiver E,S,T  | -              |               | 56,061         |                                     |               |               |               |                 |               |                       |                        |                   | 6              | 13,544           | 1,883         | 71,494           |
| 5. Program Develop  | 14,738         |               |                |                                     |               |               |               |                 |               |                       |                        |                   | -              | -                | -             | 14,738           |
| 6. Region Specific  |                |               |                |                                     |               |               |               |                 |               |                       |                        |                   |                |                  |               |                  |
| a.  | -              | -             | -              | -                                   | -             | -             | -             | -               | -             | -                     | -                      |                   | -              | -                | -             | -                |
| CLP/ADRC Services   | -              |               | -              |                                     | -             |               |               | -               |               |                       |                        |                   | -              | -                | -             | -                |
| MATF administration                                       |                |               |                |                                     |               |               |               |                 |               |                       | 10,259                 |                   |                |                  |               | 10,259           |
| <b>SUPPRT SERV TOTAL</b>                                  | <b>302,048</b> | <b>21,636</b> | <b>131,463</b> | <b>12,415</b>                       | <b>22,077</b> | <b>72,745</b> | <b>86,083</b> | <b>215,913</b>  | <b>18,480</b> | <b>52,267</b>         | <b>113,985</b>         | <b>9,420</b>      | <b>141,639</b> | <b>1,507,289</b> | <b>54,536</b> | <b>2,761,996</b> |

## Appendix I: Nutrition, Ombudsman and Respite Service Detail

| FY 2013 AREA PLAN GRANT BUDGET- NUTRITION SERVICES DETAIL  |               |                          |                  |                |               |                        |                |                    |           |
|--|---------------|--------------------------|------------------|----------------|---------------|------------------------|----------------|--------------------|-----------|
| Agency: Region 2 Area Agency on  |               | Budget Period: 10/1/2012 |                  | to 09/30/13    |               | Rev. 2/2012            |                |                    |           |
| PSA: 2   |               | Date: 05/22/12           |                  | Rev. Number 0  |               | page 3 of 3            |                |                    |           |
| SERVICE CATEGORY   | Title III C-1 | Title III C-2            | State Congregate | State HDM      | NSIP          | Program Income         | Cash Match     | In-Kind Match      | TOTAL     |
| Nutrition Services   |               |                          |                  |                |               |                        |                |                    |           |
| 1. Congregate Meals  | 270,058       |                          | 6,998            |                | 105,262       | 191,002                | 219,726        | 21,395             | 814,441   |
| 2. Home Delivered Meals  |               | 272,583                  |                  | 253,538        | 199,109       | 399,569                | 148,010        | 9,475              | 1,282,284 |
| 3. Nutrition Counseling  | -             | -                        | -                | -              |               | -                      | -              | -                  | -         |
| 4. Nutrition Education   | -             | -                        | -                | -              |               | -                      | -              | -                  | -         |
| 5. AAA RD/Nutritionist*  | 4,546         | 4,546                    |                  |                |               |                        |                |                    | 9,092     |
| Nutrition Services Total   | 274,604       | 277,129                  | 6,998            | 253,538        | 304,371       | 590,571                | 367,736        | 30,870             | 2,105,817 |
| *Registered Dietitian, Nutritionist or individual w with comparable certification, as approved by OSA. |               |                          |                  |                |               |                        |                |                    |           |
| FY 2013 AREA PLAN GRANT BUDGET-TITLE VII LTC OMBUDSMAN DETAIL  |               |                          |                  |                |               |                        |                |                    |           |
| SERVICE CATEGORY   | Title III-B   | Title VII-A              | Title VII-EAP    | State NHO      | CMP Fund      | Program Income         | Cash Match     | In-Kind Match      | TOTAL     |
| LTC Ombudsman Services   |               |                          |                  |                |               |                        |                |                    |           |
| 1. LTC Ombudsman   | 3,615         | 7,380                    |                  | 18,480         | 9,420         | -                      | 1,899          | 2,000              | 42,794    |
| 2. Elder Abuse Prevention  | -             |                          | 5,035            |                |               | -                      | 905            | -                  | 5,940     |
| 3. Region Specific   |               |                          |                  |                |               |                        |                |                    | -         |
| LTC Ombudsman Ser. Total   | 3,615         | 7,380                    | 5,035            | 18,480         | 9,420         | -                      | 2,804          | 2,000              | 48,734    |
| FY 2013 AREA PLAN GRANT BUDGET- RESPITE SERVICE DETAIL   |               |                          |                  |                |               |                        |                |                    |           |
| SERVICES PROVIDED AS A FORM OF RESPITE CARE  | Title III-B   | Title III-E              | State Alt Care   | State Escheats | State In-Home | Merit Award Trust Fund | Program Income | Cash/In-Kind Match | TOTAL     |
| 1. Chore   |               |                          |                  |                |               |                        |                |                    | -         |
| 2. Homemaking  |               |                          |                  |                |               |                        |                |                    | -         |
| 3. Home Care Assistance  |               |                          |                  |                |               |                        |                |                    | -         |
| 4. Home Health Aide  |               |                          |                  |                |               |                        |                |                    | -         |
| 5. Meal Preparation/HDM  |               |                          |                  |                |               |                        |                |                    | -         |
| 6. Personal Care   |               |                          |                  |                |               |                        |                |                    | -         |
| Respite Service Total  | -             | -                        | -                | -              | -             | -                      | -              | -                  | -         |

## Appendix J: Planned Services Summary

| FY 2013 Planned Services Summary Page for PSA: |                   |                         |                     |             |           |
|--|-------------------|-------------------------|---------------------|-------------|-----------|
| Service  | Budgeted<br>Funds | Percent of<br>the Total | Method of Provision |             |           |
|  |                   |                         | Purchased           | Contract    | Direct    |
| ACCESS SERVICES                                |                   |                         |                     |             |           |
| Care Management                                | \$ 270,947        | 6%                      |                     |             | x         |
| Case Coordination & Support                    | \$ 24,634         | 1%                      |                     | x           |           |
| Disaster Advocacy & Outreach Program           | \$ -              | 0%                      |                     |             |           |
| Information & Assistance                       | \$ 31,181         | 1%                      |                     | x           |           |
| Outreach                                       | \$ 124,528        | 3%                      |                     | x           |           |
| Transportation                                 | \$ 131,036        | 3%                      |                     | x           |           |
| IN-HOME SERVICES                               |                   |                         |                     |             |           |
| Chore  | \$ 27,312         | 1%                      |                     | x           |           |
| Home Care Assistance                           | \$ 1,383,241      | 28%                     |                     | x           |           |
| Home Injury Control                            | \$ -              | 0%                      |                     |             |           |
| Homemaking                                     | \$ -              | 0%                      |                     |             |           |
| Home Delivered Meals                           | \$ 1,282,284      | 26%                     |                     | x           |           |
| Home Health Aide                               | \$ -              | 0%                      |                     |             |           |
| Medication Management                          | \$ -              | 0%                      |                     |             |           |
| Personal Care                                  | \$ -              | 0%                      |                     |             |           |
| Personal Emergency Response System             | \$ -              | 0%                      |                     |             |           |
| Respite Care                                   | \$ 137,619        | 3%                      |                     | x           |           |
| Friendly Reassurance                           | \$ -              | 0%                      |                     |             |           |
| COMMUNITY SERVICES                             |                   |                         |                     |             |           |
| Adult Day Services                             | \$ 80,337         | 2%                      |                     | x           |           |
| Dementia Adult Day Care                        | \$ -              | 0%                      |                     |             |           |
| Congregate Meals                               | \$ 814,441        | 17%                     |                     | x           |           |
| Nutrition Counseling                           | \$ -              | 0%                      |                     |             |           |
| Nutrition Education                            | \$ -              | 0%                      |                     |             |           |
| Disease Prevention/Health Promotion            | \$ 26,867         | 1%                      |                     | x           |           |
| Health Screening                               | \$ -              | 0%                      |                     |             |           |
| Assistance to the Hearing Impaired & Deaf      | \$ -              | 0%                      |                     |             |           |
| Home Repair                                    | \$ -              | 0%                      |                     |             |           |
| Legal Assistance                               | \$ 49,475         | 1%                      |                     | x           |           |
| Long Term Care Ombudsman/Advocacy              | \$ 42,794         | 1%                      |                     | x           |           |
| Senior Center Operations                       | \$ 271,027        | 6%                      |                     | x           |           |
| Senior Center Staffing                         | \$ -              | 0%                      |                     |             |           |
| Vision Services                                | \$ -              | 0%                      |                     |             |           |
| Programs for Prevention of Elder Abuse,        | \$ 5,940          | 0%                      |                     | x           |           |
| Counseling Services                            | \$ 18,901         | 0%                      |                     | x           |           |
| Specialized Respite Care                       | \$ -              | 0%                      |                     |             |           |
| Caregiver Supplemental Services                | \$ 39,666         | 1%                      |                     | x           |           |
| Kinship Support Services                       | \$ -              | 0%                      |                     |             |           |
| Caregiver Education, Support, & Training       | \$ 71,494         | 1%                      |                     | x           |           |
| AAA RD/Nutritionist                            | \$ 9,092          | 0%                      |                     | x           |           |
| PROGRAM DEVELOPMENT                            | \$ 14,738         | 0%                      |                     |             | x         |
| REGION-SPECIFIC                                | \$ -              | 0%                      |                     |             |           |
| CLP/ADRC Services                              | \$ -              | 0%                      |                     |             |           |
| MATF administration                            | \$ 10,259         | 0%                      |                     |             | x         |
| TOTAL PERCENT                                  |                   | 100%                    | 0%                  | 94%         | 6%        |
| TOTAL FUNDING                                  | \$ 4,867,813      |                         |                     | \$4,571,869 | \$295,944 |



# Jackson County

## Fleet and Facilities Operations

---

Ric Scheele Director, Jim Vandenburg Carpenter Supervisor, Tim Yost Electrical Supervisor, Teresa Soltis Coordinator

**TO:** Personnel and Finance Committee

**FROM:** Ric Scheele  
Director of Fleet and Facilities Operations

**SUBJECT:** Region 2 Lease Renewal

**DATE:** 6.29.2012

### Motion Requested

Motion to approve the Region 2 lease renewal and send it forward to the full board for approval.

#### I. Background

- A. Region 2 has leased space at the County Tower Building since the 1980's.

#### II. Current Situation

- A. The current lease expired May 31, 2012.
- B. We are purposing a five year lease, with a five year renewal starting at the monthly rate of \$2,768.94, with a 2% per year escalator throughout the life of the lease.

#### III. Analysis

- A. **Strategic:** Supports the strategic plan by increasing general fund revenue to support the Board's strategic goals.
- B. **Financial:** Helps to offset the cost to operate the Tower building. The rate will escalate 2% annually over the life of the lease.
- C. **Timing:** The Personnel and Finance Committee has to approve this motion forward to the full board.
- D. **Policy/Legal:** By policy the Personnel and Finance Standing Committee must approve the amendment and send it to the full Board of Commissioners for final approval.

#### IV. Recommendation

The Fleet and Facilities Director recommend's approval of this amendment.

[illegible]

**REASONING:**

DHS has requested these budget adjustments to reflect their current usages between accounts. These adjustments need to be made so that the Child Care Fund state budget paperwork can be amended so we can receive our 50% reimbursements in a timely manner. These requested adjustments are budget neutral.

| COMMITTEE     | DATE |
|---------------|------|
| ADMIN         | DATE |
| BOARD OF COMM | DATE |



JACKSON COUNTY  
RECEIVED  
JUN 27 2012  
ADMINISTRATOR'S OFFICE  
COUNTY OF JACKSON  
REQUEST FOR BOARD OR COMMISSION APPOINTMENT

Mail or personally deliver to: County of Jackson Administrator/Controller's Office- 6<sup>th</sup> Floor  
120 West Michigan Avenue, Jackson, MI 49201  
(517) 788-4335 fax (517) 780-4755

The Jackson County Board of Commissioners appoints individuals to numerous Boards and Commissions. Persons who wish to serve should complete the following information.

NAME: Bormuth Peter C.  
Last First Middle Initial  
HOME ADDRESS: 142 West Pearl St Jackson MI 49201  
Street City Zip Code  
TELEPHONE: 517-787-8097 wardance@live.com  
Home, Work, Cell, or Business (Include Area Code) E-mail Address

Name of Board(s) or Commission(s) to which Appointment is requested:

1. Grand River Watershed Alliance  
3. \_\_\_\_\_

Community Activities/Civic Organization/Boards/Commissions:

| Activity/Organization: | Length of Service | Position(s) Held: |
|------------------------|-------------------|-------------------|
| _____                  | _____             | _____             |
| _____                  | _____             | _____             |
| _____                  | _____             | _____             |

Employment:

|                   |  |                      |
|-------------------|--|----------------------|
| Self Employed     | Professional writer, bard (poet) and druid |                      |
| Current Employer: | Position:                                  | Dates of Employment: |

Education:

BGS - University of Michigan

Please indicate why you are requesting appointment to this Board(s)/Commission(s):

I have been active in environmental issues concerning water for many years  
I paddle the Grand River approx. 150-200 days a year.

Additional Information you feel may be helpful in considering your request for Appointment:

I recently filed suit under the MEPA to prevent the drilling of  
oil waste injection wells near the Raisin River in Jackson County.

Bormuth

6-27-12

Signature

Date

Please Type or Print  
With Black BallpointPlease Type or Print  
With Black Ballpoint

## COUNTY OF JACKSON REQUEST FOR BOARD OR COMMISSION APPOINTMENT

Mail or personally deliver to: County of Jackson Administrator/Controller's Office- 6<sup>th</sup> Floor  
120 West Michigan Avenue, Jackson, MI 49201  
(517) 788-4336 fax (517) 780-4755

The Jackson County Board of Commissioners appoints individuals to numerous Boards and Commissions. Persons who wish to serve should complete the following information.

NAME: Brown Pam I.  
Last First Middle Initial  
HOME ADDRESS: P.O. Box 625 Concord, MI 49237  
Street City Zip Code  
TELEPHONE: 517-927-4511 pdackbrown@yahoo.com  
Home, Work, Cell, or Business (Include Area Code) E-mail Address

### Name of Board(s) or Commission(s) to which Appointment is requested:

1. Upper Grand River Watershed Alliance 2. \_\_\_\_\_ 3. \_\_\_\_\_  
Community Activities/Civic Organization/Boards/Commissions:

Activity/Organization:

Length of Service

Position(s) Held:

### Employment:

Salesman Publications graphic artist 2008 to present  
Current Employer: Position: Dates of Employment:

### Education:

Please indicate why you are requesting appointment to this Board(s)/Commission(s):

I am interested in the Grand River  
and its environment.

Additional Information you feel may be helpful in considering your request for Appointment:

I belong to the Grand River Environmental Action Team

Pam Brown

Signature

7-2-12

Date

## **RESOLUTION 07-12.33**

### **Notification of Right of Refusal Under Public Act 123 of 1999 for The County of Jackson**

WHEREAS, pursuant to Public Act 123 of 1999, MCL 211.78m, the State of Michigan has first right of refusal for all foreclosed property of its Counties; and

WHEREAS, pursuant to Public Act 123 of 1999, MCL 211.78m, the local unit of government has subsequent right of refusal for all foreclosed property of its Counties; and

WHEREAS, pursuant to Public Act 123 of 1999, MCL 211.78m, the county government has subsequent right of refusal after all Cities, Villages, and Townships for all foreclosed property within the County; and

WHEREAS, the County of Jackson has reviewed the following parcels and has elected to purchase one property under the aforesaid right of refusal:

| <b>Parcel</b>        | <b>Taxes &amp; Fees Due</b> |
|----------------------|-----------------------------|
| 000-14-09-129-032-00 | \$5,322.12                  |

WHEREAS any property not listed above is hereby rejected;

NOW, THEREFORE, BE IT RESOLVED that at the meeting of the County of Jackson Board of Commissioners, on this 17<sup>th</sup> day of July, 2012, the Board hereby exercises its right of refusal for the above noted property for the 2012 Foreclosed parcels located in the County of Jackson, State of Michigan; and

BE IT FUTHER RESOLVED, that the County shall remit payment for the above taxes and fees for noted parcel to the County Treasurer.

Dated this 17<sup>th</sup> day of July, 2012.

---

James E. Shotwell, Jr., Chairman  
Jackson County Board of Commissioners  
July 17, 2012

**RESOLUTION 07-12.33**

**Notification of Right of Refusal  
Under Public Act 123 of 1999 for  
The County of Jackson**

STATE OF MICHIGAN            )  
  ) SS.  
COUNTY OF JACKSON         )

I, Amanda L. Riska, the duly qualified and acting Clerk of the County of Jackson, Michigan, do hereby certify that the foregoing is a true and complete copy of a Resolution adopted by the County Board of Commissioners at a Board meeting thereof held on the 17th day of July, 2012, the original of which is on file in my office. Public notice of said meeting was given pursuant to and in compliance with Act No. 267, Public Acts of Michigan, 1976, as amended, including in the case of a special or rescheduled meeting, notice by publication or posting at least eighteen (18) hours prior to the time set for the meeting.

IN WITNESS WHEREOF, I have affixed my official signature this 17th day of July, 2012

---

Amanda L. Riska, County Clerk



# Jackson County

## ADMINISTRATOR/CONTROLLER

---

Michael R. Overton, Administrator/Controller

Adam J. Brown, Deputy Administrator

**TO:** Board of County Commissioners

**FROM:** Adam J. Brown  
Deputy County Administrator

**SUBJECT:** Right of Refusal

**DATE:** July 11, 2012

### **Motion Requested**

Approve the attached acceptance and refusal to purchase foreclosed properties from the County Treasurer from the 2012 Foreclosed Properties List and approve payment to the County Treasurer in the amount of \$5,332.12 for the purchase of one parcel from the list.

### **I. Background**

- A. On May 15, 2012 the Board of Commissioners adopted a policy whereby the Board needs to act by resolution to either reject or accept foreclosed properties.
- B. As required by the policy the Board of Commissioners was allowed to review the properties at the June 8<sup>th</sup> Study Session and were provided digital copies for private review.

### **II. Current Situation**

- A. After review of the properties, the County Administrator/Controller's Office recommends purchase of one parcel to assist with the Counties Neighborhood Stabilization Program (NSP3). The Community Action Agency has requested the county to purchase this property for the purpose of rehabilitation with NSP3 funds.

### **III. Analysis**

- A. **Strategic** – This recommendation supports the Board's number one goal of economic development by decreasing community blight. The property will be renovated, sold, and be put back on the tax rolls to generate additional revenue for county services. The renovation should improve the property valuation.
- B. **Financial** – The property will be paid for from NSP3 funds. The County General or Public Improvement Funds will not be impacted by this purchase.

- C. **Legal/Policy** – The process for refusing and accepting properties by the County is defined by law and by County Policy 5310. The County Policy was not approved until May 15, 2012.
- D. **Timing** – The Board must act to accept or reject properties according to the policy. The County Treasurer will auction properties not purchased by the state or local unit of government.

#### **IV. Recommendation**

The Administrator/Controller recommends the Board of Commissioners approve the attached acceptance and refusal to purchase foreclosed properties from the County Treasurer from the 2012 Foreclosed Properties List and approve payment to the County Treasurer in the amount of \$5,332.12 for the purchase of one parcel from the list.

#### **Attachments:**

Map

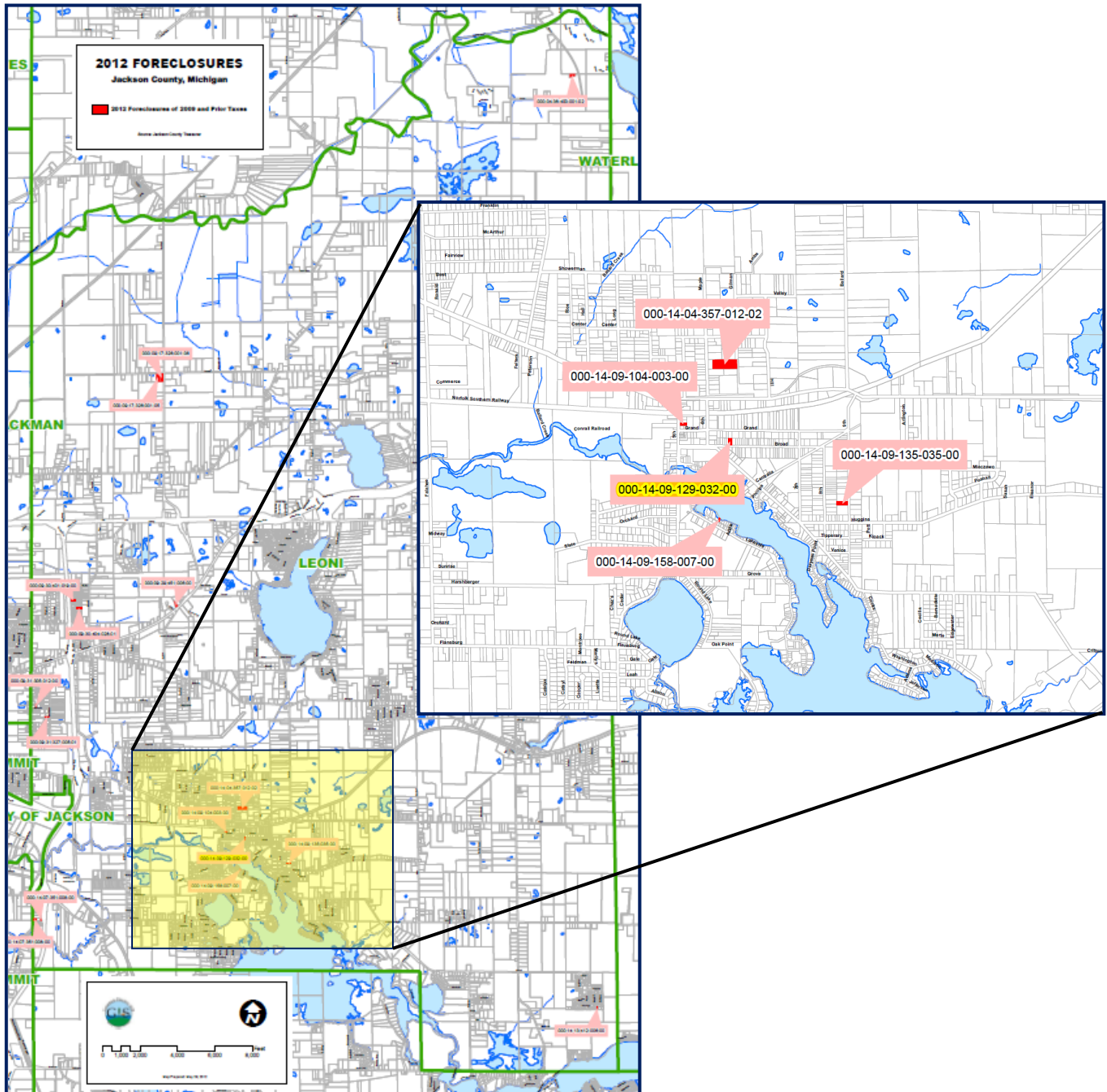
Right of Refusal Resolution

List of Properties

July 17, 2012

Foreclosed Properties Right of Refusal

Property Location: Leoni Township



BY: ddonalds

For 2012 Foreclosures of 2009 and prior taxes

DB: Jackson

BLACKMAN TOWNSHIP

Interest Computed As Of Foreclosure Date

| PARCEL               | TAX<br>DUE | INTEREST/FEE<br>DUE | TOTAL<br>DUE | TAX YEARS | DELINQUENT |
|----------------------|------------|---------------------|--------------|-----------|------------|
| 000-08-07-426-006-03 | 6,399.76   | 1,904.85            | 8,304.61     | 2011 2010 | 2009       |

SPLIT ON 12/04/1997 FROM 000-08-07-426-006-00; BEG IN CEN OF RIVES JCT RD AT A PT 329.62 FT N OF S LN OF N 30A OF E 1/2 OF SE 1/4 OF SEC 7 TH W 302.78 FT TH N 184.34 FT TH E 124.78 FT TH N 31 FT TH E 83 FT TH S 31 FT TH E 95 FT TO CEN LN OF RIVES JCT RD TH S TO BEG. SEC 7 T2S R1W

Property Address: 5390 RIVES JUNCTION RD JACKSON MI

|                      |          |        |          |           |      |
|----------------------|----------|--------|----------|-----------|------|
| 000-08-10-479-015-01 | 1,112.76 | 617.20 | 1,729.96 | 2011 2010 | 2009 |
|----------------------|----------|--------|----------|-----------|------|

LOT 103 EXC BEG AT MOST SLY COR OF SD LOT BEING ON THE N LN OF ROCKTREE RD AND POB OF THIS EXCN TH N ALG W LN OF SD LOT 98.67 FT TH N59°20'56''E 131.36 FT TO WLY LN OF LEDGEROCK ST TH SELY ALG A CURVE TO THE LEFT ON WLY LN OF LEDGEROCK ST 33.105 FT SD CURVE HAVING A CHORD OF S10°57'08''E 32.70 FT AND A RADIUS OF 60 FT TH S41°45'27''W ALG SELY LN OF SD LOT ALSO BEING THE WLY LN OF LOT 104, 179.01 FT TO BEG. STONEGATE FARMS NO. 1 SPLIT ON 03/02/2005 FROM

000-08-10-479-015-00;

Property Address: LEDGEROCK ST JACKSON MI

|                      |        |        |          |           |      |
|----------------------|--------|--------|----------|-----------|------|
| 000-08-16-257-002-08 | 927.12 | 591.94 | 1,519.06 | 2011 2010 | 2009 |
|----------------------|--------|--------|----------|-----------|------|

BEG AT NE COR OF LOT 8 HANSEL'S SUBDIVISION TH N00°13'00"E 33 FT TO THE C.L. OF CUNNINGHAM RD TH S89°40'00"E ALG SD C.L. 295.98 FT TH S00°08'00"W 294 FT TO POB TH CONTN S00°08'00"W 370 FT TH S89°56'55"W 148.95 FT TH N00°12'57"E (REC AS N00°13'E) 371 FT TH S89°40'02"E 148.41 FT TO BEG. SEC 16 T2S R1W 1.26A SPLIT ON 08/17/2006 FROM 000-08-16-257-002-01;

Property Address: LORETTA DR

|                      |          |        |          |           |      |
|----------------------|----------|--------|----------|-----------|------|
| 000-08-18-176-001-00 | 2,528.24 | 945.90 | 3,474.14 | 2011 2010 | 2009 |
|----------------------|----------|--------|----------|-----------|------|

BEG IN W LN OF SEC 18 AT CEN OF HENDEE RD TH NELY ALG CEN OF SD RD 2004.6 FT TO A PT WH IS THE PL OF BEG OF THIS DESCN TH NLY AT RT ANG TO CEN OF HENDEE RD 260 FT TH SWLY PAR WITH CEN OF SD RD 302.5 FT TH STO CEN OF HENDEE RD TH NELY ALG SD CEN LN TO BEG SEC 18 T2S R1W 1.8089A

Property Address: 4550 HENDEE RD JACKSON MI

|                      |           |          |           |           |      |
|----------------------|-----------|----------|-----------|-----------|------|
| 000-08-20-401-002-06 | 17,593.34 | 4,330.91 | 21,924.25 | 2011 2010 | 2009 |
|----------------------|-----------|----------|-----------|-----------|------|

BEG AT SE COR OF SEC 20 TH S89DEG56'14''W ALG S LN OF SD SEC 1332.85 FT TH N0DEG08'24''E 1216 FT TO POB TH S89DEG56'14''W 665.43 FT TH N0DEG11'14''E 1439.26 FT TO E&W 1/4 LN OF SD SEC TH N89DEG57'08''E 664.24 FT TH S0DEG08'24''W 1439.09 FT TO BEG EXC A PARCEL OF LAND BEING A PART OF THE E 1/2 OF THE W 1/2 OF THE SE 1/4 OF SEC 20 BEING DESC AS BEG AT THE SE COR OF SD SE 1/4 OF SEC 20 TH S 89°56'14"W ALG THE SD S LN OF THE SE 1/4 OF SEC 20 1629.88 FT TO POB TH CONTN S89°56'14"W ALG SD S LN OF THE SE 1/2 OF SEC 20, 86 FT TH N00°09'39"E 144 FT TH NELY ALG A CURVE TO THE RIGHT 32.18 FT TO A PT OF REVERSE CURVE HAVING A RADIUS OF 50 FT A CENTRAL ANGLE OF 36°52'12" AND A CHORD BEARING N18°35'45"E 31.62 FT TH NELY ALG A CURVE TO THE LEFT 32.18 FT TO A PT OF TANGENCY TO THE LEFT HAVING A RADIUS OF 50 FT A CENTRAL ANGLE OF 36°52'12" AND A CHORD BEARING N18°35'45"E 31.62 FT TH N00°09'39"E 376.51 FT TH N00°44'16"W 200.58 FT TH N00°10'56"E 263.54 FT TO A POINT OF CURVE TH ALG A CURVE TO THE LEFT 57.52 FT TO A POINT OF REVERSE CURVE SD CURVE TO THE LEFT HAVING A RADIUS OF 75 FT A CENTRAL ANGLE OF 43°56'36" AND A CHORD BEARING OF N21°47'22 W 56.12 FT TH ALG A CURVE TO THE RIGHT 350.67 FT TO A POINT OF REVERSE CURVE SD ARC OF CURVE TO THE RIGHT HAVING A RADIUS OF 75 FT A CENTRAL ANGLE OF 267°53'20" AND A CHORD BEARING S 89°49'00"E 108 FT TH ALG A CURVE TO THE LEFT 57.53 FT TO A PT OF TANGENCY SD CURVE TO THE LEFT HAVING A RADIUS OF 75 FT A CENTRAL ANGLE OF 43°56'44" AND A CHORD BEARING S 22°09'18"W 56.12 FT TH S 00°10'56" W 263.56 FT TH S 00°44'16"E 200.32 TH S 00°09'39" W 580.69 FT TO BEG. (PROPOSED REGENCY PARKWAY RD) SEC 20 T2 S R1W SPLIT ON 05/19/2003 FROM 000-08-20-401-002-03;

Property Address:

|                      |          |          |          |           |      |
|----------------------|----------|----------|----------|-----------|------|
| 000-08-22-302-027-00 | 4,052.42 | 1,304.14 | 5,356.56 | 2011 2010 | 2009 |
|----------------------|----------|----------|----------|-----------|------|

LOT 104 LITTLE KNOLLS FARMS

Property Address: 2439 CLARK DR JACKSON MI



| PARCEL   | TAX<br>DUE | INTEREST/FEE<br>DUE | TOTAL<br>DUE | TAX  | YEARS | DELINQUENT |
|--|------------|---------------------|--------------|------|-------|------------|
| 000-08-24-255-018-00   | 188.12     | 426.74              | 614.86       | 2011 | 2010  | 2009       |
| LOT 60 SUPERVISORS PLAT OF O'LEARY'S SUBDIVISION               |            |                     |              |      |       |            |
| Property Address:  |            |                     |              |      |       |            |
| 000-08-27-156-021-00   | 6,774.99   | 1,718.33            | 8,493.32     | 2011 | 2010  | 2009       |
| E 20 FT OF LOT 66 AND THE W 20 FT OF LOT 67 SMITH'S CITY FARMS |            |                     |              |      |       |            |
| Property Address: 564 ANDREW AVE JACKSON MI                    |            |                     |              |      |       |            |
| 000-08-27-156-028-00   | 2,003.54   | 716.69              | 2,720.23     | 2011 | 2010  | 2009       |
| LOT 73 SMITH'S CITY FARMS                                      |            |                     |              |      |       |            |
| Property Address: 526 ANDREW AVE JACKSON MI                    |            |                     |              |      |       |            |
| 000-08-28-334-023-00   | 274.61     | 445.56              | 720.17       | 2011 | 2010  | 2009       |
| LOT 36 DREXEL PLACE  |            |                     |              |      |       |            |
| Property Address:  |            |                     |              |      |       |            |
| 000-08-32-202-066-01   | 4,640.45   | 1,023.84            | 5,664.29     | 2011 | 2010  | 2009       |
| LOT 61 WILDWOOD FARMS  |            |                     |              |      |       |            |
| Property Address: 708 EVANSTON DR JACKSON MI                   |            |                     |              |      |       |            |
| 000-08-36-413-019-00   | 416.51     | 478.97              | 895.48       | 2011 | 2010  | 2009       |
| LOT 14 BLOCK 9 JAMES T. GANSON'S SUBDIVISION                   |            |                     |              |      |       |            |
| Property Address: HENRIETTA ST JACKSON MI                      |            |                     |              |      |       |            |
| -----  |            |                     |              |      |       |            |
| PARCEL COUNT: 12   | 46,911.86  | 14,505.07           | 61,416.93    |      |       |            |

BY: ddonalds

For 2012 Foreclosures of 2009 and prior taxes

DB: Jackson

CITY OF JACKSON

Interest Computed As Of Foreclosure Date

| PARCEL      | TAX<br>DUE | INTEREST/FEE<br>DUE | TOTAL<br>DUE | TAX  | YEARS | DELINQUENT |
|-------------|------------|---------------------|--------------|------|-------|------------|
| 1-020600000 | 135.38     | 427.18              | 562.56       | 2011 | 2010  | 2009       |

LAND COM AT A PT ON THE S LN OF TRAIL ST 6 RDS W OF W LN OF INGHAM ST TH S 80.5 FT TH W 1 RD TH S 35 FT TH W 8 FT TH N TO THE S LN OF TRAIL ST TH E 24.5 FT TO BEG. BLK 1 DURAND'S ADD.

Property Address: 227 W TRAIL ST ST JACKSON MI

|             |        |        |          |      |      |      |
|-------------|--------|--------|----------|------|------|------|
| 1-021100000 | 832.11 | 575.52 | 1,407.63 | 2011 | 2010 | 2009 |
|-------------|--------|--------|----------|------|------|------|

LAND COM AT THE INTERS OF S LN OF TRAIL ST WITH E LN OF BLACKSTONE ST TH E 6  
RDS TH S 4 RDS TH W 6 RDS TO THE E LN OF BLACKSTONE ST TH N 4 RDS TO BEG BLK 1  
DURAND'S ADD

Property Address: 431 N BLACKSTONE ST ST JACKSON MI

|             |          |        |          |      |      |      |
|-------------|----------|--------|----------|------|------|------|
| 1-030100000 | 2,636.47 | 596.64 | 3,233.11 | 2011 | 2010 | 2009 |
|-------------|----------|--------|----------|------|------|------|

N 33 FT OF LOT 31 BLK 2 DURAND'S ADD W OF JAY ST

Property Address: 514 BLACKMAN AVE AVE JACKSON MI

|             |        |        |        |      |      |      |
|-------------|--------|--------|--------|------|------|------|
| 1-035200000 | 197.48 | 454.40 | 651.88 | 2011 | 2010 | 2009 |
|-------------|--------|--------|--------|------|------|------|

BEG AT THE INTERS OF W LN OF BLACKSTONE ST WITH S LN OF TAYLOR ST TH WLY ALG S LN OF TAYLOR ST 326.75 FT TO A PT FOR THE POB OF THIS DESC TH S 115.5 FT TH W 33 FT TH N 115.5 FT TO S LN OF TAYLOR ST TH E ALG S LN OF TAYLOR ST 33 FT TO POB BLK 4 DURAND'S ADD

Property Address: 319 TAYLOR ST ST JACKSON MI

|             |          |        |          |      |      |      |
|-------------|----------|--------|----------|------|------|------|
| 1-067600000 | 4,050.96 | 940.20 | 4,991.16 | 2011 | 2010 | 2009 |
|-------------|----------|--------|----------|------|------|------|

LOT 22 HILLSIDE SUB DIV

Property Address: 324 ADAMS ST ST JACKSON MI

|             |        |        |        |      |      |      |
|-------------|--------|--------|--------|------|------|------|
| 1-082000000 | 124.84 | 416.51 | 541.35 | 2011 | 2010 | 2009 |
|-------------|--------|--------|--------|------|------|------|

LOT 198 C K PERRINE'S HILLSIDE SUB DIV

Property Address: DEWEY AVE AVE JACKSON MI

|             |        |        |        |      |      |      |
|-------------|--------|--------|--------|------|------|------|
| 1-0825.1000 | 293.70 | 458.37 | 752.07 | 2011 | 2010 | 2009 |
|-------------|--------|--------|--------|------|------|------|

LOTS 199, 200, 201, 202, 203 & E 34 FT OF LOT 204 C K PERRINE'S HILLSIDE SUB  
DIV

Property Address: ST CLAIR AVE AVE JACKSON MI

|             |        |        |        |      |      |      |
|-------------|--------|--------|--------|------|------|------|
| 1-082500000 | 303.60 | 460.60 | 764.20 | 2011 | 2010 | 2009 |
|-------------|--------|--------|--------|------|------|------|

LOTS 209, 210, 211 & 212 C K PERRINE'S HILLSIDE SUB DIV

Property Address: HURON ST ST JACKSON MI

|             |        |        |        |      |      |      |
|-------------|--------|--------|--------|------|------|------|
| 1-082600000 | 184.97 | 431.44 | 616.41 | 2011 | 2010 | 2009 |
|-------------|--------|--------|--------|------|------|------|

LOTS 213 & 214 C K PERRINE'S HILLSIDE SUB DIV

Property Address: HURON ST ST JACKSON MI

|             |          |        |          |      |      |      |
|-------------|----------|--------|----------|------|------|------|
| 2-019800000 | 3,613.76 | 835.26 | 4,449.02 | 2011 | 2010 | 2009 |
|-------------|----------|--------|----------|------|------|------|

N 33 FT OF LOT 10 BLK 2 WITHINGTON'S ADD

Property Address: 221 N WEBSTER ST ST JACKSON MI

BY: ddonalds

For 2012 Foreclosures of 2009 and prior taxes

DB: Jackson

CITY OF JACKSON

Interest Computed As Of Foreclosure Date

| PARCEL      | TAX<br>DUE | INTEREST/FEE<br>DUE | TOTAL<br>DUE | TAX  | YEARS | DELINQUENT |
|-------------|------------|---------------------|--------------|------|-------|------------|
| 2-060500000 | 3,621.92   | 1,213.81            | 4,835.73     | 2011 | 2010  | 2009       |

LAND COM 243 FT E & 95.3 FT N OF NW COR LOT 15 BLK 1 BENNETT GIBSON'S ADD TH N  
80 FT TH W 42 FT TH S 80 FT TH E 42 FT TO BEG NE 1/4 SW 1/4 SEC 34 T2S R1W

Property Address: 407 DEMAY CT CT JACKSON MI

|             |          |          |          |      |      |      |
|-------------|----------|----------|----------|------|------|------|
| 2-090400000 | 5,657.26 | 1,688.00 | 7,345.26 | 2011 | 2010 | 2009 |
|-------------|----------|----------|----------|------|------|------|

LOT 10 & E 1/2 OF LOT 11 BLK 1 STEWARD'S AMENDED ADD

Property Address: 401 W TRAIL ST ST JACKSON MI

|             |          |          |          |      |      |      |
|-------------|----------|----------|----------|------|------|------|
| 2-0920.1000 | 6,031.09 | 1,685.42 | 7,716.51 | 2011 | 2010 | 2009 |
|-------------|----------|----------|----------|------|------|------|

BEG ON E LN OF STEWARD AVE AT NW COR OF LOT 4 BLK 3 STEWARD'S AMENDED ADD TH E  
ALG N LN OF SD LOT 105.5 FT TO NW COR OF PROPERTY DESC AS E 59.5 FT OF LOT 4  
BLK 3 STEWARD'S AMENDED ADD TH S ALG W LN OF ABOVE SD DESC PROPERTY & PARA WITH  
E LN OF SD LOT 4 132.8 FT TO NLY LN OF TRAIL ST TH NWLY ALG CURVED N LN OF  
TRAIL ST TO A PT WHICH HAS A CHORD DISTANCE OF 42.2 FT TH N 03 DEG 30' E 80.6  
FT TH N 68 DEG 0' W 73.9 FT TO PT ON E LN OF STEWARD AVE TH N 0 DEG 10' W ALG  
SD E LN OF STEWARD AVE 12 FT TO POB BEING A PART OF LOT 4 BLK 3 STEWARD'S  
AMENDED ADD

Property Address: 424 W TRAIL ST ST JACKSON MI

|             |          |          |          |      |      |      |
|-------------|----------|----------|----------|------|------|------|
| 2-095300000 | 5,939.51 | 1,624.67 | 7,564.18 | 2011 | 2010 | 2009 |
|-------------|----------|----------|----------|------|------|------|

LOT 9 BLK 6 STEWARD'S AMENDED ADD

Property Address: 510 OAKHILL AVE AVE JACKSON MI

|             |          |          |           |      |      |      |
|-------------|----------|----------|-----------|------|------|------|
| 2-095700000 | 8,304.60 | 2,363.23 | 10,667.83 | 2011 | 2010 | 2009 |
|-------------|----------|----------|-----------|------|------|------|

LOT 13 BLK 6 STEWARD'S AMENDED ADD

Property Address: 518 OAKHILL AVE AVE JACKSON MI

|             |          |          |          |      |      |      |
|-------------|----------|----------|----------|------|------|------|
| 2-106300000 | 6,365.21 | 1,921.09 | 8,286.30 | 2011 | 2010 | 2009 |
|-------------|----------|----------|----------|------|------|------|

W 28 FT OF LOT 7 & E 14 FT OF LOT 8 BLK 10 STEWARD'S AMENDED ADD

Property Address: 653 OAKHILL AVE AVE JACKSON MI

|             |          |          |          |      |      |      |
|-------------|----------|----------|----------|------|------|------|
| 2-113200000 | 6,335.30 | 1,801.92 | 8,137.22 | 2011 | 2010 | 2009 |
|-------------|----------|----------|----------|------|------|------|

LOT 10 EX N 14 FT BLK 2 SEATON'S ADD

Property Address: 518 W GANSON ST ST JACKSON MI

|             |          |        |          |      |      |      |
|-------------|----------|--------|----------|------|------|------|
| 2-141700000 | 2,663.97 | 709.39 | 3,373.36 | 2011 | 2010 | 2009 |
|-------------|----------|--------|----------|------|------|------|

S 1/2 OF LOT 18 BLK 8 FOOTE & BENNETT'S ADD

Property Address: 813 BUSH ST ST JACKSON MI

|             |          |        |          |      |      |      |
|-------------|----------|--------|----------|------|------|------|
| 2-158500000 | 3,155.57 | 928.70 | 4,084.27 | 2011 | 2010 | 2009 |
|-------------|----------|--------|----------|------|------|------|

S 1/2 OF N 1/2 OF LOT 4 BLK 1 WEBSTER'S HIGHLAND ADD

Property Address: 609 HIBBARD AVE AVE JACKSON MI

|             |          |          |          |      |      |      |
|-------------|----------|----------|----------|------|------|------|
| 2-159800000 | 4,612.05 | 1,442.28 | 6,054.33 | 2011 | 2010 | 2009 |
|-------------|----------|----------|----------|------|------|------|

LOT 15 EX W 2 RDS BLK 1 WEBSTER'S HIGHLAND ADD

Property Address: 718 CENTER ST ST JACKSON MI

BY: ddonalds

For 2012 Foreclosures of 2009 and prior taxes

DB: Jackson

CITY OF JACKSON

Interest Computed As Of Foreclosure Date

| PARCEL | TAX DUE | INTEREST/FEE DUE | TOTAL DUE | TAX YEARS DELINQUENT |
|--------|---------|------------------|-----------|----------------------|
|--------|---------|------------------|-----------|----------------------|

|             |          |          |           |      |      |      |
|-------------|----------|----------|-----------|------|------|------|
| 2-202300000 | 7,888.94 | 2,331.52 | 10,220.46 | 2011 | 2010 | 2009 |
|-------------|----------|----------|-----------|------|------|------|

LAND COM AT A PT ON W LN OF LANSING AVE 200.25 FT S OF S LN OF ADAMS ST TH W  
132 FT TH N 66 FT TH W 93.06 FT TH S 132 FT TH E 225.06 FT TO W LN OF LANSING  
AVE TH N 66 FT TO BEG NE 1/4 NW 1/4 SEC 34 T2S R1W

Property Address: 1024 LANSING AVE AVE JACKSON MI

|             |          |          |          |      |      |      |
|-------------|----------|----------|----------|------|------|------|
| 3-003700000 | 4,455.49 | 1,470.69 | 5,926.18 | 2011 | 2010 | 2009 |
|-------------|----------|----------|----------|------|------|------|

W 42.63 FT OF LOT 2 & W 42.63 FT OF N 11.33 FT OF LOT 3 BLK 9 LIVERMORE WOOD & EATON'S ADD

Property Address: 415 W WASHINGTON AVE AVE JACKSON MI

|             |       |        |        |      |      |      |
|-------------|-------|--------|--------|------|------|------|
| 3-005600000 | 83.83 | 438.55 | 522.38 | 2011 | 2010 | 2009 |
|-------------|-------|--------|--------|------|------|------|

W 40 FT OF E 70 FT OF LOT 18 BLK 9 LIVERMORE WOOD & EATON'S ADD

Property Address: 410 W FRANKLIN ST ST JACKSON MI

|             |          |        |          |      |      |      |
|-------------|----------|--------|----------|------|------|------|
| 3-010000000 | 3,923.50 | 929.36 | 4,852.86 | 2011 | 2010 | 2009 |
|-------------|----------|--------|----------|------|------|------|

W 36.63 FT OF LOT 18 & E 28.37 FT OF LOT 17 BLK 11 LIVERMORE WOOD & EATON'S ADD

Property Address: 506 W WASHINGTON AVE AVE JACKSON MI

|             |          |          |          |      |      |      |      |
|-------------|----------|----------|----------|------|------|------|------|
| 3-030700000 | 5,669.82 | 2,545.81 | 8,215.63 | 2011 | 2010 | 2009 | 2008 |
|-------------|----------|----------|----------|------|------|------|------|

LOT 21 ASSESSOR'S FRANKLIN PLAT

Property Address: 710 W FRANKLIN ST ST JACKSON MI

|             |          |          |          |      |      |      |
|-------------|----------|----------|----------|------|------|------|
| 3-046200000 | 6,339.65 | 1,816.87 | 8,156.52 | 2011 | 2010 | 2009 |
|-------------|----------|----------|----------|------|------|------|

LOT 12 BLK 2 WOODLAWN J C WOOD'S ADD

Property Address: 705 SIXTH ST ST JACKSON MI

|             |          |          |          |      |      |      |
|-------------|----------|----------|----------|------|------|------|
| 3-160600000 | 4,922.93 | 1,114.57 | 6,037.50 | 2011 | 2010 | 2009 |
|-------------|----------|----------|----------|------|------|------|

S 52 FT 9 IN OF N 105 FT 6 IN OF E 90 FT OF LOT 1 BLK 4 JACKSON MOUND ADD

Property Address: 1038 FOURTH ST ST JACKSON MI

|             |          |          |           |      |      |      |      |      |      |
|-------------|----------|----------|-----------|------|------|------|------|------|------|
| 3-180400000 | 8,436.49 | 4,233.61 | 12,670.10 | 2011 | 2010 | 2009 | 2008 | 2007 | 2006 |
|-------------|----------|----------|-----------|------|------|------|------|------|------|

N 22 FT OF LOT 2 & S 8 FT OF LOT 1 BLK 1 LOESER'S SUB DIV OF BLKS 14, 15, 16 & PART OF BLKS 6, 7 & 8 JACKSON MOUND ADD

Property Address: 1123 MOUND AVE AVE JACKSON MI

|             |          |        |          |      |      |      |
|-------------|----------|--------|----------|------|------|------|
| 3-195400000 | 3,678.27 | 875.83 | 4,554.10 | 2011 | 2010 | 2009 |
|-------------|----------|--------|----------|------|------|------|

LOT 15 EX W 43 FT BLK 1 EATON WEBSTER & HARWOOD'S ADD

Property Address: 816 SECOND ST ST JACKSON MI

|             |          |          |          |      |      |      |
|-------------|----------|----------|----------|------|------|------|
| 3-204900000 | 3,531.02 | 1,279.86 | 4,810.88 | 2011 | 2010 | 2009 |
|-------------|----------|----------|----------|------|------|------|

E 102 FT OF N 4 RDS OF LOT 5 BLK 5 EATON WEBSTER & HARWOOD'S ADD

Property Address: 802 FIRST ST ST JACKSON MI

BY: ddonalds

For 2012 Foreclosures of 2009 and prior taxes

DB: Jackson

CITY OF JACKSON

Interest Computed As Of Foreclosure Date

| PARCEL | TAX<br>DUE | INTEREST/FEE<br>DUE | TOTAL<br>DUE | TAX YEARS<br>DELINQUENT |
|--------|------------|---------------------|--------------|-------------------------|
|--------|------------|---------------------|--------------|-------------------------|

|             |          |          |          |      |      |      |
|-------------|----------|----------|----------|------|------|------|
| 3-206400000 | 1,936.77 | 1,001.95 | 2,938.72 | 2011 | 2010 | 2009 |
|-------------|----------|----------|----------|------|------|------|

LOT 13 EX S 21 FT HAMILTON'S SUB DIV OF BLK 2 EATON WEBSTER & HARWOOD'S ADD

Property Address: 611 W MORRELL ST ST JACKSON MI

|             |          |          |          |      |      |      |
|-------------|----------|----------|----------|------|------|------|
| 3-254700000 | 3,729.36 | 1,245.78 | 4,975.14 | 2011 | 2010 | 2009 |
|-------------|----------|----------|----------|------|------|------|

W 44 FT OF LOTS 13 & 14 BLK 2 SOUTH PARK SUB DIV OF BLKS 1, 2, 5, 6, 9 & PARTS  
OF BLKS 7 & 8 GRISWOLD'S ADD

Property Address: 706 RANDOLPH ST JACKSON MI

|             |          |          |          |      |      |      |
|-------------|----------|----------|----------|------|------|------|
| 3-3198.4C00 | 6,077.32 | 1,806.68 | 7,884.00 | 2011 | 2010 | 2009 |
|-------------|----------|----------|----------|------|------|------|

E 15.25 FT OF LOT 14 & W 50.75 FT OF LOT 16 BLK 2 COLFAX ADD

Property Address: 500 HEYSER ST ST JACKSON MI

|             |           |          |           |      |      |      |      |      |
|-------------|-----------|----------|-----------|------|------|------|------|------|
| 4-024200000 | 22,518.90 | 8,293.64 | 30,812.54 | 2011 | 2010 | 2009 | 2008 | 2007 |
|-------------|-----------|----------|-----------|------|------|------|------|------|

E 66 FT OF N 1/2 OF LOT 2 B5S R1W THE ORIGINAL PLAT OF THE VILLAGE OF JACKSONBURG

Property Address: 209 W FRANKLIN ST ST JACKSON MI

|             |          |        |          |      |      |      |
|-------------|----------|--------|----------|------|------|------|
| 4-026300000 | 2,822.84 | 949.70 | 3,772.54 | 2011 | 2010 | 2009 |
|-------------|----------|--------|----------|------|------|------|

E 1/2 OF E 1/2 OF S 1/2 OF LOT 5 B5S R1W THE ORIGINAL PLAT OF THE VILLAGE OF JACKSONBURG

Property Address: 232 W MASON ST ST JACKSON MI

|             |          |          |          |      |      |      |
|-------------|----------|----------|----------|------|------|------|
| 4-030100000 | 4,137.77 | 1,240.53 | 5,378.30 | 2011 | 2010 | 2009 |
|-------------|----------|----------|----------|------|------|------|

N 44 FT OF E 5 RDS OF LOT 1 B4S R2W THE ORIGINAL PLAT OF THE VILLAGE OF JACKSONBURG

Property Address: 400 S BLACKSTONE ST ST JACKSON MI

|             |          |          |          |      |      |      |      |
|-------------|----------|----------|----------|------|------|------|------|
| 4-037500000 | 4,198.44 | 1,431.09 | 5,629.53 | 2011 | 2010 | 2009 | 2008 |
|-------------|----------|----------|----------|------|------|------|------|

LOT 8 BLK 3 LIVERMORE WOOD & EATON'S ADD

Property Address: 328 W WESLEY ST ST JACKSON MI

|             |          |          |          |      |      |      |
|-------------|----------|----------|----------|------|------|------|
| 4-041500000 | 3,963.89 | 1,165.04 | 5,128.93 | 2011 | 2010 | 2009 |
|-------------|----------|----------|----------|------|------|------|

E 54.5 FT OF LOT 6 & E 54.5 FT OF S 2 RDS OF LOT 5 BLK 7 LIVERMORE WOOD & EATON'S ADD

Property Address: 336 W BIDDLE ST ST JACKSON MI

|             |        |        |        |      |      |      |
|-------------|--------|--------|--------|------|------|------|
| 4-0434.1000 | 299.52 | 453.98 | 753.50 | 2011 | 2010 | 2009 |
|-------------|--------|--------|--------|------|------|------|

LOT 11 AN EXT OF VILLAGE OF JACKSONBURG KNOWN AS MOODY'S EXT B6S R1W

Property Address: 233 W MASON ST ST JACKSON MI

|             |          |          |          |      |      |      |
|-------------|----------|----------|----------|------|------|------|
| 4-046000000 | 3,565.42 | 1,419.05 | 4,984.47 | 2011 | 2010 | 2009 |
|-------------|----------|----------|----------|------|------|------|

LAND COM AT A PT ON N LN OF BIDDLE ST 10 RDS E OF E LN OF BLACKSTONE ST TH N 8  
RDS TH E 2 RDS TH S 8 RDS TH W 2 RDS TO BEG BEING PART OF LOT 5 AN EXT OF  
VILLAGE OF JACKSONBURG KNOWN AS MOODY'S EXT B7S R1W (W OF GREENWOOD AVE)

Property Address: 230 W BIDDLE ST ST JACKSON MI

BY: ddonalds

For 2012 Foreclosures of 2009 and prior taxes

DB: Jackson

CITY OF JACKSON

Interest Computed As Of Foreclosure Date

| PARCEL      | TAX<br>DUE | INTEREST/FEE<br>DUE | TOTAL<br>DUE | TAX  | YEARS | DELINQUENT |
|-------------|------------|---------------------|--------------|------|-------|------------|
| 4-046900000 | 3,766.12   | 1,387.34            | 5,153.46     | 2011 | 2010  | 2009       |

W 35 FT OF E 82.5 FT OF LOTS 10 & 11 BLK 7 AN EXT OF VILLAGE OF JACKSONBURG  
KNOWN AS MOODY'S EXT B7S R1W (W OF GREENWOOD AVE)

Property Address: 236 W BIDDLE ST ST JACKSON MI

|             |          |        |          |      |      |      |
|-------------|----------|--------|----------|------|------|------|
| 4-048600000 | 2,685.80 | 975.07 | 3,660.87 | 2011 | 2010 | 2009 |
|-------------|----------|--------|----------|------|------|------|

N 33 FT OF LOT 5 EX E 1 RD AN EXT OF VILLAGE OF JACKSONBURG KNOWN AS MOODY'S  
EXT B8S R1W (W OF GREENWOOD AVE)

Property Address: 809 S BLACKSTONE ST ST JACKSON MI

|             |        |       |        |      |      |      |
|-------------|--------|-------|--------|------|------|------|
| 4-050100000 | 441.37 | 82.70 | 524.07 | 2011 | 2010 | 2009 |
|-------------|--------|-------|--------|------|------|------|

0501.1 LOT 5 AN EXT OF VILLAGE OF JACKSONBURG KNOWN AS MOODY'S EXT B8S R1W (E  
OF GREENWOOD AVE)

Property Address: 209 W BIDDLE ST ST JACKSON MI

|             |          |          |          |      |      |      |
|-------------|----------|----------|----------|------|------|------|
| 4-051000000 | 2,940.23 | 1,140.66 | 4,080.89 | 2011 | 2010 | 2009 |
|-------------|----------|----------|----------|------|------|------|

N 45 FT OF E 4 RDS OF LOT 1 BLK 6 AN EXT OF VILLAGE OF JACKSONBURG KNOWN AS MOODY'S EXT B6S R2W

Property Address: 600 S BLACKSTONE ST ST JACKSON MI

|             |          |          |          |      |      |      |
|-------------|----------|----------|----------|------|------|------|
| 4-054000000 | 3,141.49 | 1,118.82 | 4,260.31 | 2011 | 2010 | 2009 |
|-------------|----------|----------|----------|------|------|------|

W 44 FT OF E 8 RDS OF LOT 4 BLK 7 AN EXT OF VILLAGE OF JACKSONBURG KNOWN AS  
MOODY'S EXT B7S R2W

Property Address: 304 W BIDDLE ST ST JACKSON MI

|             |          |          |          |      |      |      |
|-------------|----------|----------|----------|------|------|------|
| 4-066900000 | 3,227.40 | 1,025.08 | 4,252.48 | 2011 | 2010 | 2009 |
|-------------|----------|----------|----------|------|------|------|

LOT 62 ASSESSOR'S SOUTH PLAT

Property Address: 1035 S JACKSON ST ST JACKSON MI

|             |          |        |          |      |      |      |
|-------------|----------|--------|----------|------|------|------|
| 4-067200000 | 2,956.51 | 757.17 | 3,713.68 | 2011 | 2010 | 2009 |
|-------------|----------|--------|----------|------|------|------|

LOT 65 ASSESSOR'S SOUTH PLAT

Property Address: 1041 S JACKSON ST ST JACKSON MI

|             |          |        |          |      |      |      |
|-------------|----------|--------|----------|------|------|------|
| 4-067900000 | 2,802.11 | 889.20 | 3,691.31 | 2011 | 2010 | 2009 |
|-------------|----------|--------|----------|------|------|------|

LOT 72 ASSESSOR'S SOUTH PLAT

Property Address: 1038 WILLIAMS ST ST JACKSON MI

|             |        |        |        |      |      |      |
|-------------|--------|--------|--------|------|------|------|
| 4-0720.1000 | 165.66 | 430.80 | 596.46 | 2011 | 2010 | 2009 |
|-------------|--------|--------|--------|------|------|------|

LOT 113 ASSESSOR'S SOUTH PLAT

Property Address: 801 S JACKSON ST ST JACKSON MI

|             |        |        |          |      |      |      |
|-------------|--------|--------|----------|------|------|------|
| 4-075000000 | 806.26 | 450.17 | 1,256.43 | 2011 | 2010 | 2009 |
|-------------|--------|--------|----------|------|------|------|

LOT 147 ASSESSOR'S SOUTH PLAT

Property Address: 710 WILLIAMS ST ST JACKSON MI

BY: ddonalds

For 2012 Foreclosures of 2009 and prior taxes

DB: Jackson

CITY OF JACKSON

Interest Computed As Of Foreclosure Date

| PARCEL      | TAX<br>DUE | INTEREST/FEE<br>DUE | TOTAL<br>DUE | TAX  | YEARS | DELINQUENT |
|-------------|------------|---------------------|--------------|------|-------|------------|
| 4-075600000 | 3,081.44   | 1,126.49            | 4,207.93     | 2011 | 2010  | 2009       |

LOT 153 ASSESSOR'S SOUTH PLAT

Property Address: 110 W BIDDLE ST ST JACKSON MI

|             |          |          |          |      |      |      |
|-------------|----------|----------|----------|------|------|------|
| 4-077000000 | 2,970.29 | 1,038.92 | 4,009.21 | 2011 | 2010 | 2009 |
|-------------|----------|----------|----------|------|------|------|

LOT 164 ASSESSOR'S SOUTH PLAT

Property Address: 114 W WILKINS ST ST JACKSON MI

|             |          |          |          |      |      |      |
|-------------|----------|----------|----------|------|------|------|
| 4-081300000 | 3,943.55 | 1,252.76 | 5,196.31 | 2011 | 2010 | 2009 |
|-------------|----------|----------|----------|------|------|------|

LOT 26 CHITTOCK'S ADD

Property Address: 1042 CHITTOCK AVE AVE JACKSON MI

|             |          |          |          |      |      |      |
|-------------|----------|----------|----------|------|------|------|
| 4-085700000 | 4,159.33 | 1,485.68 | 5,645.01 | 2011 | 2010 | 2009 |
|-------------|----------|----------|----------|------|------|------|

N 21 FT OF LOT 2 & LOT 1 EX W 31 FT BLK 2 C E WEBB'S ADD

Property Address: 902 MAPLE AVE AVE JACKSON MI

|             |          |          |          |      |      |      |
|-------------|----------|----------|----------|------|------|------|
| 4-088100000 | 3,454.33 | 1,209.83 | 4,664.16 | 2011 | 2010 | 2009 |
|-------------|----------|----------|----------|------|------|------|

LOT 2 BLK 3 C E WEBB'S ADD

Property Address: 1007 MAPLE AVE AVE JACKSON MI

|             |          |        |          |      |      |      |
|-------------|----------|--------|----------|------|------|------|
| 4-090300000 | 3,732.02 | 910.58 | 4,642.60 | 2011 | 2010 | 2009 |
|-------------|----------|--------|----------|------|------|------|

LOT 7 BLK 4 C E WEBB'S ADD

Property Address: 1013 WILLIAMS ST ST JACKSON MI

|             |          |          |          |      |      |      |
|-------------|----------|----------|----------|------|------|------|
| 4-091900000 | 2,944.94 | 1,081.86 | 4,026.80 | 2011 | 2010 | 2009 |
|-------------|----------|----------|----------|------|------|------|

S 44 FT OF LOT 19 BLK 4 C E WEBB'S ADD

Property Address: 1033 WILLIAMS ST ST JACKSON MI

|             |       |        |        |      |      |      |
|-------------|-------|--------|--------|------|------|------|
| 4-096400000 | 97.50 | 417.99 | 515.49 | 2011 | 2010 | 2009 |
|-------------|-------|--------|--------|------|------|------|

LOT 17 BLK 6 C E WEBB'S ADD

Property Address: 1215 WILLIAMS ST ST JACKSON MI

|             |          |        |          |      |      |      |
|-------------|----------|--------|----------|------|------|------|
| 4-101200000 | 2,100.03 | 786.29 | 2,886.32 | 2011 | 2010 | 2009 |
|-------------|----------|--------|----------|------|------|------|

LAND COM AT A POINT ON W LN OF WILLIAMS ST 116 FT S OF S LN OF ROCKWELL ST TH W  
8 RDS TH S 46 FT TH E 8 RDS TO W LN OF WILLIAMS ST TH N 46 FT TO BEG SE 1/4 SE  
1/4 SEC 3 T3S R1W

Property Address: 1108 WILLIAMS ST ST JACKSON MI

|             |       |        |        |      |      |      |
|-------------|-------|--------|--------|------|------|------|
| 4-110100000 | 88.48 | 405.46 | 493.94 | 2011 | 2010 | 2009 |
|-------------|-------|--------|--------|------|------|------|

LOT 84 TINKER'S ADD

Property Address: WOODSUM ST ST JACKSON MI

BY: ddonalds

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| PARCEL      | TAX<br>DUE | INTEREST/FEE<br>DUE | TOTAL<br>DUE | TAX  | YEARS | DELINQUENT |
|-------------|------------|---------------------|--------------|------|-------|------------|
| 4-113300000 | 5,105.04   | 1,619.08            | 6,724.12     | 2011 | 2010  | 2009       |

LAND COM AT A POINT ON W LN OF JACKSON ST 583 FT N OF S LN OF SEC 3 TH W 128 FT  
TH N 50 FT TH E 128 FT TO W LN OF JACKSON ST TH S 50 FT TO BEG SW 1/4 SE 1/4  
SEC 3 T3S R1W

Property Address: 1202 S JACKSON ST ST JACKSON MI

|             |          |        |          |      |      |      |
|-------------|----------|--------|----------|------|------|------|
| 4-1184.1000 | 2,863.94 | 984.57 | 3,848.51 | 2011 | 2010 | 2009 |
|-------------|----------|--------|----------|------|------|------|

COM AT A PT ON S LN OF MORRELL ST 264 FT E OF W LN OF BLK 6 HARWOOD'S ADD TH E  
ON S LN OF MORRELL ST 40.25 FT TH S 8 RDS TH W 40.25 FT TH N 8 RDS TO POB BLK 6  
HARWOOD'S ADD

Property Address: 303 W MORRELL ST ST JACKSON MI

|             |          |          |          |      |      |      |
|-------------|----------|----------|----------|------|------|------|
| 4-118400000 | 3,137.98 | 1,105.04 | 4,243.02 | 2011 | 2010 | 2009 |
|-------------|----------|----------|----------|------|------|------|

LAND COM AT A PT ON S LN OF MORRELL ST 336 FT E OF W LN OF BLK 6 HARWOOD'S ADD  
TH S 8 RDS TH W 31.75 FT TH N 8 RDS TH E 31.75 FT TO BEG BLK 6 HARWOOD'S ADD

Property Address: 301 W MORRELL ST ST JACKSON MI

|             |          |          |          |      |      |      |
|-------------|----------|----------|----------|------|------|------|
| 4-124700000 | 4,466.13 | 1,441.89 | 5,908.02 | 2011 | 2010 | 2009 |
|-------------|----------|----------|----------|------|------|------|

N 44 FT OF LOT 8 BLK 9 HARWOOD'S ADD

Property Address: 1013 FIRST ST ST JACKSON MI

|             |        |        |        |      |      |      |
|-------------|--------|--------|--------|------|------|------|
| 4-129800000 | 378.27 | 514.30 | 892.57 | 2011 | 2010 | 2009 |
|-------------|--------|--------|--------|------|------|------|

S 22 FT OF W 32 FT LOT 4 & N 22 FT LOT 10 & S 22 FT OF LOT 11 & N 22 FT OF W 32 FT OF LOT 5 BLK 1 PALMER'S ADD

Property Address: 1121 GREENWOOD AVE AVE JACKSON MI

|             |          |        |          |      |      |      |
|-------------|----------|--------|----------|------|------|------|
| 4-144400000 | 2,254.53 | 863.90 | 3,118.43 | 2011 | 2010 | 2009 |
|-------------|----------|--------|----------|------|------|------|

LOT 21 BLK 5 DIV 2 AMENDED PLAT OF DIV 1, 2 & 3 OF SUMMITVILLE ADD

Property Address: 242 DOUGLAS ST ST JACKSON MI

|             |          |          |          |      |      |      |      |
|-------------|----------|----------|----------|------|------|------|------|
| 4-145800000 | 3,399.11 | 1,270.70 | 4,669.81 | 2011 | 2010 | 2009 | 2008 |
|-------------|----------|----------|----------|------|------|------|------|

S 1/2 OF LOT 10 BLK 3 DIV 3 AMENDED PLAT OF DIV 1, 2 & 3 OF SUMMITVILLE ADD

Property Address: 300 GRISWOLD ST ST JACKSON MI

|             |          |          |          |      |      |      |
|-------------|----------|----------|----------|------|------|------|
| 4-150300000 | 4,766.81 | 1,481.30 | 6,248.11 | 2011 | 2010 | 2009 |
|-------------|----------|----------|----------|------|------|------|

LAND COM AT A PT ON S LN OF HIGH ST 158.32 FT E OF E LN OF MAPLE AVE EXTENDED S  
TH E 52.76 FT TH S 132 FT TH W 52.76 FT TH N 132 FT TO BEG NE 1/4 OF NE 1/4 SEC  
10 T3S R1W

Property Address: 129 W HIGH ST ST JACKSON MI

|             |          |          |          |      |      |      |
|-------------|----------|----------|----------|------|------|------|
| 4-168800000 | 4,846.68 | 1,459.99 | 6,306.67 | 2011 | 2010 | 2009 |
|-------------|----------|----------|----------|------|------|------|

1689 LOTS 22 & 23 BLK 6 HARMON'S ADD

Property Address: 150 W PROSPECT ST ST JACKSON MI

|              |          |          |          |      |      |      |
|--------------|----------|----------|----------|------|------|------|
| 4-1700000000 | 2,334.25 | 1,055.97 | 3,390.22 | 2011 | 2010 | 2009 |
|--------------|----------|----------|----------|------|------|------|

E 20 FT OF LOT 9 & W 20 FT OF LOT 8 BLK 7 HARMON'S ADD

Property Address: 177 W EUCLID AVE AVE JACKSON MI



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| PARCEL   | TAX<br>DUE | INTEREST/FEE<br>DUE | TOTAL<br>DUE | TAX  | YEARS | DELINQUENT |
|--|------------|---------------------|--------------|------|-------|------------|
| 4-174800000  | 4,696.03   | 1,495.24            | 6,191.27     | 2011 | 2010  | 2009       |
| 1749, 1766 W 70 FT OF LOTS 1 & 2 BLK 4 PROSPECT ADD  |            |                     |              |      |       |            |
| Property Address: 307 BLOOMFIELD BLVD BLVD JACKSON MI  |            |                     |              |      |       |            |
| -----  |            |                     |              |      |       |            |
| 4-180800000  | 2,813.95   | 1,009.17            | 3,823.12     | 2011 | 2010  | 2009       |
| LOT 2 BLK 17 PROSPECT ADD  |            |                     |              |      |       |            |
| Property Address: 207 W PROSPECT ST ST JACKSON MI  |            |                     |              |      |       |            |
| -----  |            |                     |              |      |       |            |
| 4-188000000  | 3,440.79   | 1,133.39            | 4,574.18     | 2011 | 2010  | 2009       |
| 1881 W 92 FT OF BLK 28 PROSPECT ADD  |            |                     |              |      |       |            |
| Property Address: 212 W MANSION ST ST JACKSON MI   |            |                     |              |      |       |            |
| -----  |            |                     |              |      |       |            |
| 5-013700000  | 5,077.92   | 1,601.42            | 6,679.34     | 2011 | 2010  | 2009       |
| LOT 9 B5S R2E GRAND RIVER ADD  |            |                     |              |      |       |            |
| Property Address: 506 FRANCIS ST ST JACKSON MI   |            |                     |              |      |       |            |
| -----  |            |                     |              |      |       |            |
| 5-022400000  | 3,072.81   | 815.15              | 3,887.96     | 2011 | 2010  | 2009       |
| COM ON S LN OF WILKINS ST 174.5 FT E OF E LN OF MECHANIC ST TH E 40 FT TH S 132 FT TH W 40 FT TH N 132 FT TO POB BLK 72 AN ADD TO WESTERN PART OF JACKSONBURG KNOWN AS FORD'S WESTERN ADD  |            |                     |              |      |       |            |
| Property Address: 111 E WILKINS ST ST JACKSON MI   |            |                     |              |      |       |            |
| -----  |            |                     |              |      |       |            |
| 5-022600000  | 4,738.81   | 1,506.04            | 6,244.85     | 2011 | 2010  | 2009       |
| A PIECE OF LAND COM AT A PT ON S LN OF WILKINS ST 132 FT E OF E LN OF MECHANIC ST TH S 132 FT TH E 42.5 FT TH N 132 FT TO S LN OF WILKINS ST TH W ON S LN OF WILKINS ST 42.5 FT TO POB BLK 72 AN ADD TO WESTERN PART OF JACKSONBURG KNOWN AS FORD'S WESTERN ADD  |            |                     |              |      |       |            |
| Property Address: 109 E WILKINS ST ST JACKSON MI   |            |                     |              |      |       |            |
| -----  |            |                     |              |      |       |            |
| 5-052800000  | 180.19     | 446.82              | 627.01       | 2011 | 2010  | 2009       |
| S 23.5 FT OF LOT 1 & N 42.5 FT OF LOT 2 BLK 17 KNAPP'S ADD   |            |                     |              |      |       |            |
| Property Address: 911 FRANCIS ST ST JACKSON MI   |            |                     |              |      |       |            |
| -----  |            |                     |              |      |       |            |
| 5-058800000  | 87.73      | 407.06              | 494.79       | 2011 | 2010  | 2009       |
| LAND COM AT A PT ON E LN OF FRANCIS ST 9 RDS S OF S LN OF BIDDLE ST TH S 4 RDS TH E 8 RDS 8 FT TH N 5 RDS TH W 8 FT TH S 16.5 FT TH W 8 RDS TO BEG SW 1/4 NW 1/4 SEC 2 T3S R1W   |            |                     |              |      |       |            |
| Property Address: 811 FRANCIS ST ST JACKSON MI   |            |                     |              |      |       |            |
| -----  |            |                     |              |      |       |            |
| 5-062400000  | 120.81     | 423.99              | 544.80       | 2011 | 2010  | 2009       |
| LAND COM AT INTERS OF N LN OF AN ALLEY WITH W LN OF FRANCIS ST WHICH PT IS 247.5 FT S OF S LN OF MORRELL ST TH N ON W LN OF FRANCIS ST 50 FT TH W 177 FT TH S 43.5 FT TO N LN OF LOT 1 BLK 2 RUSTIC HALL ADD TH E 33 FT TH S 6.5 FT TO N LN OF AN ALLEY TH E 144 FT ON N LN OF SD ALLEY TO BEG NE 1/4 SE 1/4 SEC 3 T3S R1W |            |                     |              |      |       |            |
| Property Address: 914 FRANCIS ST ST JACKSON MI   |            |                     |              |      |       |            |

BY: ddonalds

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DB: Jackson

CITY OF JACKSON

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| PARCEL      | TAX<br>DUE | INTEREST/FEE<br>DUE | TOTAL<br>DUE | TAX  | YEARS | DELINQUENT |
|-------------|------------|---------------------|--------------|------|-------|------------|
| 5-064600000 | 3,052.92   | 936.67              | 3,989.59     | 2011 | 2010  | 2009       |

LOT 5 BLK 2 RUSTIC HALL ADD

Property Address: 933 CHITTOCK AVE AVE JACKSON MI

|             |          |        |          |      |      |      |
|-------------|----------|--------|----------|------|------|------|
| 5-069600000 | 2,013.73 | 828.78 | 2,842.51 | 2011 | 2010 | 2009 |
|-------------|----------|--------|----------|------|------|------|

S 50 FT OF LOT 8 & N 6 INCHES OF LOT 9 BLK 2 MERRIMAN'S ADD

Property Address: 1114 FRANCIS ST ST JACKSON MI

|             |          |        |          |      |      |      |
|-------------|----------|--------|----------|------|------|------|
| 5-071400000 | 2,124.23 | 860.83 | 2,985.06 | 2011 | 2010 | 2009 |
|-------------|----------|--------|----------|------|------|------|

LOT 26 BLK 2 MERRIMAN'S ADD

Property Address: 1215 CHITTOCK AVE AVE JACKSON MI

|             |          |          |          |      |      |      |
|-------------|----------|----------|----------|------|------|------|
| 5-0808.1000 | 3,011.17 | 1,112.43 | 4,123.60 | 2011 | 2010 | 2009 |
|-------------|----------|----------|----------|------|------|------|

808, 2264 LAND OWNED AND USED AS ONE PARCEL AND DESCRIBED AS S 44 FT OF LOT 10  
BLK 4 MOORE'S ADD ALSO S 1/2 OF LOT 48 JACKSON URBAN RENEWAL REPLAT NO 3

Property Address: 1019 CYPRESS DR DR JACKSON MI

|             |          |          |          |      |      |      |      |      |
|-------------|----------|----------|----------|------|------|------|------|------|
| 5-102000000 | 3,682.92 | 2,371.78 | 6,054.70 | 2011 | 2010 | 2009 | 2008 | 2007 |
|-------------|----------|----------|----------|------|------|------|------|------|

N 44 FT OF LOTS 10 & 11 BLK 9 ROOT'S SOUTH ADD

Property Address: 1025 PIGEON ST ST JACKSON MI

|             |          |          |          |      |      |      |
|-------------|----------|----------|----------|------|------|------|
| 5-104100000 | 4,941.66 | 1,585.52 | 6,527.18 | 2011 | 2010 | 2009 |
|-------------|----------|----------|----------|------|------|------|

LOT 6 BLK 11 ROOT'S SOUTH ADD

Property Address: 1018 PIGEON ST ST JACKSON MI

|             |          |        |          |      |      |      |      |
|-------------|----------|--------|----------|------|------|------|------|
| 5-106000000 | 2,013.46 | 737.86 | 2,751.32 | 2011 | 2010 | 2009 | 2008 |
|-------------|----------|--------|----------|------|------|------|------|

LAND COM AT PT ON N LN OF RIDGEWAY ST (FORMERLY S HILL ST) 75 FT W OF W LN OF MILWAUKEE ST TH N 62 FT TH W 43 FT TH S 62 FT TO N LN OF RIDGEWAY ST TH E 43 FT TO BEG SW 1/4 SW 1/4 SEC 2 T3S R1W

Property Address: 142 RIDGEWAY ST ST JACKSON MI

|             |          |          |          |      |      |      |
|-------------|----------|----------|----------|------|------|------|
| 5-106100000 | 5,232.23 | 1,608.45 | 6,840.68 | 2011 | 2010 | 2009 |
|-------------|----------|----------|----------|------|------|------|

LAND COM AT INTERS OF N LN OF RIDGEWAY ST (FORMERLY S HILL ST) WITH W LN OF MILWAUKEE ST TH N 42 FT TH W 75 FT TH S 42 FT TO N LN OF RIDGEWAY ST TH E 75 FT TO BEG SW 1/4 SW 1/4 SEC 2 T3S R1W

Property Address: 1130 S MILWAUKEE ST ST JACKSON MI

|             |          |          |          |      |      |      |
|-------------|----------|----------|----------|------|------|------|
| 5-123700000 | 5,268.68 | 1,678.85 | 6,947.53 | 2011 | 2010 | 2009 |
|-------------|----------|----------|----------|------|------|------|

LOT 4 G M STANLEY'S ADD

Property Address: 1225 FRANCIS ST ST JACKSON MI

|             |          |        |          |      |      |      |
|-------------|----------|--------|----------|------|------|------|
| 5-146600000 | 2.228.64 | 917.06 | 3.145.70 | 2011 | 2010 | 2009 |
|-------------|----------|--------|----------|------|------|------|

W 44 FT OF E 52 FT OF LOT 17 BLK 9 EGGLESTON'S ADD

Property Address: 220 E ROBINSON ST ST JACKSON MI

DB: Jackson

Interest Computed As Of Foreclosure Date

Property Address: 340 JOHNSON ST ST JACKSON MI

| PARCEL   | TAX DUE  | INTEREST/FEE DUE | TOTAL DUE | TAX YEARS | DELINQUENT |
|--|----------|------------------|-----------|-----------|------------|
| 6-048000000  | 1,336.14 | 566.74           | 1,902.88  | 2011 2010 | 2009       |
| LOT 29 BLK 4 EATON'S EAST ADDITION<br>Property Address: 1508 DEYO ST ST JACKSON MI             |          |                  |           |           |            |
| 6-049000000  | 3,980.71 | 1,221.11         | 5,201.82  | 2011 2010 | 2009       |
| SOUTH 30 FT OF LOT 39 BLK 4 EATON'S EAST ADD<br>Property Address: 310 S ELM AVE AVE JACKSON MI |          |                  |           |           |            |
| 6-049100000  | 124.32   | 405.09           | 529.41    | 2011 2010 | 2009       |
| E 76 FT OF LOT 40 BLK 4 EATON'S EAST AD<br>Property Address: 312 S ELM AVE AVE JACKSON MI      |          |                  |           |           |            |
| 6-054000000  | 3,845.67 | 867.23           | 4,712.90  | 2011 2010 | 2009       |
| LOT 10 ASSESSOR'S DEYO PLAT<br>Property Address: 304 SUMMIT AVE AVE JACKSON MI                 |          |                  |           |           |            |
| 6-081300000  | 6,239.63 | 1,849.84         | 8,089.47  | 2011 2010 | 2009       |
| LOT 5 BLK 21 EAST ADD NO 5<br>Property Address: 115 S GORHAM ST ST JACKSON MI                  |          |                  |           |           |            |
| 6-085900000  | 3,341.92 | 1,146.00         | 4,487.92  | 2011 2010 | 2009       |
| LOT 13 BLK 23 EAST ADDITION<br>Property Address: 1702 TEN EYCK ST ST JACKSON MI                |          |                  |           |           |            |
| 6-087000000  | 4,740.98 | 1,061.82         | 5,802.80  | 2011 2010 | 2009       |
| LOT 5 BLK 24 EAST ADDITION<br>Property Address: 1805 TYSON ST ST JACKSON MI                    |          |                  |           |           |            |
| 6-091600000  | 2,201.88 | 872.61           | 3,074.49  | 2011 2010 | 2009       |
| LOT 3 BLK 26 EAST ADDITION NO 5<br>Property Address: 2109 TYSON ST ST JACKSON MI               |          |                  |           |           |            |
| 6-108400000  | 3,717.36 | 1,140.24         | 4,857.60  | 2011 2010 | 2009       |
| N 1/2 OF LOTS 17 & 18 BLK 36 EAST ADD NO 5<br>Property Address: 330 S DWIGHT ST ST JACKSON MI  |          |                  |           |           |            |
| 6-109700000  | 5,648.84 | 1,712.15         | 7,360.99  | 2011 2010 | 2009       |
| LOT 9 BLK 37 EAST ADD<br>Property Address: 1819 DEYO ST ST JACKSON MI                          |          |                  |           |           |            |
| 6-125800000  | 3,172.59 | 1,079.74         | 4,252.33  | 2011 2010 | 2009       |
| LOT 5 BLK 2 CARR'S EAST ADD<br>Property Address: 1819 PLYMOUTH ST ST JACKSON MI                |          |                  |           |           |            |

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| PARCEL  | TAX<br>DUE | INTEREST/FEE<br>DUE | TOTAL<br>DUE | TAX YEARS | DELINQUENT |
|---|------------|---------------------|--------------|-----------|------------|
| 6-143000000   | 3,937.63   | 1,255.63            | 5,193.26     | 2011 2010 | 2009       |
| LOT 12 BLK 6 EX S 22 FT CARR'S EAST ADD   |            |                     |              |           |            |
| Property Address: 707 S ELM AVE AVE JACKSON MI  |            |                     |              |           |            |
| 6-154800000   | 3,712.12   | 1,252.19            | 4,964.31     | 2011 2010 | 2009       |
| LOT 28 BLK 11 THE MORGAN ADD  |            |                     |              |           |            |
| Property Address: 803 E WASHINGTON AVE AVE JACKSON MI   |            |                     |              |           |            |
| 6-1830.1000   | 401.87     | 342.80              | 744.67       | 2009      |            |
| S 16.5 FT OF LOT 14 & LOT 15 & N 49.5 FT OF LOT 16 BLK 19 CARR'S SOUTH ADD  |            |                     |              |           |            |
| Property Address: S GORHAM ST ST JACKSON MI   |            |                     |              |           |            |
| 7-007800000   | 441.08     | 482.86              | 923.94       | 2011 2010 | 2009       |
| LOT 1 BLK 8 BLACKMAN'S ADD  |            |                     |              |           |            |
| Property Address: 501 N MECHANIC ST ST JACKSON MI   |            |                     |              |           |            |
| 7-008000000   | 626.96     | 524.10              | 1,151.06     | 2011 2010 | 2009       |
| 0079 LOT 2 BLK 8 BLACKMAN'S ADD   |            |                     |              |           |            |
| Property Address: 507 N MECHANIC ST ST JACKSON MI   |            |                     |              |           |            |
| 7-008600000   | 93.59      | 407.16              | 500.75       | 2011 2010 | 2009       |
| S 1/2 OF W 1/2 OF LOT 7 & W 1/2 OF LOT 8 BLK 8 BLACKMAN'S ADD   |            |                     |              |           |            |
| Property Address: 108 E TRAIL ST ST JACKSON MI  |            |                     |              |           |            |
| 7-017500000   | 3,192.19   | 1,367.37            | 4,559.56     | 2011 2010 | 2009       |
| LOT 13 EX W 12.5 FT HEMENWAY'S ADD  |            |                     |              |           |            |
| Property Address: 416 OAK ST ST JACKSON MI  |            |                     |              |           |            |
| 7-030800000   | 209.46     | 465.74              | 675.20       | 2011 2010 | 2009       |
| W 25 FT OF N 1/2 OF LOT 6 & N 1/2 OF LOT 7 BLK 9 AN EXT OF VILLAGE OF JACKSONBURGH ON E SIDE OF GRAND RIVER KNOWN AS FORD'S EASTERN EXT |            |                     |              |           |            |
| Property Address: 315 N FRANCIS ST ST JACKSON MI  |            |                     |              |           |            |
| 7-031900000   | 4,476.63   | 884.89              | 5,361.52     | 2011 2010 | 2009       |
| 0322.1 E 44 FT OF N 102.12 FT OF LOT 6 BLK 10 AN EXT OF VILLAGE OF JACKSONBURGH ON E SIDE OF GRAND RIVER KNOWN AS FORD'S EASTERN EXT    |            |                     |              |           |            |
| Property Address: 407 HOMEWILD AVE AVE JACKSON MI   |            |                     |              |           |            |
| 7-0332.1000   | 2,175.57   | 496.29              | 2,671.86     | 2011 2010 | 2009       |
| W 1/2 OF LOT 4 BLK 11 AN EXT OF VILLAGE OF JACKSONBURGH ON E SIDE OF GRAND RIVER KNOWN AS FORD'S EASTERN EXT                            |            |                     |              |           |            |
| Property Address: 508 DETROIT ST ST JACKSON MI  |            |                     |              |           |            |

BY: ddonalds

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DB: Jackson

| PARCEL      | TAX DUE  | INTEREST/FEE DUE | TOTAL DUE | TAX YEARS | DELINQUENT |
|-------------|----------|------------------|-----------|-----------|------------|
| 7-0377.1000 | 3,123.64 | 1,322.79         | 4,446.43  | 2011 2010 | 2009 2008  |

0377 LOT 6 BLK 14 AN EXT OF VILLAGE OF JACKSONBURG ON E SIDE OF GRAND RIVER  
KNOWN AS FORD'S EASTERN EXT

Property Address: 809 HOMEWILD AVE JACKSON MI

|             |           |          |           |           |      |
|-------------|-----------|----------|-----------|-----------|------|
| 7-045000000 | 14,788.86 | 3,799.84 | 18,588.70 | 2011 2010 | 2009 |
|-------------|-----------|----------|-----------|-----------|------|

0455 LOTS 5 & 8 BLK 21 AN EXT OF VILLAGE OF JACKSONBURGH ON E SIDE OF GRAND RIVER KNOWN AS FORD'S EASTERN EXT

Property Address: 500 E PEARL ST ST JACKSON MI

|             |          |          |          |           |      |
|-------------|----------|----------|----------|-----------|------|
| 7-058600000 | 2,769.93 | 1,016.01 | 3,785.94 | 2011 2010 | 2009 |
|-------------|----------|----------|----------|-----------|------|

N 40 FT OF LOT 6 BLK 2 FORD'S NORTH ADD

Property Address: 757 COOPER ST ST JACKSON MI

|             |          |          |          |           |           |
|-------------|----------|----------|----------|-----------|-----------|
| 7-064700000 | 3,625.81 | 1,771.81 | 5,397.62 | 2011 2010 | 2009 2008 |
|-------------|----------|----------|----------|-----------|-----------|

W 1/2 OF LOT 6 BLK 7 FORD'S NORTH ADD

Property Address: 509 E TRAIL ST ST JACKSON MI

|             |          |          |          |           |                |
|-------------|----------|----------|----------|-----------|----------------|
| 7-076300000 | 4,218.50 | 2,937.98 | 7,156.48 | 2011 2010 | 2009 2008 2007 |
|-------------|----------|----------|----------|-----------|----------------|

LAND COM AT A PT ON S LN OF GANSON ST 74.25 FT E OF E LN OF WATERLOO AVE TH E  
43.75 FT TH S 57.75 FT TH W 43.75 FT TH N 57.75 FT TO BEG NE 1/4 SW 1/4 SEC 35  
T2S R1W

Property Address: 1005 E GANSON ST ST JACKSON MI

|             |          |          |          |           |                |
|-------------|----------|----------|----------|-----------|----------------|
| 7-099700000 | 2,994.70 | 1,343.53 | 4,338.23 | 2011 2010 | 2009 2008 2007 |
|-------------|----------|----------|----------|-----------|----------------|

N 1/2 OF LOT 2 ALSO E 4 FT OF N 1/2 OF LOT 1 BLK 1 EAST ADD

Property Address: 314 SEYMOUR AVE AVE JACKSON MI

|             |          |          |          |           |      |
|-------------|----------|----------|----------|-----------|------|
| 7-103300000 | 3,458.45 | 1,222.52 | 4,680.97 | 2011 2010 | 2009 |
|-------------|----------|----------|----------|-----------|------|

S 33 FT OF LOTS 1 & 2 BLK 4 EAST ADD

Property Address: 309 N ELM AVE AVE JACKSON MI

|             |           |          |           |           |      |
|-------------|-----------|----------|-----------|-----------|------|
| 7-104800000 | 10,245.51 | 3,044.17 | 13,289.68 | 2011 2010 | 2009 |
|-------------|-----------|----------|-----------|-----------|------|

LOT 14 EX S 6 FT BLK 4 EAST ADD

Property Address: 210 ORANGE ST ST JACKSON MI

|             |          |          |          |      |      |
|-------------|----------|----------|----------|------|------|
| 7-111800000 | 3,805.22 | 1,385.28 | 5,190.50 | 2011 | 2009 |
|-------------|----------|----------|----------|------|------|

LOT 3 EX N 25 FT ALSO N 12 FT OF LOT 5 BLK 8 EAST ADD

Property Address: 125 N ELM AVE AVE JACKSON MI

|             |          |          |          |           |      |
|-------------|----------|----------|----------|-----------|------|
| 7-117900000 | 3,308.52 | 1,248.33 | 4,556.85 | 2011 2010 | 2009 |
|-------------|----------|----------|----------|-----------|------|

S 1/2 OF LOT 13 BLK 11 EAST ADD

Property Address: 209 N PLEASANT ST ST JACKSON MI

| PARCEL   | TAX DUE   | INTEREST/FEE DUE | TOTAL DUE | TAX YEARS | DELINQUENT |
|--|-----------|------------------|-----------|-----------|------------|
| 7-119500000  | 3,386.27  | 1,133.87         | 4,520.14  | 2011 2010 | 2009       |
| S 50 FT OF LOT 4 BLK 13 EAST ADD   |           |                  |           |           |            |
| Property Address: 144 N GORHAM ST ST JACKSON MI  |           |                  |           |           |            |
| 7-125600000  | 2,703.13  | 703.06           | 3,406.19  | 2011 2010 | 2009       |
| N 1/2 OF LOT 10 BLK 15 EAST ADD  |           |                  |           |           |            |
| Property Address: 122 N FORBES ST ST JACKSON MI  |           |                  |           |           |            |
| 8-004600000  | 5,617.33  | 1,571.47         | 7,188.80  | 2011 2010 | 2009       |
| LOT 7 BLK 3 NORTH EASTERN ADD  |           |                  |           |           |            |
| Property Address: 218 N FORBES ST ST JACKSON MI  |           |                  |           |           |            |
| 8-007500000  | 2,957.65  | 1,099.01         | 4,056.66  | 2011 2010 | 2009       |
| N 44 FT OF LOT 10 BLK 4 NORTH EASTERN ADD  |           |                  |           |           |            |
| Property Address: 206 N DWIGHT ST ST JACKSON MI  |           |                  |           |           |            |
| 8-018000000  | 3,208.09  | 1,103.45         | 4,311.54  | 2011 2010 | 2009       |
| N 33 1/3 FT OF LOT 24 BLK 7 NORTH EASTERN ADD  |           |                  |           |           |            |
| Property Address: 329 N FORBES ST ST JACKSON MI  |           |                  |           |           |            |
| 8-021900000  | 2,141.26  | 865.82           | 3,007.08  | 2011 2010 | 2009       |
| LAND COM AT A PT ON W LN OF GORHAM ST 388 FT S OF S LN OF NORTH ST TH W 8 RDS<br>TH S 45 FT TH E 8 RDS TH N 45 FT TO BEG W 1/2 NW 1/4 SEC 36 T2S R1W   |           |                  |           |           |            |
| Property Address: 322 N GORHAM ST ST JACKSON MI  |           |                  |           |           |            |
| 8-044500000  | 12,529.78 | 3,733.39         | 16,263.17 | 2011 2010 | 2009       |
| LOT 16 EX W 4 FT OF S 77 FT ALSO W 4 FT OF LOT 17 BLK 5 ROSEDALE ADD   |           |                  |           |           |            |
| Property Address: 1806 E GANSON ST ST JACKSON MI   |           |                  |           |           |            |
| 8-1651.1000  | 5,039.45  | 1,443.44         | 6,482.89  | 2011 2010 | 2009       |
| 1651 1652 LOTS 6 & 7 BLK 12 MURPHY'S ADD   |           |                  |           |           |            |
| Property Address: 822 WHITNEY ST ST JACKSON MI   |           |                  |           |           |            |
| 8-179000000  | 4,192.87  | 1,380.59         | 5,573.46  | 2011 2010 | 2009       |
| 1791 LOTS 1 & 2 BELVUE SUB DIV OF LOT 14 & PART OF LOTS 13, 15 & 16 HAMMOND'S<br>ADD   |           |                  |           |           |            |
| Property Address: 908 N WATERLOO AVE AVE JACKSON MI  |           |                  |           |           |            |
| 8-2000.8000  | 5,741.74  | 1,767.48         | 7,509.22  | 2011 2010 | 2009       |
| 2000.9 LAND COM AT INTERS OF E LN OF COOPER ST WITH N LN OF MARSHALL ST TH E ON<br>N LN OF MARSHALL ST 558 FT FOR POB OF THIS DESC TH N 105 FT TH E 85 FT TH S 105<br>FT TH W 85 FT TO BEG SW 1/4 SEC 26 T2S R1W |           |                  |           |           |            |
| Property Address: 202 MARSHALL ST ST JACKSON MI  |           |                  |           |           |            |

BY: ddonalds

For 2012 Foreclosures of 2009 and prior taxes

CITY OF JACKSON

Interest Computed As Of Foreclosure Date

DB: Jackson

| PARCEL   | TAX<br>DUE | INTEREST/FEE<br>DUE | TOTAL<br>DUE | TAX  | YEARS | DELINQUENT |
|--|------------|---------------------|--------------|------|-------|------------|
| 8-217100000  | 3,565.80   | 1,135.02            | 4,700.82     | 2011 | 2010  | 2009       |
| LOT 5 BLK 2 MCNAUGHTON'S ADD   |            |                     |              |      |       |            |
| Property Address: 205 E ARGYLE ST ST JACKSON MI  |            |                     |              |      |       |            |
| 8-219200000  | 4,222.49   | 1,291.84            | 5,514.33     | 2011 | 2010  | 2009       |
| LOT 5 BLK 4 MCNAUGHTON'S ADD   |            |                     |              |      |       |            |
| Property Address: 410 E ARGYLE ST ST JACKSON MI  |            |                     |              |      |       |            |
| 8-233100000  | 3,960.63   | 1,112.33            | 5,072.96     | 2011 | 2010  | 2009       |
| LAND COM AT A PT ON E LN OF MALTBY ST 12 RDS N OF N LN OF GANSON ST TH E 7 RDS<br>TH N 4 RDS TH W 7 RDS TH S 4 RDS TO BEG SW 1/4 NW 1/4 SEC 35 T2S R1W |            |                     |              |      |       |            |
| Property Address: 815 MALTBY ST ST JACKSON MI  |            |                     |              |      |       |            |
| 8-252100000  | 1,655.54   | 621.38              | 2,276.92     | 2011 | 2010  | 2009       |
| LOT 27 SMART'S ADD   |            |                     |              |      |       |            |
| Property Address: 1119 WALKER ST ST JACKSON MI   |            |                     |              |      |       |            |
| 8-252300000  | 5,420.15   | 1,616.27            | 7,036.42     | 2011 | 2010  | 2009       |
| LOT 2 COOPER STREET ADD  |            |                     |              |      |       |            |
| Property Address: 1148 COOPER ST ST JACKSON MI   |            |                     |              |      |       |            |
| PARCEL COUNT: 145  | 531,550.46 | 181,315.15          | 712,865.61   |      |       |            |



| PARCEL   | TAX<br>DUE | INTEREST/FEE<br>DUE | TOTAL<br>DUE | TAX  | YEARS | DELINQUENT     |
|--|------------|---------------------|--------------|------|-------|----------------|
| 000-19-26-354-004-00                             | 304.23     | 454.58              | 758.81       | 2011 | 2010  | 2009           |
| LOT 115 ''SHERWOOD SHORES''                      |            |                     |              |      |       |                |
| Property Address: 245 AMBLER DR BROOKLYN MI      |            |                     |              |      |       |                |
| 000-19-26-355-017-00                             | 88.43      | 394.35              | 482.78       | 2011 | 2009  |                |
| LOT 179 ''SHERWOOD SHORES''                      |            |                     |              |      |       |                |
| Property Address: 207 KIRKLEY DR BROOKLYN MI     |            |                     |              |      |       |                |
| 000-19-26-355-024-00                             | 81.98      | 403.29              | 485.27       | 2011 | 2010  | 2009           |
| LOT 186 ''SHERWOOD SHORES''                      |            |                     |              |      |       |                |
| Property Address: 206 BARBARA DR BROOKLYN MI     |            |                     |              |      |       |                |
| 000-19-27-277-001-00                             | 2,850.66   | 1,007.44            | 3,858.10     | 2011 | 2010  | 2009           |
| LOT 266 ''HOLIDAY SHORES NO 2''                  |            |                     |              |      |       |                |
| Property Address: 116 CARLYSLE RD BROOKLYN MI    |            |                     |              |      |       |                |
| 000-19-28-276-023-01                             | 230.82     | 436.57              | 667.39       | 2011 | 2010  | 2009           |
| N 1/2 OF LOT 339 BAY VIEW SHORES                 |            |                     |              |      |       |                |
| Property Address: BEDFORD DR BROOKLYN MI         |            |                     |              |      |       |                |
| 000-19-28-401-003-00                             | 2,603.46   | 964.94              | 3,568.40     | 2011 | 2010  | 2009           |
| LOT 239 BAY VIEW SHORES                          |            |                     |              |      |       |                |
| Property Address: 104 ALGONAC DR BROOKLYN MI     |            |                     |              |      |       |                |
| 000-19-28-401-004-00                             | 6,197.41   | 1,690.15            | 7,887.56     | 2011 | 2010  | 2009           |
| LOT 240 BAY VIEW SHORES                          |            |                     |              |      |       |                |
| Property Address: 106 ALGONAC DR BROOKLYN MI     |            |                     |              |      |       |                |
| 000-19-33-276-013-00                             | 318.25     | 457.73              | 775.98       | 2011 | 2010  | 2009           |
| LOT 184 ''ROYAL SHORES''                         |            |                     |              |      |       |                |
| Property Address: 122 W PRINCESS DR JACKSON MI   |            |                     |              |      |       |                |
| 000-19-33-279-006-00                             | 15,908.40  | 4,035.54            | 19,943.94    | 2011 | 2010  | 2008 2007      |
| LOT 96 ''ROYAL SHORES''                          |            |                     |              |      |       |                |
| Property Address: 181 SOMERSET DR CEMENT CITY MI |            |                     |              |      |       |                |
| 000-19-34-354-012-00                             | 1,236.58   | 876.65              | 2,113.23     | 2011 | 2010  | 2009 2008 2007 |
| LOT 124 ''SOUTHERN SHORES''                      |            |                     |              |      |       |                |
| Property Address: 12936 KELLEY RD BROOKLYN MI    |            |                     |              |      |       |                |
| -----  |            |                     |              |      |       |                |
| PARCEL COUNT: 10                                 | 29,820.22  | 10,721.24           | 40,541.46    |      |       |                |

| PARCEL               | TAX<br>DUE | INTEREST/FEE<br>DUE | TOTAL<br>DUE | TAX YEARS      | DELINQUENT |
|----------------------|------------|---------------------|--------------|----------------|------------|
| 000-11-11-201-001-04 | 1,687.44   | 809.19              | 2,496.63     | 2011 2010 2009 |            |

BEG AT E 1/4 POST OF SEC 11 TH N87DEG 56'15''W ALG E&W 1/4 LN OF SD SEC 1333.70  
FT TH S0DEG 17'50''E 977 FT TO POB TH CONTINUING S0DEG 17'50''E 220 FT TH  
N89DEG 25'27''W 880 FT TH N0DEG 17'50''W 220 FT TH S89DEG 25'27''E 880 FT TO  
BEG. SEC 11 T3S R3W SPLIT ON 01/12/2000 FROM 000-11-11-400-001-01;

Property Address: LITTLE RD

|                 |          |        |          |  |  |
|-----------------|----------|--------|----------|--|--|
| -----           | -----    | -----  | -----    |  |  |
| PARCEL COUNT: 1 | 1,687.44 | 809.19 | 2,496.63 |  |  |

BY: ddonalds

For 2012 Foreclosures of 2009 and prior taxes

HENRIETTA TOWNSHIP

Interest Computed As Of Foreclosure Date

| PARCEL               | TAX<br>DUE | INTEREST/FEE<br>DUE | TOTAL<br>DUE | TAX  | YEARS | DELINQUENT |
|----------------------|------------|---------------------|--------------|------|-------|------------|
| 000-04-08-377-012-00 | 896.40     | 975.46              | 1,871.86     | 2011 | 2010  | 2009 2008  |

BEG AT THE S 1/4 POST OF SEC 8 TH W ALG S SEC LN 372.82 FT TH N 0DEG 03'WPAR  
WITH N&S 1/4 LN 251.25 FT TO A PT WH IS THE PL OF BEG OF THIS DESCN TH W PAR  
WITH S SEC LN 96.39 FT TH N 0DEG 03'W 53 FT TH E PAR WITH S SEC LN 96.39 FT TH  
S 0DEG 03'E 53 FT TO BEG. SEC 8 T1S R1E

Property Address: 10830 RESORT RD PLEASANT LAKE MI

|                      |          |          |          |      |      |      |
|----------------------|----------|----------|----------|------|------|------|
| 000-04-23-476-002-05 | 4,470.03 | 1,328.82 | 5,798.85 | 2011 | 2010 | 2009 |
|----------------------|----------|----------|----------|------|------|------|

BEG AT S 1/4 POST OF SEC 23 TH S 89DEG 58'20''E 1530.59 FT TH N 0DEG 01' 40''E  
425.13 FT TH S 89DEG 58'20''E 203.60 FT TO A PT FOR PL OF BEG OF THIS DESCN TH  
N 4DEG 12'20''E 176.90 FT TH S 81DEG 37'E 186 FT TH S 4DEG 06' 53''W 240 FT TH  
N 85DEG 47'40''W 186 FT TH N 4DEG 12'20''E 63.10 FT TO BEG. SEC 23 T1S R1E  
1.0247A

Property Address: 7762 COONHILL RD

|                      |        |        |          |      |      |                |
|----------------------|--------|--------|----------|------|------|----------------|
| 050-04-29-153-056-00 | 486.32 | 730.53 | 1,216.85 | 2011 | 2010 | 2009 2008 2007 |
|----------------------|--------|--------|----------|------|------|----------------|

LOT 80 APPLE BLOSSOM PARK SUBDIVISION

Property Address: 890 WHITE LAKE RD PLEASANT LAKE MI

|                      |        |        |          |      |      |                |
|----------------------|--------|--------|----------|------|------|----------------|
| 050-04-29-153-057-00 | 979.72 | 877.55 | 1,857.27 | 2011 | 2010 | 2009 2008 2007 |
|----------------------|--------|--------|----------|------|------|----------------|

LOTS 81 AND 82 APPLE BLOSSOM PARK SUBDIVISION

Property Address: N MERIDIAN

|                      |          |          |          |      |      |      |
|----------------------|----------|----------|----------|------|------|------|
| 052-04-17-176-025-00 | 6,123.05 | 1,783.13 | 7,906.18 | 2011 | 2010 | 2009 |
|----------------------|----------|----------|----------|------|------|------|

LOT 25 ASSESSOR'S PLAT OF HANKERD SUBDIVISION 2097 B DRIVE

Property Address: 2097 B DR PLEASANT LAKE MI

|                      |          |        |          |      |      |      |
|----------------------|----------|--------|----------|------|------|------|
| 052-04-17-176-080-00 | 1,591.29 | 629.34 | 2,220.63 | 2011 | 2010 | 2009 |
|----------------------|----------|--------|----------|------|------|------|

LOT 79 ASSESSOR'S PLAT OF HANKERD SUBDIVISION

Property Address: 1963 INDIAN TRL MUNITH MI

|                      |       |        |        |      |
|----------------------|-------|--------|--------|------|
| 053-04-17-131-009-00 | 89.69 | 408.57 | 498.26 | 2009 |
|----------------------|-------|--------|--------|------|

LOT 175 ASSESSOR'S PLAT OF HANKERD SUBDIVISION NUMBER TWO

Property Address: 2559 H DR PLEASANT LAKE MI

|                 |           |          |           |
|-----------------|-----------|----------|-----------|
| PARCEL COUNT: 7 | 14,636.50 | 6,733.40 | 21,369.90 |
|-----------------|-----------|----------|-----------|

BY: ddonalds

For 2012 Foreclosures of 2009 and prior taxes

DB: Jackson

LEONI TOWNSHIP

Interest Computed As Of Foreclosure Date

| PARCEL               | TAX<br>DUE | INTEREST/FEE<br>DUE | TOTAL<br>DUE | TAX  | YEARS | DELINQUENT |
|----------------------|------------|---------------------|--------------|------|-------|------------|
| 000-04-36-400-001-02 | 5,506.41   | 1,468.31            | 6,974.72     | 2011 | 2010  | 2009       |

BEG AT THE E 1/4 POSI OF SEC 36 T1S R1E TH W ALG E&W 1/4 LN 1886 FT TO A PT FOR  
PL OF BEG OF THIS DESCN TH S 0DEG 23'10''E 95 FT TH S 71DEG 43'20''W 325.75 FT  
TH N 1DEG 11'12''W 195.1 FT TO E&W 1/4 LN TH E ALG E&W 1/4 LN TO BEG. SEC 36  
7502 DUNN RD 1A

Property Address: 7502 DUNN RD MUNITH MI

|                      |           |          |           |      |      |      |      |      |      |      |      |
|----------------------|-----------|----------|-----------|------|------|------|------|------|------|------|------|
| 000-09-17-326-001-05 | 14,004.30 | 8,585.41 | 22,589.71 | 2011 | 2010 | 2009 | 2008 | 2007 | 2006 | 2005 | 2004 |
|----------------------|-----------|----------|-----------|------|------|------|------|------|------|------|------|

BEG AT W 1/4 POST SEC 17 TH S90°00'00"E 2214.25 FT ALG CEN LN OF TRUMBLE RD (66 FT WIDE) & THE E&W 1/4 LN OF SD SEC 17 TO POB TH CONT S90°00'00"E 200 FT ALG SD CEN LN & SD E&W 1/4 LN TH S00°51'31"W 468.70 FT TH N90°00'00"W 200 FT TH N00°51'31"E 468.70 FT TO BEG. SEC 17 T2S R1E 2.15A; SPLIT ON 01/22/2004 FROM 000-09-17-326-001-00;

Property Address: 4389 TRUMBLE RD JACKSON MI

|                      |          |          |           |      |      |      |      |      |      |      |      |
|----------------------|----------|----------|-----------|------|------|------|------|------|------|------|------|
| 000-09-17-326-001-06 | 9,492.15 | 6,651.64 | 16,143.79 | 2011 | 2010 | 2009 | 2008 | 2007 | 2006 | 2005 | 2004 |
|----------------------|----------|----------|-----------|------|------|------|------|------|------|------|------|

BEG AT W 1/4 POST SEC 17 TH S90°00'00"E 2414.25 FT ALG CEN LN OF TRUMBLE RD (66 FT WIDE) & THE E&W 1/4 LN OF SD SEC 17 TO POB TH CONT S90°00'00"E 248.51 FT ALG SD CEN LN & SD E&W 1/4 LN TO CEN OF SD SEC 17 TH S00°51'31"W 468.70 FT ALG CEN LN OF HAWKINS RD (66 FT WIDE) & N&S 1/4 LN OF SD SEC 17 TH N90°00'00"W 248.51 FT TH N00°51'31"E 468.70 FT TO BEG. SEC 17 T2S R1E 2.67A; SPLIT ON 01/22/2004 FROM 000-09-17-326-001-00;

Property Address: 4399 TRUMBLE RD JACKSON MI

|                      |        |        |        |      |      |      |      |
|----------------------|--------|--------|--------|------|------|------|------|
| 000-09-29-451-006-00 | 357.43 | 521.69 | 879.12 | 2011 | 2010 | 2009 | 2008 |
|----------------------|--------|--------|--------|------|------|------|------|

COM AT THE INTERSECTION OF THE N & S ¼ LN OF SEC 29 WITH NLY LN OF ANN ARBOR RD  
(US-12HWY) TH NELY ALG N LN OF ANN ARBOR RD 933.4 FT FOR POB TH NWLY ALG  
CONSUMERS POWER R/W LN 389.95 FT TH S33°23'00"E 423.4 FT TO N LN OF ANN ARBOR RD  
TH NELY ALG SD N LIN 146.9 FT TO BEG SEC 29 T2S R1E

Property Address: ANN ARBOR RD JACKSON MI

|                      |          |          |          |      |      |      |
|----------------------|----------|----------|----------|------|------|------|
| 000-09-30-401-019-00 | 4,537.64 | 1,137.48 | 5,675.12 | 2011 | 2010 | 2009 |
|----------------------|----------|----------|----------|------|------|------|

LOT 19 GUNNISON GARDENS

Property Address: 720 FAIRYLAND AVE JACKSON MI

|                      |          |          |           |      |      |      |      |      |
|----------------------|----------|----------|-----------|------|------|------|------|------|
| 000-09-30-404-028-01 | 9,114.51 | 4,004.56 | 13,119.07 | 2011 | 2010 | 2009 | 2008 | 2007 |
|----------------------|----------|----------|-----------|------|------|------|------|------|

LOT 90 GUNNISON GARDENS

Property Address: 627 FAIRYLAND AVE JACKSON MI

|                      |          |          |          |      |      |      |
|----------------------|----------|----------|----------|------|------|------|
| 000-09-31-305-012-00 | 2,901.32 | 1,028.11 | 3,929.43 | 2011 | 2010 | 2009 |
|----------------------|----------|----------|----------|------|------|------|

LOT 11 BLK 3 WOODLAWN ORCHARDS

Property Address: 3122 MATTHEW ST JACKSON MI

|                      |          |        |          |      |      |      |
|----------------------|----------|--------|----------|------|------|------|
| 000-09-31-327-005-01 | 3,847.06 | 931.17 | 4,778.23 | 2011 | 2010 | 2009 |
|----------------------|----------|--------|----------|------|------|------|

LOT 57 WOODLAWN FARMS SEC 31 T2S R1E (1998 NEW ORIGINAL PARCEL OUT OF  
000-09-31-327-005-00)

Property Address: 550 SHERIDAN RD JACKSON MI

BY: ddonalds

For 2012 Foreclosures of 2009 and prior taxes

DB: Jackson

LEONI TOWNSHIP

Interest Computed As Of Foreclosure Date

| PARCEL  | TAX<br>DUE | INTEREST/FEE<br>DUE | TOTAL<br>DUE | TAX  | YEARS | DELINQUENT |      |
|---|------------|---------------------|--------------|------|-------|------------|------|
| 000-14-04-357-012-02  | 1,497.70   | 1,317.03            | 2,814.73     | 2011 | 2010  | 2009       | 2008 |
| COM AT THE NW CONER OF LOT 43 OF SD RECORDED PLAT TH S 450.00 FT ALG THE E LN OF MAPLE RD TO THE NW CORNER OF SD LOT 54 TH S88°25'00"E 90.04 FT ALG THE N LN OF SD LOT 54 TO THE POB OF THIS DESCN TH CONT ALG SD N LN S88°25'00"E 526.31 FT TO THE NE CORNER OF SD LOT TH S0°01'17"W 197.13 FT TO THE SE CORNER OF SD LOT TH N89°08'36"W ALG THE S LN OF SD LOT 526.10 FT TH N 203.50 FT TO THE N LN OF SD LOT 54 AND THE BEG. BEING A PART OF LOT 54 MEADOWMERE SUB. SEC 4 T3S R1E SPLIT ON 01/09/2008 FROM 000-14-04-357-012-00; INTO 000-14-04-357-012-01- & 000-14-04-357-012-02 |            |                     |              |      |       |            |      |
| Property Address: GILLMAN RD MICHIGAN CENTER MI   |            |                     |              |      |       |            |      |
| 000-14-07-351-008-00  | 2,960.38   | 912.20              | 3,872.58     | 2011 | 2010  | 2009       |      |
| BEG AT NW COR OF SEC 18 TH S 67.18 FT TH E 33 FT TO E LN OF MERIDIAN RD TH E 180 FT TH N 16.5 FT TO N LN OF DR TH N 121 FT TH W TO W SEC LN TH S TO BEG. EXC W 33 FT FOR RD R/W AND ALSO EXC S 16.5 FT FOR DR R/W. SECS 7 AND 18 T3S R1E .57A   |            |                     |              |      |       |            |      |
| Property Address: 2993 S MERIDIAN RD JACKSON MI   |            |                     |              |      |       |            |      |
| 000-14-09-104-003-00  | 10,865.90  | 2,657.83            | 13,523.73    | 2011 | 2010  | 2009       |      |
| THE N 1/2 OF LOTS 1 AND 2 ALSO ALL THAT PART OF VACATED FIFTH ST ADJOINING SD LD ON THE W. ALL IN BLOCK 75 VILLAGE OF MICHIGAN CENTER SEC 9 T3S R1E   |            |                     |              |      |       |            |      |
| Property Address: 217 FIFTH ST MICHIGAN CENTER MI   |            |                     |              |      |       |            |      |
| 000-14-09-129-032-00  | 4,250.27   | 1,071.85            | 5,322.12     | 2011 | 2010  | 2009       |      |
| LOTS 226 AND 227 CENTRALIA SUBDIVISION  |            |                     |              |      |       |            |      |
| Property Address: 242 BROAD ST MICHIGAN CENTER MI   |            |                     |              |      |       |            |      |
| 000-14-09-135-035-00  | 2,545.47   | 944.03              | 3,489.50     | 2011 | 2010  | 2009       |      |
| LOTS 112 AND 113 CENTRALIA SUBDIVISION  |            |                     |              |      |       |            |      |
| Property Address: 538 NINTH ST MICHIGAN CENTER MI   |            |                     |              |      |       |            |      |
| 000-14-09-158-007-00  | 3,410.10   | 937.54              | 4,347.64     | 2011 | 2010  | 2009       |      |
| BEG AT SELY COR OF LOT 15 TH NWLY ALG SLY LN OF SD LOT 39.05 FT TH NELY 86.1 FT TO A PT IN NLY LN OF SD LOT DISTANT 44.89 FT NWLY ALG SD NLY LN FROM NELY COR OF SD LOT TH SELY ALG SD NLY LN 44.89 FT TH SWLY ALG ELY LN OF SD LOT 79.05 FT TO BEG. BEING THE ELY PART OF LOT 15 CONOVER SUBDIVISION   |            |                     |              |      |       |            |      |
| Property Address: 321 GILMORE CT MICHIGAN CENTER MI   |            |                     |              |      |       |            |      |
| 000-14-13-412-006-00  | 3,631.90   | 2,031.87            | 5,663.77     | 2011 | 2010  | 2009       | 2008 |
| LOT 113 THE CEDAR'S MOBILE HOMES SUBDIVISION NO. 3 8765 JENNINGS DR   |            |                     |              |      |       |            |      |
| Property Address: 8765 JENNINGS DR JACKSON MI   |            |                     |              |      |       |            |      |
| -----   |            |                     |              |      |       |            |      |
| PARCEL COUNT: 15  | 78,922.54  | 34,200.72           | 113,123.26   |      |       |            |      |

BY: ddonalds

For 2012 Foreclosures of 2009 and prior taxes

LIBERTY TOWNSHIP

Interest Computed As Of Foreclosure Date

DB: Jackson

| PARCEL               | TAX<br>DUE | INTEREST/FEE<br>DUE | TOTAL<br>DUE | TAX YEARS      | DELINQUENT |
|----------------------|------------|---------------------|--------------|----------------|------------|
| 000-18-20-126-002-04 | 6,514.29   | 1,835.21            | 8,349.50     | 2011 2010 2009 |            |

BEG AT N 1/4 POST OF SEC 20 TH W 308.32 FT TO POB TH S 182 FT TH W 190 FT TH N  
182 FT TO N SEC LN TH E 190 FT TO BEG SEC 20 T4S R1W

Property Address: 2525 CRISPELL RD HORTON MI

-----

|                 |          |          |          |
|-----------------|----------|----------|----------|
| PARCEL COUNT: 1 | 6,514.29 | 1,835.21 | 8,349.50 |
|-----------------|----------|----------|----------|

BY: ddonalds

For 2012 Foreclosures of 2009 and prior taxes

DB: Jackson

NAPOLEON TOWNSHIP

Interest Computed As Of Foreclosure Date

| PARCEL               | TAX<br>DUE | INTEREST/FEE<br>DUE | TOTAL<br>DUE | TAX  | YEARS | DELINQUENT |
|----------------------|------------|---------------------|--------------|------|-------|------------|
| 000-15-20-401-002-09 | 991.99     | 733.53              | 1,725.52     | 2011 | 2010  | 2009       |

BEG AT E 1/4 POST OF SEC 20 TH W 1508.90 FT TO POB TH S02DEG23'26''W 435.98 FT  
TH W 200 FT TH N02DEG23'26''E 435.98 FT TO E&W 1/4 LN TH E 200 FT ALG E&W 1/4 LN  
AND CEN LN OF ORBAN RD TO BEG. SEC 20 T3S R2E 2A SPLIT ON 06/18/2002 FROM  
000-15-20-401-002-06;

Property Address: ORBAN RD GRASS LAKE MI

|                      |          |          |          |      |      |      |
|----------------------|----------|----------|----------|------|------|------|
| 000-15-30-301-001-01 | 3,626.73 | 1,202.48 | 4,829.21 | 2011 | 2010 | 2009 |
|----------------------|----------|----------|----------|------|------|------|

THE N 26 RODS 11 FT OF THE W 48 RDS OF SWFRL 1/4 EXC BEG AT W 1/4 POST OF SEC  
30 TH N00\*07'30" 'E 24.50 FT ALG W SEC LN TH N89\*27'30" 'E 247.55 FT TO POB TH  
CONTINUING N89\*27'30" 'E 278.75 TH S60\*56'48" 'E 99.14 FT TH N81\*41'16" 'E  
180.92 FT TO E LN OF 792 FT OF SW 1/4 TH S00\*07'30" 'W 200 FT TH S89\*27'30" 'W  
544.50 FT TH N00\*07'30" 'E 224.50 FT TO BEG. SEC 30 T3S R2E SPLIT ON 11-30-1999  
FROM 15-30-151-002-00

Property Address: 5406 OAK POINT RD JACKSON MI

|                      |           |          |           |      |      |      |
|----------------------|-----------|----------|-----------|------|------|------|
| 000-15-31-376-008-00 | 13,786.31 | 3,424.71 | 17,211.02 | 2011 | 2010 | 2009 |
|----------------------|-----------|----------|-----------|------|------|------|

BEG AT INTERSECTION OF ELY LN OF GRASS LAKE RD WITH NLY LN OF CLINTON RD TH S  
82DEG E ALG NLY LN OF CLINTON RD 66 FT TO A PT WH IS THE PL OF BEG OF THIS  
DESCN TH N 7DEG 35'E 198 FT TH S 82DEG E 66 FT TH N 7DEG 35'E 234.5FT TH S  
83DEG 15'E TO A PT IN ELY LN OF CHICAGO ST EXTENDED IN A NLY DI- RECTION TH S  
7DEG 35'W TO A PT DISTANT 198 FT BEARING N 7DEG 35'E FROM NLY LN OF CLINTON RD  
TH N 82DEG W 66 FT TH S 7DEG 35'W 198 FT TO NLY LN OF CLINTON RD TH N 82DEG W  
TO BEG. SEC 31 T3S R2E

Property Address: 214 AUSTIN RD JACKSON MI

|                      |        |        |        |      |      |      |
|----------------------|--------|--------|--------|------|------|------|
| 123-15-19-305-001-02 | 507.05 | 457.82 | 964.87 | 2011 | 2010 | 2009 |
|----------------------|--------|--------|--------|------|------|------|

BEG NE COR OF LOT 106 OF PASADENA BEACH TH S28DEG 58'E 10 FT ALG THE ELY LN OF SD LOT 106 TH S39DEG 28'W 41.09 FT TO S LN OF SD LOT & N LN OF HOLLYWOOD DR TH S88DEG 35'W 101.29 FT ALG SD LN TO SW COR OF SD LOT TH N01DEG 25'W 40 FT TO NW COR OF SD LOT TH N88DEG 35'E 123.48 FT ALG N LN OF SD LOT TO BEG

Property Address: HOLLYWOOD DR JACKSON MI

|                      |        |        |        |      |      |      |
|----------------------|--------|--------|--------|------|------|------|
| 124-19-01-252-001-00 | 418.74 | 476.33 | 895.07 | 2011 | 2010 | 2009 |
|----------------------|--------|--------|--------|------|------|------|

UNIT 1 BRENDAN ESTATES CONDOMINIUM; SPLIT 09/25/2003 FROM 000-19-01-251-002-01;

Property Address: 8020 JORDAN DR JACKSON MI

|                      |        |        |        |      |      |      |
|----------------------|--------|--------|--------|------|------|------|
| 124-19-01-252-002-00 | 418.74 | 476.33 | 895.07 | 2011 | 2010 | 2009 |
|----------------------|--------|--------|--------|------|------|------|

UNIT 2 BRENDAN ESTATES CONDOMINIUM; SPLIT 09/25/2003 FROM 000-19-01-251-002-01;

Property Address: 8024 JORDAN DR JACKSON MI

|                      |        |        |        |      |      |      |
|----------------------|--------|--------|--------|------|------|------|
| 124-19-01-252-004-00 | 418.74 | 476.33 | 895.07 | 2011 | 2010 | 2009 |
|----------------------|--------|--------|--------|------|------|------|

UNIT 4 BRENDAN ESTATES CONDOMINIUM; SPLIT 09/25/2003 FROM 000-19-01-251-002-01;

Property Address: 8032 JORDAN DR JACKSON MI

|                      |        |        |        |      |      |      |
|----------------------|--------|--------|--------|------|------|------|
| 124-19-01-252-007-00 | 418.74 | 476.33 | 895.07 | 2011 | 2010 | 2009 |
|----------------------|--------|--------|--------|------|------|------|

UNIT 7 BRENDAN ESTATES CONDOMINIUM; SPLIT 09/25/2003 FROM 000-19-01-251-002-01;

Property Address: 8044 JORDAN DR JACKSON MI

BY: ddonalds

For 2012 Foreclosures of 2009 and prior taxes

DB: Jackson

NAPOLEON TOWNSHIP

Interest Computed As Of Foreclosure Date

| PARCEL   | TAX<br>DUE | INTEREST/FEE<br>DUE | TOTAL<br>DUE | TAX  | YEARS | DELINQUENT |
|--|------------|---------------------|--------------|------|-------|------------|
| 124-19-01-252-008-00   | 418.74     | 476.33              | 895.07       | 2011 | 2010  | 2009       |
| UNIT 8 BRENDAN ESTATES CONDOMINIUM; SPLIT 09/25/2003 FROM 000-19-01-251-002-01;  |            |                     |              |      |       |            |
| Property Address: 7047 JOLYN DR JACKSON MI                                       |            |                     |              |      |       |            |
| -----  |            |                     |              |      |       |            |
| 124-19-01-252-009-00   | 418.74     | 476.33              | 895.07       | 2011 | 2010  | 2009       |
| UNIT 9 BRENDAN ESTATES CONDOMINIUM; SPLIT 09/25/2003 FROM 000-19-01-251-002-01;  |            |                     |              |      |       |            |
| Property Address: 7043 JOLYN DR JACKSON MI                                       |            |                     |              |      |       |            |
| -----  |            |                     |              |      |       |            |
| 124-19-01-252-011-00   | 418.74     | 476.33              | 895.07       | 2011 | 2010  | 2009       |
| UNIT 11 BRENDAN ESTATES CONDOMINIUM; SPLIT 09/25/2003 FROM 000-19-01-251-002-01; |            |                     |              |      |       |            |
| Property Address: 7035 JOLYN DR JACKSON MI                                       |            |                     |              |      |       |            |
| -----  |            |                     |              |      |       |            |
| 124-19-01-252-012-00   | 418.74     | 476.33              | 895.07       | 2011 | 2010  | 2009       |
| UNIT 12 BRENDAN ESTATES CONDOMINIUM; SPLIT 09/25/2003 FROM 000-19-01-251-002-01; |            |                     |              |      |       |            |
| Property Address: 7031 JOLYN DR JACKSON MI                                       |            |                     |              |      |       |            |
| -----  |            |                     |              |      |       |            |
| 124-19-01-252-013-00   | 418.74     | 476.33              | 895.07       | 2011 | 2010  | 2009       |
| UNIT 13 BRENDAN ESTATES CONDOMINIUM; SPLIT 09/25/2003 FROM 000-19-01-251-002-01; |            |                     |              |      |       |            |
| Property Address: 7027 JOLYN DR JACKSON MI                                       |            |                     |              |      |       |            |
| -----  |            |                     |              |      |       |            |
| 124-19-01-252-015-00   | 418.74     | 476.33              | 895.07       | 2011 | 2010  | 2009       |
| UNIT 15 BRENDAN ESTATES CONDOMINIUM; SPLIT 09/25/2003 FROM 000-19-01-251-002-01; |            |                     |              |      |       |            |
| Property Address: 7019 JOLYN DR JACKSON MI                                       |            |                     |              |      |       |            |
| -----  |            |                     |              |      |       |            |
| 124-19-01-252-017-00   | 418.74     | 476.33              | 895.07       | 2011 | 2010  | 2009       |
| UNIT 17 BRENDAN ESTATES CONDOMINIUM; SPLIT 09/25/2003 FROM 000-19-01-251-002-01; |            |                     |              |      |       |            |
| Property Address: 7011 JOLYN DR JACKSON MI                                       |            |                     |              |      |       |            |
| -----  |            |                     |              |      |       |            |
| 124-19-01-252-018-00   | 418.60     | 476.31              | 894.91       | 2011 | 2010  | 2009       |
| UNIT 18 BRENDAN ESTATES CONDOMINIUM; SPLIT 09/25/2003 FROM 000-19-01-251-002-01; |            |                     |              |      |       |            |
| Property Address: 7007 JOLYN DR JACKSON MI                                       |            |                     |              |      |       |            |
| -----  |            |                     |              |      |       |            |
| 124-19-01-252-019-00   | 418.60     | 476.31              | 894.91       | 2011 | 2010  | 2009       |
| UNIT 19 BRENDAN ESTATES CONDOMINIUM; SPLIT 09/25/2003 FROM 000-19-01-251-002-01; |            |                     |              |      |       |            |
| Property Address: 7003 JOLYN DR JACKSON MI                                       |            |                     |              |      |       |            |
| -----  |            |                     |              |      |       |            |
| 124-19-01-252-020-00   | 394.23     | 465.83              | 860.06       | 2011 | 2010  | 2009       |
| UNIT 20 BRENDAN ESTATES CONDOMINIUM; SPLIT 09/25/2003 FROM 000-19-01-251-002-01; |            |                     |              |      |       |            |
| Property Address: 7002 JOLYN DR JACKSON MI                                       |            |                     |              |      |       |            |



BY: ddonalds

For 2012 Foreclosures of 2009 and prior taxes

DB: Jackson

NAPOLEON TOWNSHIP

Interest Computed As Of Foreclosure Date

| PARCEL               | TAX<br>DUE | INTEREST/FEE<br>DUE | TOTAL<br>DUE | TAX  | YEARS | DELINQUENT |
|----------------------|------------|---------------------|--------------|------|-------|------------|
| 124-19-01-252-021-00 | 418.60     | 476.31              | 894.91       | 2011 | 2010  | 2009       |

UNIT 21 BRENDAN ESTATES CONDOMINIUM; SPLIT 09/25/2003 FROM  
000-19-01-251-002-01;

Property Address: 7006 JOLYN DR JACKSON MI

|                      |        |        |        |      |      |      |
|----------------------|--------|--------|--------|------|------|------|
| 124-19-01-252-024-00 | 418.60 | 476.31 | 894.91 | 2011 | 2010 | 2009 |
|----------------------|--------|--------|--------|------|------|------|

UNIT 24 BRENDAN ESTATES CONDOMINIUM; SPLIT 09/25/2003 FROM  
000-19-01-251-002-01;

Property Address: 7004 SOLITUDE DR JACKSON MI

|                      |        |        |        |      |      |      |
|----------------------|--------|--------|--------|------|------|------|
| 124-19-01-252-025-00 | 418.60 | 476.31 | 894.91 | 2011 | 2010 | 2009 |
|----------------------|--------|--------|--------|------|------|------|

UNIT 25 BRENDAN ESTATES CONDOMINIUM; SPLIT 09/25/2003 FROM  
000-19-01-251-002-01;

Property Address: 7008 SOLITUDE DR JACKSON MI

|                      |        |        |        |      |      |      |
|----------------------|--------|--------|--------|------|------|------|
| 124-19-01-252-026-00 | 433.84 | 482.86 | 916.70 | 2011 | 2010 | 2009 |
|----------------------|--------|--------|--------|------|------|------|

UNIT 26 BRENDAN ESTATES CONDOMINIUM; SPLIT 09/25/2003 FROM  
000-19-01-251-002-01;

Property Address: 7012 SOLITUDE DR JACKSON MI

|                      |        |        |        |      |      |      |
|----------------------|--------|--------|--------|------|------|------|
| 124-19-01-252-027-00 | 433.84 | 482.86 | 916.70 | 2011 | 2010 | 2009 |
|----------------------|--------|--------|--------|------|------|------|

UNIT 27 BRENDAN ESTATES CONDOMINIUM; SPLIT 09/25/2003 FROM  
000-19-01-251-002-01;

Property Address: SOLITUDE DR JACKSON MI

|                      |        |        |        |      |      |      |
|----------------------|--------|--------|--------|------|------|------|
| 124-19-01-252-028-00 | 433.84 | 482.86 | 916.70 | 2011 | 2010 | 2009 |
|----------------------|--------|--------|--------|------|------|------|

UNIT 28 BRENDAN ESTATES CONDOMINIUM; SPLIT 09/25/2003 FROM  
000-19-01-251-002-01;

Property Address: SOLITUDE DR JACKSON MI

|                      |        |        |        |      |      |      |
|----------------------|--------|--------|--------|------|------|------|
| 124-19-01-252-029-00 | 433.84 | 482.86 | 916.70 | 2011 | 2010 | 2009 |
|----------------------|--------|--------|--------|------|------|------|

UNIT 29 BRENDAN ESTATES CONDOMINIUM; SPLIT 09/25/2003 FROM  
000-19-01-251-002-01;

Property Address: SOLITUDE DR JACKSON MI

|                      |        |        |        |      |      |      |
|----------------------|--------|--------|--------|------|------|------|
| 124-19-01-252-030-00 | 433.84 | 482.86 | 916.70 | 2011 | 2010 | 2009 |
|----------------------|--------|--------|--------|------|------|------|

UNIT 30 BRENDAN ESTATES CONDOMINIUM; SPLIT 09/25/2003 FROM  
000-19-01-251-002-01;

Property Address: SOLITUDE DR JACKSON MI

|                      |        |        |        |      |      |      |
|----------------------|--------|--------|--------|------|------|------|
| 124-19-01-252-031-00 | 433.84 | 482.86 | 916.70 | 2011 | 2010 | 2009 |
|----------------------|--------|--------|--------|------|------|------|

UNIT 31 BRENDAN ESTATES CONDOMINIUM; SPLIT 09/25/2003 FROM  
000-19-01-251-002-01;

Property Address: SOLITUDE DR JACKSON MI

BY: ddonalds

For 2012 Foreclosures of 2009 and prior taxes

DB: Jackson

NAPOLEON TOWNSHIP

Interest Computed As Of Foreclosure Date

| PARCEL               | TAX<br>DUE | INTEREST/FEE<br>DUE | TOTAL<br>DUE | TAX  | YEARS | DELINQUENT |
|----------------------|------------|---------------------|--------------|------|-------|------------|
| 124-19-01-252-032-00 | 433.84     | 482.86              | 916.70       | 2011 | 2010  | 2009       |

UNIT 32 BRENDAN ESTATES CONDOMINIUM; SPLIT 09/25/2003 FROM  
000-19-01-251-002-01;

Property Address: SOLITUDE DR JACKSON MI

|                      |        |        |        |      |      |      |
|----------------------|--------|--------|--------|------|------|------|
| 124-19-01-252-033-00 | 433.84 | 482.86 | 916.70 | 2011 | 2010 | 2009 |
|----------------------|--------|--------|--------|------|------|------|

UNIT 33 BRENDAN ESTATES CONDOMINIUM; SPLIT 09/25/2003 FROM  
000-19-01-251-002-01;

Property Address: SOLITUDE DR JACKSON MI

|                      |        |        |        |      |      |      |
|----------------------|--------|--------|--------|------|------|------|
| 124-19-01-252-034-00 | 433.84 | 482.86 | 916.70 | 2011 | 2010 | 2009 |
|----------------------|--------|--------|--------|------|------|------|

UNIT 34 BRENDAN ESTATES CONDOMINIUM; SPLIT 09/25/2003 FROM  
000-19-01-251-002-01;

Property Address: SOLITUDE DR JACKSON MI

|                      |        |        |        |      |      |      |
|----------------------|--------|--------|--------|------|------|------|
| 124-19-01-252-035-00 | 433.84 | 482.86 | 916.70 | 2011 | 2010 | 2009 |
|----------------------|--------|--------|--------|------|------|------|

UNIT 35 BRENDAN ESTATES CONDOMINIUM; SPLIT 09/25/2003 FROM  
000-19-01-251-002-01;

Property Address: SOLITUDE DR JACKSON MI

|                      |        |        |        |      |      |      |
|----------------------|--------|--------|--------|------|------|------|
| 124-19-01-252-036-00 | 433.84 | 482.86 | 916.70 | 2011 | 2010 | 2009 |
|----------------------|--------|--------|--------|------|------|------|

UNIT 36 BRENDAN ESTATES CONDOMINIUM; SPLIT 09/25/2003 FROM  
000-19-01-251-002-01;

Property Address: SOLITUDE DR JACKSON MI

|                      |        |        |        |      |      |      |
|----------------------|--------|--------|--------|------|------|------|
| 124-19-01-252-037-00 | 433.84 | 482.86 | 916.70 | 2011 | 2010 | 2009 |
|----------------------|--------|--------|--------|------|------|------|

UNIT 37 BRENDAN ESTATES CONDOMINIUM; SPLIT 09/25/2003 FROM  
000-19-01-251-002-01;

Property Address: SOLITUDE DR JACKSON MI

|                      |        |        |        |      |      |      |
|----------------------|--------|--------|--------|------|------|------|
| 124-19-01-252-038-00 | 433.84 | 482.86 | 916.70 | 2011 | 2010 | 2009 |
|----------------------|--------|--------|--------|------|------|------|

UNIT 38 BRENDAN ESTATES CONDOMINIUM; SPLIT 09/25/2003 FROM  
000-19-01-251-002-01;

Property Address: SOLITUDE DR JACKSON MI

|                      |        |        |        |      |      |      |
|----------------------|--------|--------|--------|------|------|------|
| 124-19-01-252-039-00 | 433.84 | 482.86 | 916.70 | 2011 | 2010 | 2009 |
|----------------------|--------|--------|--------|------|------|------|

UNIT 39 BRENDAN ESTATES CONDOMINIUM; SPLIT 09/25/2003 FROM  
000-19-01-251-002-01;

Property Address: SOLITUDE DR JACKSON MI

|                      |        |        |        |      |      |      |
|----------------------|--------|--------|--------|------|------|------|
| 124-19-01-252-040-00 | 433.84 | 482.86 | 916.70 | 2011 | 2010 | 2009 |
|----------------------|--------|--------|--------|------|------|------|

UNIT 40 BRENDAN ESTATES CONDOMINIUM; SPLIT 09/25/2003 FROM  
000-19-01-251-002-01;

Property Address: SOLITUDE DR JACKSON MI

BY: ddonalds

For 2012 Foreclosures of 2009 and prior taxes

DB: Jackson

NAPOLION TOWNSHIP

Interest Computed As Of Foreclosure Date

| PARCEL               | TAX<br>DUE | INTEREST/FEE<br>DUE | TOTAL<br>DUE | TAX  | YEARS | DELINQUENT |
|----------------------|------------|---------------------|--------------|------|-------|------------|
| 124-19-01-252-041-00 | 392.15     | 474.72              | 866.87       | 2011 | 2010  | 2009       |

UNIT 41 BRENDAN ESTATES CONDOMINIUM; SPLIT 09/25/2003 FROM  
000-19-01-251-002-01;

Property Address: 7009 SOLITUDE DR JACKSON MI

|                      |        |        |        |      |      |      |
|----------------------|--------|--------|--------|------|------|------|
| 124-19-01-252-042-00 | 418.60 | 476.31 | 894.91 | 2011 | 2010 | 2009 |
|----------------------|--------|--------|--------|------|------|------|

UNIT 42 BRENDAN ESTATES CONDOMINIUM; SPLIT 09/25/2003 FROM  
000-19-01-251-002-01;

Property Address: 7005 SOLITUDE DR JACKSON MI

|                      |        |        |        |      |      |      |
|----------------------|--------|--------|--------|------|------|------|
| 124-19-01-252-043-00 | 418.60 | 476.31 | 894.91 | 2011 | 2010 | 2009 |
|----------------------|--------|--------|--------|------|------|------|

UNIT 43 BRENDAN ESTATES CONDOMINIUM; SPLIT 09/25/2003 FROM  
000-19-01-251-002-01;

Property Address: 7028 SOLITUDE DR JACKSON MI

|                      |        |        |        |      |      |      |
|----------------------|--------|--------|--------|------|------|------|
| 124-19-01-252-044-00 | 418.60 | 476.31 | 894.91 | 2011 | 2010 | 2009 |
|----------------------|--------|--------|--------|------|------|------|

UNIT 44 BRENDAN ESTATES CONDOMINIUM; SPLIT 09/25/2003 FROM  
000-19-01-251-002-01;

Property Address: 7034 JASON DR JACKSON MI

|                      |        |        |        |      |      |      |
|----------------------|--------|--------|--------|------|------|------|
| 124-19-01-252-045-00 | 418.60 | 476.31 | 894.91 | 2011 | 2010 | 2009 |
|----------------------|--------|--------|--------|------|------|------|

UNIT 45 BRENDAN ESTATES CONDOMINIUM; SPLIT 09/25/2003 FROM  
000-19-01-251-002-01;

Property Address: 8050 JASON DR JACKSON MI

|                      |        |        |        |      |      |      |
|----------------------|--------|--------|--------|------|------|------|
| 124-19-01-252-046-00 | 418.60 | 476.31 | 894.91 | 2011 | 2010 | 2009 |
|----------------------|--------|--------|--------|------|------|------|

UNIT 46 BRENDAN ESTATES CONDOMINIUM; SPLIT 09/25/2003 FROM  
000-19-01-251-002-01;

Property Address: 8054 JASON DR JACKSON MI

|                      |        |        |        |      |      |      |
|----------------------|--------|--------|--------|------|------|------|
| 124-19-01-252-047-00 | 418.60 | 476.31 | 894.91 | 2011 | 2010 | 2009 |
|----------------------|--------|--------|--------|------|------|------|

UNIT 47 BRENDAN ESTATES CONDOMINIUM; SPLIT 09/25/2003 FROM  
000-19-01-251-002-01;

Property Address: 8060 JASON DR JACKSON MI

|                      |        |        |        |      |      |      |
|----------------------|--------|--------|--------|------|------|------|
| 124-19-01-252-048-00 | 418.60 | 476.31 | 894.91 | 2011 | 2010 | 2009 |
|----------------------|--------|--------|--------|------|------|------|

UNIT 48 BRENDAN ESTATES CONDOMINIUM; SPLIT 09/25/2003 FROM  
000-19-01-251-002-01;

Property Address: 8059 JASON DR JACKSON MI

|                      |        |        |        |      |      |      |
|----------------------|--------|--------|--------|------|------|------|
| 124-19-01-252-049-00 | 418.60 | 476.31 | 894.91 | 2011 | 2010 | 2009 |
|----------------------|--------|--------|--------|------|------|------|

UNIT 49 BRENDAN ESTATES CONDOMINIUM; SPLIT 09/25/2003 FROM  
000-19-01-251-002-01;

Property Address: 8055 JASON DR JACKSON MI

| PARCEL | TAX<br>DUE | INTEREST/FEE<br>DUE | TOTAL<br>DUE | TAX | YEARS | DELINQUENT |
|--------|------------|---------------------|--------------|-----|-------|------------|
|--------|------------|---------------------|--------------|-----|-------|------------|

124-19-01-252-050-00418.60476.31894.91201120102009

UNIT 50 BRENDAN ESTATES CONDOMINIUM; SPLIT 09/25/2003 FROM  
000-19-01-251-002-01;

Property Address: 8051 JASON DR JACKSON MI

124-19-01-252-051-00418.60476.31894.91201120102009

UNIT 51 BRENDAN ESTATES CONDOMINIUM; SPLIT 09/25/2003 FROM  
000-19-01-251-002-01;

Property Address: 7044 JASON DR JACKSON MI

124-19-01-252-052-00418.60476.31894.91201120102009

UNIT 52 BRENDAN ESTATES CONDOMINIUM; SPLIT 09/25/2003 FROM  
000-19-01-251-002-01;

Property Address: 8048 JORDAN DR JACKSON MI

124-19-01-252-053-00418.60476.31894.91201120102009

UNIT 53 BRENDAN ESTATES CONDOMINIUM; SPLIT 09/25/2003 FROM  
000-19-01-251-002-01;

Property Address: 8052 JORDAN DR JACKSON MI

124-19-01-252-054-00418.60476.31894.91201120102009

UNIT 54 BRENDAN ESTATES CONDOMINIUM; SPLIT 09/25/2003 FROM  
000-19-01-251-002-01;

Property Address: 8056 JORDAN DR JACKSON MI

124-19-01-252-055-00418.60476.31894.91201120102009

UNIT 55 BRENDAN ESTATES CONDOMINIUM; SPLIT 09/25/2003 FROM  
000-19-01-251-002-01;

Property Address: 8060 JORDAN DR JACKSON MI

124-19-01-252-056-00433.84482.86916.70201120102009

UNIT 56 BRENDAN ESTATES CONDOMINIUM; SPLIT 09/25/2003 FROM  
000-19-01-251-002-01;

Property Address: 8064 JORDAN DR JACKSON MI

124-19-01-252-057-00433.84482.86916.70201120102009

UNIT 57 BRENDAN ESTATES CONDOMINIUM; SPLIT 09/25/2003 FROM  
000-19-01-251-002-01;

Property Address: JORDAN DR JACKSON MI

124-19-01-252-058-00433.84482.86916.70201120102009

UNIT 58 BRENDAN ESTATES CONDOMINIUM; SPLIT 09/25/2003 FROM  
000-19-01-251-002-01;

Property Address: JORDAN DR JACKSON MI

BY: ddonalds

For 2012 Foreclosures of 2009 and prior taxes

NAPOLEON TOWNSHIP

Interest Computed As Of Foreclosure Date

| PARCEL   | TAX DUE   | INTEREST/FEE DUE | TOTAL DUE | TAX YEARS | DELINQUENT |
|--|-----------|------------------|-----------|-----------|------------|
| 124-19-01-252-059-00   | 433.84    | 482.86           | 916.70    | 2011 2010 | 2009       |
| UNIT 59 BRENDAN ESTATES CONDOMINIUM; SPLIT 09/25/2003 FROM 000-19-01-251-002-01; |           |                  |           |           |            |
| Property Address: JORDAN DR JACKSON MI   |           |                  |           |           |            |
| 124-19-01-252-060-00   | 433.84    | 482.86           | 916.70    | 2011 2010 | 2009       |
| UNIT 60 BRENDAN ESTATES CONDOMINIUM; SPLIT 09/25/2003 FROM 000-19-01-251-002-01; |           |                  |           |           |            |
| Property Address: JORDAN DR JACKSON MI   |           |                  |           |           |            |
| 124-19-01-252-061-00   | 433.84    | 482.86           | 916.70    | 2011 2010 | 2009       |
| UNIT 61 BRENDAN ESTATES CONDOMINIUM; SPLIT 09/25/2003 FROM 000-19-01-251-002-01; |           |                  |           |           |            |
| Property Address: JORDAN DR JACKSON MI   |           |                  |           |           |            |
| 124-19-01-252-062-00   | 418.60    | 476.31           | 894.91    | 2011 2010 | 2009       |
| UNIT 62 BRENDAN ESTATES CONDOMINIUM; SPLIT 09/25/2003 FROM 000-19-01-251-002-01; |           |                  |           |           |            |
| Property Address: 8059 JORDAN DR JACKSON MI                                      |           |                  |           |           |            |
| 124-19-01-252-064-00   | 418.60    | 476.31           | 894.91    | 2011 2010 | 2009       |
| UNIT 64 BRENDAN ESTATES CONDOMINIUM; SPLIT 09/25/2003 FROM 000-19-01-251-002-01; |           |                  |           |           |            |
| Property Address: 8051 JORDAN DR JACKSON MI                                      |           |                  |           |           |            |
| 124-19-01-252-065-00   | 418.60    | 476.31           | 894.91    | 2011 2010 | 2009       |
| UNIT 65 BRENDAN ESTATES CONDOMINIUM; SPLIT 09/25/2003 FROM 000-19-01-251-002-01; |           |                  |           |           |            |
| Property Address: 8049 JORDAN DR JACKSON MI                                      |           |                  |           |           |            |
| 124-19-01-252-071-00   | 418.60    | 476.31           | 894.91    | 2011 2010 | 2009       |
| UNIT 71 BRENDAN ESTATES CONDOMINIUM; SPLIT 09/25/2003 FROM 000-19-01-251-002-01; |           |                  |           |           |            |
| Property Address: 8021 JORDAN DR JACKSON MI                                      |           |                  |           |           |            |
| 165-15-19-451-007-00   | 147.92    | 416.40           | 564.32    | 2011 2010 | 2009       |
| LOT 17 BLOCK 17 WOLF WILDWOOD  |           |                  |           |           |            |
| Property Address: WOLF LAKE RD JACKSON MI  |           |                  |           |           |            |
| PARCEL COUNT: 62   | 43,190.96 | 33,510.31        | 76,701.27 |           |            |

| PARCEL   | TAX<br>DUE | INTEREST/FEE<br>DUE | TOTAL<br>DUE | TAX YEARS      | DELINQUENT |
|--|------------|---------------------|--------------|----------------|------------|
| 000-20-16-376-004-00   | 73.35      | 132.75              | 206.10       | 2011 2009      |            |
| THE E 7 RDS OF W 19 RDS OF S 8 RDS OF E 1/2 OF SW 1/4. SEC 16 T4S R2E .35A   |            |                     |              |                |            |
| Property Address: 11111 HORNING RD BROOKLYN MI   |            |                     |              |                |            |
| 000-20-34-351-001-00   | 2,205.56   | 973.60              | 3,179.16     | 2011 2009      |            |
| BEG AT THE SW COR OF SEC 34 TH N 85DEG 46'W 33.22 FT TO THE CEN OF PINK RD TH N 0DEG 23'E ALG THE CEN OF PINK RD 1384.40 FT TO THE PT OF BEG OF THIS DESCN TH N 0DEG 17'E ALG THE CEN OF SD ST 260.38 FT TH N 89DEG 52'E 183.10 FT TH S 00DEG 17'W PAR TO PINK ST 260.38 FT TH S 89DEG 52'W 183.10 FT TO BEG. SEC 34 T4S R2E 1.09A |            |                     |              |                |            |
| Property Address: 12845 PINK ST BROOKLYN MI  |            |                     |              |                |            |
| 070-20-02-129-002-04   | 955.88     | 532.12              | 1,488.00     | 2011 2010 2009 |            |
| THE S 1\2 OF LOTS 8 AND 9, HARRIS SOUTH PLAT NO. 1   |            |                     |              |                |            |
| Property Address: IDLE HILLS RD NORVELL MI   |            |                     |              |                |            |
| PARCEL COUNT: 3  | 3,234.79   | 1,638.47            | 4,873.26     |                |            |

BY: ddonalds

For 2012 Foreclosures of 2009 and prior taxes

DB: Jackson

PARMA TOWNSHIP

Interest Computed As Of Foreclosure Date

| PARCEL               | TAX<br>DUE | INTEREST/FEE<br>DUE | TOTAL<br>DUE | TAX YEARS      | DELINQUENT     |
|----------------------|------------|---------------------|--------------|----------------|----------------|
| 000-06-21-151-002-00 | 1,018.72   | 809.93              | 1,828.65     | 2011 2010 2009 | 2008 2007 2006 |

THE N 133 FT OF THE S 233 FT OF THE W 646 FT OF THE N 18A OF SW 1/4 OF NW 1/4.  
SEC 21 T2S R3W 1.97A

Property Address: 3612 GIBBS RD ALBION MI

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000-06-24-426-003-01            9,578.93        2,271.95        11,850.88    2011 2010 2009

BEG AT SE COR OF SEC 24 TH N 1358.94 FT TO A PT FOR PL OF BEG OF THIS DESCN TH  
S 89DEG 58'W 193 FT TH N 135 FT TH N 89DEG 58'E 193 FT TH S 135 FT TO BEG. SEC  
24 T2S R3W .60A SPLIT ON 08/30/2002 FROM 000-06-24-426-003-00;

Property Address: 3278 N PARMA RD PARMA MI

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050-06-31-152-098-00            80.85            402.97            483.82    2011 2010 2009

LOT 98 AMBERTON VILLAGE NO. 3

Property Address: JUPITER DR ALBION MI

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050-06-31-152-104-00            80.85            402.97            483.82    2011 2010 2009

LOT 104 AMBERTON VILLAGE NO. 3

Property Address: ATHENA DR ALBION MI

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050-06-31-152-106-00            80.85            402.97            483.82    2011 2010 2009

LOT 106 AMBERTON VILLAGE NO. 3

Property Address: ATHENA DR ALBION MI

-----  
050-06-31-152-140-00            80.85            402.97            483.82    2011 2010 2009

LOT 140 AMBERTON VILLAGE NO. 3

Property Address: MERCURY DR

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050-06-31-152-141-00            80.85            402.97            483.82    2011 2010 2009

LOT 141 AMBERTON VILLAGE NO. 3

Property Address: MERCURY DR

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050-06-31-152-148-01            638.95            527.43            1,166.38    2011 2010 2009

LOTS 146, 147 & 148 AMBERTON VILLAGE NO. 3, SEC 31 T2S R3W; .84A; COMBINED  
ON 11/06/2006 FROM 050-06-31-152-146-00, 050-06-31-152-147-00 &  
050-06-31-152-148-00;

Property Address: MERCURY DR

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-----  
-----  
PARCEL COUNT: 8            11,640.85        5,624.16        17,265.01

BY: ddonalds

For 2012 Foreclosures of 2009 and prior taxes

RIVES TOWNSHIP

Interest Computed As Of Foreclosure Date

DB: Jackson

| PARCEL   | TAX<br>DUE | INTEREST/FEE<br>DUE | TOTAL<br>DUE | TAX  | YEARS | DELINQUENT |
|--|------------|---------------------|--------------|------|-------|------------|
| 000-03-17-302-016-00   | 204.05     | 430.38              | 634.43       | 2011 | 2010  | 2009       |
| S 159.5 FT OF N 379.5 FT OF W 231 FT OF E 462 FT OF NW 1/4 OF SW 1/4 OF SEC 17<br>T1S R1W .75A |            |                     |              |      |       |            |
| Property Address: 218 SMITH ST RIVES JUNCTION MI   |            |                     |              |      |       |            |
| -----  |            |                     |              |      |       |            |
| 000-03-17-303-007-00   | 204.21     | 430.42              | 634.63       | 2011 | 2010  | 2009       |
| LOT 24 PALMER'S PLAT OF THE VILLAGE OF RIVES JUNCTION  |            |                     |              |      |       |            |
| Property Address: SMITH ST RIVES JUNCTION MI   |            |                     |              |      |       |            |
| -----  |            |                     |              |      |       |            |
| 000-03-17-305-001-00   | 409.11     | 475.99              | 885.10       | 2011 | 2010  | 2009       |
| LOTS 38, 39, 40, 41 AND 42 PALMER'S PLAT OF THE VILLAGE OF RIVES JUNCTION                      |            |                     |              |      |       |            |
| Property Address: SMITH ST RIVES JUNCTION MI   |            |                     |              |      |       |            |
| -----  |            |                     |              |      |       |            |
| 000-03-17-305-002-00   | 90.25      | 405.09              | 495.34       | 2011 | 2010  | 2009       |
| LOT 43 PALMER'S PLAT OF THE VILLAGE OF RIVES JUNCTION  |            |                     |              |      |       |            |
| Property Address: SMITH ST RIVES JUNCTION MI   |            |                     |              |      |       |            |
| -----  |            |                     |              |      |       |            |
| -----  |            |                     |              |      |       |            |
| PARCEL COUNT: 4  | 907.62     | 1,741.88            | 2,649.50     |      |       |            |



| PARCEL               | TAX<br>DUE | INTEREST/FEE<br>DUE | TOTAL<br>DUE | TAX YEARS      | DELINQUENT |
|----------------------|------------|---------------------|--------------|----------------|------------|
| 000-07-25-426-002-05 | 4,511.53   | 1,387.58            | 5,899.11     | 2011 2010 2009 |            |

BEG AT NE COR OF SE 1/4 OF SEC 25 TH S 759 FT TH S 89DEG 22'19''W 438 FT TO A  
PT FOR PL OF BEG OF THIS DESCN TH S 89DEG 22'19''W 378 FT TH N 115.50 FT TH N  
89DEG 22'19''E 378 FT TH S 115.50 FT TO BEG. SEC 25 T2S R2W 1.0000 A

Property Address: 800 BLACKMAN RD JACKSON MI

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|                 |          |          |          |
|-----------------|----------|----------|----------|
| PARCEL COUNT: 1 | 4,511.53 | 1,387.58 | 5,899.11 |
|-----------------|----------|----------|----------|

BY: ddonalds

For 2012 Foreclosures of 2009 and prior taxes

SPRING ARBOR TOWNSHIP

Interest Computed As Of Foreclosure Date

| PARCEL | TAX<br>DUE | INTEREST/FEE<br>DUE | TOTAL<br>DUE | TAX YEARS | DELINQUENT |
|--------|------------|---------------------|--------------|-----------|------------|
|--------|------------|---------------------|--------------|-----------|------------|

|                      |          |          |          |           |      |
|----------------------|----------|----------|----------|-----------|------|
| 000-12-16-201-001-02 | 7,962.17 | 2,031.62 | 9,993.79 | 2011 2010 | 2009 |
|----------------------|----------|----------|----------|-----------|------|

BEG AT N 1/4 POST OF SEC 16 TH E 334 FT ALG N SEC LN TO POB OF THIS DESCN TH S  
0DEG 57'22''E 365.01FT TH E266.54 FT TH N ALONG THE W RIGHT OF WAY FOR CONCERTO  
COURT 365 FT TO THE N SEC LN TH W ALONG THE N SEC LN 267.05 FT. SEC 16 T3S R2W  
2.24A SPLIT ON 10/22/2002 FROM 000-12-16-201-001-00;

Property Address: 7435 KING RD SPRING ARBOR MI

|                      |          |          |          |           |      |
|----------------------|----------|----------|----------|-----------|------|
| 210-12-01-376-006-28 | 4,615.15 | 1,518.92 | 6,134.07 | 2011 2010 | 2009 |
|----------------------|----------|----------|----------|-----------|------|

UNIT 28 WESTBROOK TOWNHOME CONDOMINIUM SPLIT ON 08/17/2005 FROM  
000-12-01-376-003-00; SPLIT ON 10/20/2005 FROM 000-12-01-376-005-00;

Property Address: 1971 WESTBROOK DR

|                 |           |          |           |  |  |
|-----------------|-----------|----------|-----------|--|--|
| PARCEL COUNT: 2 | 12,577.32 | 3,550.54 | 16,127.86 |  |  |
|-----------------|-----------|----------|-----------|--|--|

BY: ddonalds

For 2012 Foreclosures of 2009 and prior taxes

DB: Jackson

SUMMIT TOWNSHIP

Interest Computed As Of Foreclosure Date

| PARCEL   | TAX DUE  | INTEREST/FEE DUE | TOTAL DUE | TAX YEARS | DELINQUENT |
|--|----------|------------------|-----------|-----------|------------|
| 000-13-09-377-020-00   | 117.27   | 410.68           | 527.95    | 2011 2010 | 2009       |
| BEG AT S 1/4 POST OF SEC 9 TH N ALG N&S 1/4 LN 775.68 FT TH W PAR WITH S 1/8 LN OF SD SEC 776.88 FT TH S 112.18 FT TO A PT WH IS PL OF BEG OF THIS DESCN TH S 16 FT TH W PAR WITH S 1/8 LN TO CEN OF KIBBY RD TH N 31DEG 43'E ALG CEN OF SD RD TO A PT DISTANT 663.5 FT N RIGHT ANGULAR DISTANCE, FROM S LN OF SEC 9 TH E PAR WITH S 1/8 LN OF SD SEC 228.92 FT TO BEG SEC 9 T3S R1W   |          |                  |           |           |            |
| Property Address: KIBBY RD JACKSON MI  |          |                  |           |           |            |
| 000-13-11-301-024-00   | 4,243.00 | 1,261.28         | 5,504.28  | 2011 2010 | 2009       |
| BEG 372.5 FT E AND 189 FT S OF W 1/4 POST OF SEC 11 TH W 107 FT TH S 54 FT TH E 107 FT TH N 54 FT TO BEG SEC 11 T3S R1W  |          |                  |           |           |            |
| Property Address: 2118 SUNNYSIDE CT JACKSON MI   |          |                  |           |           |            |
| 000-13-11-301-031-05   | 2,825.32 | 1,026.95         | 3,852.27  | 2011 2010 | 2009       |
| BEG AT W 1/4 POST OF SEC 11 TH E 33 FT TO E LN OF FRANCIS ST TH S 142 FT TO A PT FOR PL OF BEG OF THIS DESCN TH E 232.5 FT TH S 83.34 FT TH W 232.5 FT TH N 83.34 FT TO BEG SEC 11 T3S R1W   |          |                  |           |           |            |
| Property Address: 2107 FRANCIS ST JACKSON MI   |          |                  |           |           |            |
| 000-13-11-326-003-00   | 4,747.87 | 1,504.78         | 6,252.65  | 2011 2010 | 2009       |
| BEG AT A PT IN E&W 1/4 LN OF SEC 11 898 FT W OF CEN OF SD SEC TH S 101 FT TH W 150 FT TH N 101 FT TO E&W 1/4 LN TH E ALG SD 1/4 LN 150 FT TO BEG SEC 11 T3S R1W  |          |                  |           |           |            |
| Property Address: 275 E SOUTH ST JACKSON MI  |          |                  |           |           |            |
| 000-13-12-327-074-00   | 1,928.11 | 844.04           | 2,772.15  | 2011 2010 | 2009       |
| BEG IN E&W 1/4 LN OF SEC 12 1023 FT E OF W 1/4 POST TH S 0DEG 32'E 9 FT TO N LN OF NAPOLEON RD TH S 53DEG 16'E ALG SD NLY LN 498.62 FT TO A PT WH IS PL OF BEG OF THIS DESCN TH N 9DEG 06'E 118.85 FT TH S 53DEG 16'E 40.76 FT TH S 6DEG 32'W 121.9 FT TO N LN OF SD RD TH N 53DEG 16'W 46.91 FT TO BEG BEING LOT 8 OF HOYER'S UNRECORDED SEC 12 T3S R1W   |          |                  |           |           |            |
| Property Address: 1234 E SOUTH ST JACKSON MI   |          |                  |           |           |            |
| 000-13-14-101-042-00   | 2,798.30 | 844.16           | 3,642.46  | 2011 2010 | 2009       |
| BEG IN W LN OF FRANCIS ST AT A PT 330 FT S OF N LN OF SEC 14 TH W 118 FT TO A PT FOR PL OF BEG OF THIS DESCN TH W 80 FT TH N 132 FT TH E 80 FT TH S 132 FT TO BEG SEC 14 T3S R1W   |          |                  |           |           |            |
| Property Address: 118 W COLER ST JACKSON MI  |          |                  |           |           |            |
| 000-13-22-251-018-07   | 3,760.12 | 1,280.90         | 5,041.02  | 2011 2010 | 2009       |
| BEG AT N 1/4 POST OF SEC 22 TH S 01 DEG 06'38" E 1278.67 FT TO CEN OF HINCKLEY BLVD TH S 69 DEG 06'10" E 517.48 FT ALG SD CEN LN TO POB TH S 69 DEG 06'10" E 37.43 FT TH SELY ALG SD CEN LN ON THE ARC OF A CURVE TO THE LEFT (CHORD BEARING S 70 DEG 32'22" E CHORD LENGTH 160.7325 FT ) 160.75 FT TH S 15 DEG 59'33" W 230.04 FT TH SWLY ON THE ARC OF A CURVE TO THE LEFT (CHORD BEARING S 11 DEG 56'01" W CHORD LENGTH 54.7140 FT ) 54.76 FT TH N 75 DEG 21'02" W 217.24 FT TH NELY ON THE ARC OF A CURVE TO THE RIGHT (CHORD BEARING N 15 DEG 34'39" E CHORD LENGTH 110.115 FT )110.27 FT TH N20 DEG 51'17" E 193.22 FT TO BEG. SEC 22 T3S R1W 1.41 A |          |                  |           |           |            |
| Property Address: HINCKLEY BLVD JACKSON MI   |          |                  |           |           |            |

| PARCEL   | TAX DUE  | INTEREST/FEE DUE | TOTAL DUE | TAX YEARS | DELINQUENT |
|--|----------|------------------|-----------|-----------|------------|
| 000-13-23-277-018-00   | 3,858.14 | 1,327.94         | 5,186.08  | 2011 2010 | 2009       |
| BEG 20 RDS E OF SW COR OF SE 1/4 OF NE 1/4 OF SEC 23 TH N 40.34 FT TO N LN OF MCDEVITT AVE TH WLY ALG SD N LN 70 FT TO A PT FOR PL OF BEG OF THIS DESCN TH N 132 FT TH W 70 FT TO E LN OF BERRY AVE TH S 132 FT ALG SD E LN TO N LN OF MCDEVITT AVE TH E ALG SD N LN 70 FT TO BEG SEC 23 T3S R1W |          |                  |           |           |            |
| Property Address: 1000 E MC DEVITT AVE JACKSON MI  |          |                  |           |           |            |
| 105-13-23-435-124-00   | 1,763.30 | 787.06           | 2,550.36  | 2011 2010 | 2009       |
| LOT 212 BEVERLY HILLS  |          |                  |           |           |            |
| Property Address: 1250 FLOYD AVE JACKSON MI  |          |                  |           |           |            |
| 200-13-23-179-044-00   | 4,659.72 | 1,515.04         | 6,174.76  | 2011 2010 | 2009       |
| LOT 60 AND E 1/2 OF VACATED ALLEY LYING W OF SD LOT GOLFSIDE EXTENSION   |          |                  |           |           |            |
| Property Address: 301 CASS AVE JACKSON MI  |          |                  |           |           |            |
| 200-13-23-183-099-00   | 2,883.32 | 937.80           | 3,821.12  | 2011 2010 | 2009       |
| LOT 134 GOLFSIDE EXTENSION   |          |                  |           |           |            |
| Property Address: 614 MEYERS AVE JACKSON MI  |          |                  |           |           |            |
| 205-13-23-165-105-00   | 3,540.36 | 1,174.89         | 4,715.25  | 2011 2010 | 2009       |
| LOT 137 GOLFSIDE TERRACE   |          |                  |           |           |            |
| Property Address: 604 E BIRD ST JACKSON MI   |          |                  |           |           |            |
| 265-13-01-429-038-00   | 367.87   | 465.59           | 833.46    | 2011 2010 | 2009       |
| LOTS 50 AND 51 KNOLLWOOD PARK  |          |                  |           |           |            |
| Property Address: KNOLLWOOD AVE JACKSON MI   |          |                  |           |           |            |
| 375-13-10-426-003-00   | 3,174.40 | 1,120.90         | 4,295.30  | 2011 2010 | 2009       |
| LOT 3 PARK SIDE  |          |                  |           |           |            |
| Property Address: 227 W SOUTH ST JACKSON MI  |          |                  |           |           |            |
| 380-13-14-103-013-00   | 4,560.24 | 1,358.38         | 5,918.62  | 2011 2010 | 2009       |
| THE E 73 FT OF S 140 FT OF W 146 FT OF LOTS 4 AND 5 PIERCE'S SUBDIVISION   |          |                  |           |           |            |
| Property Address: 128 W CLARK ST JACKSON MI  |          |                  |           |           |            |
| 480-13-11-306-024-00   | 269.78   | 436.98           | 706.76    | 2011 2010 | 2009       |
| LOT 29 SOUTHFIELD  |          |                  |           |           |            |
| Property Address: JOAN ST JACKSON MI   |          |                  |           |           |            |
| 485-13-10-451-034-00   | 1,945.86 | 682.79           | 2,628.65  | 2011 2010 | 2009       |
| LOT 45 SOUTHLANDS  |          |                  |           |           |            |
| Property Address: 2637 HIGHLAND AVE JACKSON MI   |          |                  |           |           |            |

BY: ddonalds

For 2012 Foreclosures of 2009 and prior taxes

SUMMIT TOWNSHIP

Interest Computed As Of Foreclosure Date

DB: Jackson

| PARCEL               | TAX<br>DUE | INTEREST/FEE<br>DUE | TOTAL<br>DUE | TAX  | YEARS | DELINQUENT |
|----------------------|------------|---------------------|--------------|------|-------|------------|
| 485-13-10-453-072-00 | 2,051.73   | 761.93              | 2,813.66     | 2011 | 2010  | 2009       |

LOT 87 SOUTHLANDS

Property Address: WALCOTT AVE JACKSON MI

|                      |        |        |          |      |      |      |      |      |
|----------------------|--------|--------|----------|------|------|------|------|------|
| 495-13-16-334-089-00 | 254.61 | 807.60 | 1,062.21 | 2011 | 2010 | 2009 | 2008 | 2007 |
|----------------------|--------|--------|----------|------|------|------|------|------|

LOT 114 SPRING BROOK ESTATES

Property Address: ACACIA DR JACKSON MI

|                  |           |           |           |
|------------------|-----------|-----------|-----------|
| PARCEL COUNT: 19 | 49,749.32 | 18,549.69 | 68,299.01 |
|------------------|-----------|-----------|-----------|

BY: ddonalds

For 2012 Foreclosures of 2009 and prior taxes

VILLAGE OF BROOKLYN

Interest Computed As Of Foreclosure Date

| PARCEL               | TAX<br>DUE | INTEREST/FEE<br>DUE | TOTAL<br>DUE | TAX YEARS | DELINQUENT |
|----------------------|------------|---------------------|--------------|-----------|------------|
| 000-19-24-277-003-00 | 7,519.72   | 2,749.09            | 10,268.81    | 2010 2009 |            |

BEG AT A PT IN WLY LN OF M-50, 350 FT S OF N 1/8 LN OF SEC 24 TH NLY ALG SD WLY  
LN 195 FT TH W PAR WITH SD 1/8 LN TO CEN OF NEW GOOSE CREEK DITCH TH SLY ALG SD  
CEN LN TO A PT DUE W OF BEG TH E TO BEG. SCE 24 T4S R1E VILLAGE OF BROOKLYN

Property Address: 10420 M-50 BROOKLYN MI

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|                 |          |          |           |
|-----------------|----------|----------|-----------|
| PARCEL COUNT: 1 | 7,519.72 | 2,749.09 | 10,268.81 |
|-----------------|----------|----------|-----------|

BY: ddonalds

For 2012 Foreclosures of 2009 and prior taxes

VILLAGE OF GRASS LAKE

Interest Computed As Of Foreclosure Date

DB: Jackson

| PARCEL               | TAX<br>DUE | INTEREST/FEE<br>DUE | TOTAL<br>DUE | TAX YEARS | DELINQUENT |
|----------------------|------------|---------------------|--------------|-----------|------------|
| 008-10-33-151-001-02 | 14,044.20  | 3,663.91            | 17,708.11    | 2011 2010 | 2009       |

THE N 165 FT OF THE E 264 FT OF THE SW 1/4 OF THE NW 1/4. SEC 33 T2S R2E  
VILLAGE OF GRASS LAKE 1A

Property Address: 1650 MT HOPE RD GRASS LAKE MI

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|                 |           |          |           |
|-----------------|-----------|----------|-----------|
| PARCEL COUNT: 1 | 14,044.20 | 3,663.91 | 17,708.11 |
|-----------------|-----------|----------|-----------|

BY: ddonalds

For 2012 Foreclosures of 2009 and prior taxes

VILLAGE OF SPRINGPORT

Interest Computed As Of Foreclosure Date

DB: Jackson

| PARCEL               | TAX<br>DUE | INTEREST/FEE<br>DUE | TOTAL<br>DUE | TAX YEARS | DELINQUENT |
|----------------------|------------|---------------------|--------------|-----------|------------|
| 007-01-20-101-019-00 | 5,411.21   | 912.53              | 6,323.74     | 2011 2010 | 2009       |

E 17 FT OF LOT 13 AND E 17 FT OF N 16.5 FT OF LOT 3 AND W 27.25 FT OF N 95 FT  
OF LOT 14 BLOCK 7 VILLAGE OF SPRINGPORT

Property Address: 118 E MAIN ST SPRINGPORT MI

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|                 |          |        |          |
|-----------------|----------|--------|----------|
| PARCEL COUNT: 1 | 5,411.21 | 912.53 | 6,323.74 |
|-----------------|----------|--------|----------|



| PARCEL               | TAX<br>DUE | INTEREST/FEE<br>DUE | TOTAL<br>DUE | TAX YEARS | DELINQUENT |
|----------------------|------------|---------------------|--------------|-----------|------------|
| 000-05-18-152-002-00 | 2,811.01   | 1,025.16            | 3,836.17     | 2011 2010 | 2009       |

LOT 2 IN BLOCK 14 OF SUTTON'S PLAT OF THE VILLAGE OF MUNITH

Property Address: 307 S MAIN ST MUNITH MI

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|                 |          |          |          |
|-----------------|----------|----------|----------|
| PARCEL COUNT: 1 | 2,811.01 | 1,025.16 | 3,836.17 |
|-----------------|----------|----------|----------|

**Resolution (07-12.30)**  
**To Establish the 2013 Budget for the General Fund**  
**and for Special Revenue, Enterprise, Capital**  
**Project, and Internal Services Funds for the County**  
**of Jackson**

**WHEREAS**, it is the responsibility of the Board of Commissioners to establish budgets for various activities of Jackson County in addition to the General Fund; and

**WHEREAS**, those funds include Special Revenue, Enterprise, Capital Project, and Internal Service funds, and

**WHEREAS**, budgets for those funds have been presented to the Board of Commissioners.

**NOW THEREFORE BE IT RESOLVED**, that the Jackson County Board of Commissioners adopts budgets for FY 2013 for the several funds outlined in the attached documents.

---

James E. Shotwell, Jr., Chairman  
Jackson County Board of Commissioners  
July 17, 2012

Attachments:

\*2012 General Fund

\*2012 Special Revenue and Other Funds

\*2012 Capital Budget

**Resolution (07-12.)**  
**To Establish the 2013 Budget for the General Fund**  
**and for Special Revenue, Enterprise, Capital**  
**Project, and Internal Services Funds for the County**  
**of Jackson**

STATE OF MICHIGAN                    )  
  ) SS.  
COUNTY OF JACKSON                )

I, Amanda L. Riska, the duly qualified and acting Clerk of the County of Jackson, Michigan, do hereby certify that the foregoing is a true and complete copy of a Resolution adopted by the County Board of Commissioners at a Board meeting thereof held on the 17th day of July, 2012, the original of which is on file in my office. Public notice of said meeting was given pursuant to and in compliance with Act No. 267, Public Acts of Michigan, 1976, as amended, including in the case of a special or rescheduled meeting, notice by publication or posting at least eighteen (18) hours prior to the time set for the meeting.

IN WITNESS WHEREOF, I have affixed my official signature this 17th day of July,  
2012

---

Amanda L. Riska, County Clerk

**Resolution (07-12.31)**  
**To Amend the Compensation plan for the County of**  
**Jackson to Add a 2% Cost of living Adjustment ( COLA) for**  
**Non-union County Employees for Fiscal Year 2012**

**WHEREAS**, it is the responsibility of the Board of Commissioners to establish compensation and benefits for non-union County employees; and

**WHEREAS**, the Board of Commissioners has previously established a compensation plan for non-union employees; and

**WHEREAS**, *the compensation plan has consistently been updated based on economic factors and the ability of the County to provide additional compensation; and*

**WHEREAS**, the FY budget includes sufficient budgeted amounts to provide for a 2% increase to compensation plan.

**NOW THEREFORE BE IT RESOLVED**, that the Jackson County Board of Commissioners amends the compensation plan by 2% for FY 2013; and

**Be It Further Resolved** that the schedule of all other benefits remain the same as previously adopted by the Board of Commissioners.

---

James E. Shotwell, Jr., Chairman  
Jackson County Board of Commissioners  
July 17, 2012

STATE OF MICHIGAN                    )  
  ) SS.  
COUNTY OF JACKSON                )

I, Amanda L. Riska, the duly qualified and acting Clerk of the County of Jackson, Michigan, do hereby certify that the foregoing is a true and complete copy of a Resolution adopted by the County Board of Commissioners at a Board meeting thereof held on the 17th day of July, 2012, the original of which is on file in my office. Public notice of said meeting was given pursuant to and in compliance with Act No. 267, Public Acts of Michigan, 1976, as amended, including in the case of a special or rescheduled meeting, notice by publication or posting at least eighteen (18) hours prior to the time set for the meeting.

IN WITNESS WHEREOF, I have affixed my official signature this 17<sup>th</sup> day of July, 2012.

---

Amanda L. Riska, County Clerk

## **Resolution (07-12.32)**

# **JACKSON COUNTY 2012 GENERAL APPROPRIATIONS ACT**

**WHEREAS**, in accordance with the provisions of Michigan Public Act 621 of 1968, the Uniform Budgeting and Accounting Act for Local Government, it is the responsibility of the Jackson County Board of Commissioners to establish and adopt the annual County Budget; and

**WHEREAS**, the County Administrator/Controller has received budget requests from all County and appropriated departments and submitted a proposed budget in which revenues equal expenses; and

**WHEREAS**, Commissioners at a regular meeting have reviewed the Administrator's proposed budget and made appropriate recommendations; and

**WHEREAS**, the full Board of Commissioners has reviewed the proposed General Fund Budget and a General Appropriations Act balancing total expenses with anticipated revenues has been formulated; and

**WHEREAS**, a public hearing was publicized and held on the Budget for the fiscal year 2013; and

**WHEREAS**, the FY 2013 Budget proposed to use \$1,151,315 of the General Fund Balance; and

**WHEREAS**, the FY 2013 Budget reimburses employee mileage based on the IRS recognized rate; and

**WHEREAS**, the FY 2013 Budget is predicated on the schedule of FTE changes by department as reflected on the attached schedule (see Attachment A).

**NOW, THEREFORE, BE IT RESOLVED**, that the Jackson County Board of Commissioners does hereby adopt the 2013 operating budget as the official budget for Jackson County for the fiscal year beginning January 1, 2013; and

**BE IT FURTHER RESOLVED** that the FY 2013 Budget is based on an operating millage rate of 5.1187 mills; and

**BE IT FURTHER RESOLVED** that the FY 2013 Budget is based on a Jail millage rate of 0.4851 mills; and

**BE IT FURTHER RESOLVED** that the FY 2013 Budget is based on a Senior millage rate of 0.25 mills; and

**BE IT FURTHER RESOLVED** that the FY 2013 Budget is based on a Medical Care Facility millage rate of 0.1398 mills; and

**BE IT FURTHER RESOLVED** that appropriate funds as detailed in the budget be transferred to

the General Fund; and

**BE IT FURTHER RESOLVED**, pursuant to Michigan Public Act 2 of 1986, that 50% of the actual Convention Facility/Liquor Tax revenues received from the State shall be used for the specific purpose of substance abuse prevention in the County; and

**BE IT FURTHER RESOLVED**, pursuant to Michigan Public Act 264 of 1987, that 12/17ths of the Health and Safety Fund Act revenues shall be distributed to the local Health Department to be used only for public health prevention programs and services; and

**BE IT FURTHER RESOLVED**, also in accordance with Michigan Public Act 264 of 1987, that the remaining 5/17ths of the Health and Safety Fund Act revenues shall be distributed for personnel and operating costs, which are in excess of 1988 levels, at an existing county jail or juvenile facility.

---

James E. Shotwell, Jr., Chairman  
Jackson County Board of Commissioners  
July 17, 2012

Attachments:

\*Schedule of FTE Changes

STATE OF MICHIGAN                    )  
  ) SS.  
COUNTY OF JACKSON                )

I, Amanda L. Riska, the duly qualified and acting Clerk of the County of Jackson, Michigan, do hereby certify that the foregoing is a true and complete copy of a Resolution adopted by the County Board of Commissioners at a Board meeting thereof held on the 17th day of July, 2012, the original of which is on file in my office. Public notice of said meeting was given pursuant to and in compliance with Act No. 267, Public Acts of Michigan, 1976, as amended, including in the case of a special or rescheduled meeting, notice by publication or posting at least eighteen (18) hours prior to the time set for the meeting.

IN WITNESS WHEREOF, I have affixed my official signature this 17<sup>th</sup> day of July, 2012.

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Amanda L. Riska, County Clerk

# All Funds Budget Summary

| FUND | DESCRIPTION                      | REVENUE           |                     |                      | EXPENSE           |                     |                      |
|------|----------------------------------|-------------------|---------------------|----------------------|-------------------|---------------------|----------------------|
|      |                                  | 2011 ACTUAL       | 2012 WORKING BUDGET | 2013 ADMIN RECOMMEND | 2011 ACTUAL       | 2012 WORKING BUDGET | 2013 ADMIN RECOMMEND |
| 101  | General Fund                     | 42,133,382        | 42,165,915          | 42,392,068           | 41,901,452        | 42,184,259          | 42,392,068           |
| 208  | Parks                            | 814,363           | 922,924             | 939,068              | 814,393           | 922,924             | 939,068              |
| 215  | Friend of Court                  | 3,144,908         | 3,007,371           | 3,223,298            | 2,804,424         | 3,007,371           | 3,223,298            |
| 218  | Golf Courses                     | 474,153           | 622,875             | 637,875              | 492,992           | 622,875             | 637,875              |
| 221  | Health Department                | 3,797,052         | 4,625,176           | 5,038,620            | 4,362,543         | 4,690,698           | 5,038,620            |
| 245  | Public Improvement               | 2,529,447         | 2,971,138           | 2,971,138            | 999,959           | 2,971,138           | 2,971,138            |
| 246  | Airport Runway Project           | 495,310           | -                   | -                    | 598,365           | -                   | -                    |
| 247  | Falling Waters Trail             | 16,514            | -                   | -                    | 24,614            | -                   | -                    |
| 248  | Spark Park Renovation            | 459,486           | -                   | -                    | 459,486           | -                   | -                    |
| 256  | Automation                       | 133,054           | 135,360             | 145,360              | 215,989           | 135,360             | 135,860              |
| 257  | Budget Stabilization             | -                 | -                   | -                    | -                 | -                   | -                    |
| 260  | Revenue Reserve                  | -                 | -                   | -                    | -                 | -                   | -                    |
| 263  | Omnibus Forfeiture               | 192               | -                   | -                    | -                 | -                   | -                    |
| 264  | PA Drug Enforcement              | 3,960             | -                   | -                    | 38,227            | -                   | -                    |
| 265  | Sheriff Drug Enforcement         | 60,829            | -                   | -                    | 62,828            | -                   | -                    |
| 267  | Joint Narcotics Forfeiture       | 164,303           | -                   | -                    | 170,744           | -                   | -                    |
| 269  | Law Library                      | 6,500             | -                   | -                    | 6,384             | -                   | -                    |
| 278  | CAA Grant                        | 263,397           | -                   | -                    | 263,397           | -                   | -                    |
| 280  | Jail Millage                     | 2,048,024         | 2,146,000           | 2,113,810            | 2,137,000         | 2,146,000           | 2,113,810            |
| 281  | DOA Millage                      | 1,037,703         | 1,025,370           | 1,009,989            | 973,561           | 1,025,370           | 1,009,989            |
| 285  | Michigan Justice Training Grants | 88,555            | -                   | -                    | 109,000           | -                   | -                    |
| 290  | Jackson County FIA               | 316,055           | -                   | -                    | 311,953           | -                   | -                    |
| 292  | Child Care                       | 5,088,197         | 5,707,564           | 5,842,987            | 4,553,864         | 5,707,365           | 5,842,986            |
| 294  | Veteran's Trust                  | 44,280            | -                   | -                    | 46,739            | -                   | -                    |
| 295  | Airport                          | 496,670           | 511,819             | 522,393              | 518,258           | 511,819             | 522,393              |
| 297  | Maintenance of Effort            | 592,167           | 850,000             | 850,000              | 948,213           | 850,000             | 850,000              |
| 402  | Equipment                        | 343,946           | 1,278,578           | 1,278,578            | 555,687           | 1,278,578           | 1,278,578            |
| 466  | (1) Sheriff Equipment            | 1,215,673         | -                   | -                    | 1,039,830         | -                   | -                    |
| 561  | Fair                             | 920,155           | 841,075             | 841,075              | 717,243           | 841,075             | 878,540              |
| (1)  | transfer in to GF                | <b>66,688,275</b> | <b>66,811,165</b>   | <b>67,806,259</b>    | <b>65,127,145</b> | <b>66,894,832</b>   | <b>67,834,223</b>    |

# General Fund Budget Summary

| Program                        | Revenue      |              |              | Expense      |              |              |
|--------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|
|                                | 2011 Actual  | 2012 Budget  | 2013 Budget  | 2011 Actual  | 2012 Budget  | 2013 Budget  |
| 12th DISTRICT COURT            | \$ 3,313,281 | \$ 3,567,946 | \$ 3,428,946 | \$ 3,218,091 | \$ 3,538,357 | \$ 3,518,135 |
| ADMINISTRATOR/CONTROLLER       | -            | -            | -            | 309,530      | 318,540      | 333,099      |
| AFTER SCHOOL PROGRAM           | 10,192       | -            | -            | 9,227        | -            | -            |
| ANIMAL CONTROL                 | -            | -            | -            | 193,745      | 234,313      | 240,696      |
| ANIMAL SHELTER                 | 155,652      | 212,546      | 212,546      | 293,105      | 304,042      | 304,911      |
| APPROPRIATIONS                 | -            | -            | -            | 799,588      | 830,299      | 822,154      |
| BLACKSTONE COMPLEX             | -            | -            | -            | 10,870       | 10,205       | 11,111       |
| BOARD OF COMMISSIONERS         | -            | -            | -            | 218,573      | 220,100      | 192,864      |
| CIRCUIT COURT                  | 502,611      | 525,643      | 525,643      | 2,080,067    | 2,179,853    | 2,260,698    |
| CIRCUIT COURT PROBATION        | -            | -            | -            | 15,083       | 15,316       | 15,316       |
| COMMUNITY CORRECTIONS BOARD    | 227,991      | 216,563      | 224,063      | 215,309      | 218,723      | 224,063      |
| CONGREGATE MEALS               | 254,115      | 243,450      | 243,000      | 324,906      | 363,575      | 350,413      |
| CONTINGENCY                    | -            | -            | -            | -            | 254,818      | 50,000       |
| COUNTY CLERK                   | 450,847      | 465,738      | 499,451      | 916,556      | 958,222      | 951,447      |
| COUNTY JAIL                    | 1,266,192    | 937,000      | 962,000      | 6,067,869    | 6,157,824    | 6,212,438    |
| COUNTY SHERIFF                 | 763,263      | 805,518      | 808,518      | 4,250,915    | 4,457,886    | 4,793,143    |
| COUNTY TREASURER               | 27,588,692   | 26,889,085   | 26,580,961   | 98,613       | 103,682      | 60,451       |
| COURTHOUSE MAINTENANCE         | 9,760        | 8,075        | 7,240        | 579,144      | 589,174      | 601,861      |
| DIST COURT INTENSIVE PROBATION | 130,864      | 163,575      | 147,537      | 152,755      | 151,925      | 158,572      |
| DRAIN COMMISSIONER             | -            | -            | -            | 174,224      | 200,982      | 181,742      |
| EMERGENCY DISPATCH             | 93,301       | 91,000       | 91,000       | 1,266,915    | 1,396,857    | 1,392,473    |
| EMERGENCY MANAGEMENT           | 94,951       | 92,546       | 92,546       | 166,881      | 107,960      | 107,310      |
| EQUALIZATION                   | 41,006       | 25,000       | 40,000       | 484,983      | 523,409      | 545,313      |
| FINANCE                        | 757          | -            | -            | 280,540      | 284,101      | 266,713      |
| GERIATRIC MENTAL HEALTH        | 59,726       | 60,601       | 58,141       | 175,432      | 185,246      | 188,756      |
| GIS                            | 114,645      | 104,000      | 75,000       | 165,864      | 185,041      | 182,682      |
| GRANDPARENTS PROGRAM           | -            | -            | -            | -            | -            | -            |
| HOME DELIVERED MEALS           | 681,055      | 671,800      | 654,000      | 1,030,515    | 1,071,909    | 1,062,062    |
| HUMAN RESOURCES                | 83,017       | 81,369       | 215,292      | 330,735      | 346,707      | 488,005      |
| HUMAN SERVICES BUILDING        | -            | -            | -            | 318,856      | 302,874      | 281,413      |
| IN HOME SERVICES               | 313,619      | 301,875      | 304,605      | 612,491      | 639,969      | 640,399      |
| INFORMATION TECHNOLOGY         | 67,835       | 71,034       | 61,774       | 973,710      | 981,381      | 1,036,965    |
| ISD GRANT                      | -            | -            | -            | -            | -            | -            |
| JURY COMMISSION                | 38,478       | 31,200       | 33,000       | 217,683      | 218,969      | 222,006      |



# General Fund Summary

| Program                        | Revenue       |               |               | Expense       |               |               |
|--------------------------------|---------------|---------------|---------------|---------------|---------------|---------------|
|                                | 2011 Actual   | 2012 Budget   | 2013 Budget   | 2011 Actual   | 2012 Budget   | 2013 Budget   |
| LAWNET NARCOTICS GRANT         | 38,630        | 48,105        | 51,500        | 222,275       | 227,792       | 239,660       |
| MARINE LAW ENFORCEMENT         | 56,106        | 51,000        | 51,000        | 64,667        | 83,205        | 78,297        |
| MEDICAL EXAMINERS              | 65,622        | 55,500        | 57,500        | 321,871       | 313,053       | 314,886       |
| MISC EXPENSES                  |               |               |               | 1,376,148     | 1,153,750     | 1,173,750     |
| MSU EXTENSION                  |               |               |               | 231,209       | 294,120       | 255,545       |
| NORTHLAWN MAINTENANCE          | 41,300        | 52,051        | 69,069        | 278,279       | 269,267       | 275,241       |
| OPERATING TRANSFER IN          | 3,776,889     | 4,474,537     | 4,991,765     |               |               |               |
| OPERATING TRANSFER OUT         |               |               |               | 6,793,021     | 5,673,309     | 5,480,792     |
| PROSECUTING ATTORNEY           | 33,732        | 68,185        | 71,185        | 1,753,738     | 1,865,780     | 1,915,612     |
| PROSECUTING ATTY/CHILD SUPPORT | 174,869       | 177,203       | 177,203       | 231,337       | 238,141       | 249,145       |
| PROSECUTING ATTY/VICTIM RIGHTS | 101,000       | 101,000       | 101,000       | 189,437       | 196,539       | 211,242       |
| PUBLIC DEFENDER                | 147,424       | 157,000       | 158,875       | 1,116,874     | 1,098,682     | 1,106,708     |
| PUBLIC ELECTIONS               | 70,211        | 67,850        | 54,500        | 129,114       | 218,553       | 134,364       |
| REGISTER OF DEEDS              | 744,508       | 758,690       | 788,690       | 288,787       | 296,270       | 265,339       |
| REMONUMENTATION                | 67,098        | 68,043        | 68,043        | 67,097        | 68,043        | 68,043        |
| RETIREEES BENEFITS             |               |               |               | 1,306,980     | 1,276,222     | 1,293,200     |
| ROAD PATROL                    | 187,604       | 196,000       | 173,000       | 207,260       | 220,876       | 198,206       |
| SENIOR CENTER                  | 43,043        | 39,600        | 39,200        | 87,665        | 89,305        | 89,499        |
| SENIOR CITIZENS PROGRAM        | 98,606        | 76,270        | 73,650        | 248,149       | 260,896       | 282,066       |
| TOWER BUILDING MAINTENANCE     | 149,642       | 126,537       | 122,123       | 718,125       | 705,244       | 773,235       |
| TRUANCY GRANT                  | 75,248        | 82,780        | 78,502        | 156,613       | 116,872       | 122,594       |
| VETERANS AFFAIRS               | -             | -             | -             | 118,502       | 123,536       | 125,891       |
| VETERANS BURIAL CLAIMS         | -             | -             | -             | 27,626        | 32,600        | 31,500        |
| WOOLWORTH BUILDING MAINTENANCE | -             | -             | -             | 13,903        | 9,945         | 10,042        |
| Grand Total                    | \$ 42,133,382 | \$ 42,165,915 | \$ 42,392,068 | \$ 41,901,452 | \$ 42,184,259 | \$ 42,392,068 |

2013 Full Time Equivalent Employee Allocations by Program

| Org Key | Program                       | Department               | 2007  | 2008  | 2009  | 2010  | 2011  | 2012  | 2013  |
|---------|-------------------------------|--------------------------|-------|-------|-------|-------|-------|-------|-------|
| 101101  | Commissioners                 | Commissioners            | 12.00 | 12.00 | 12.00 | 12.00 | 12.00 | 12.00 | 9.00  |
| 101131  | Circuit Court                 | Circuit Court            | 30.00 | 29.00 | 29.00 | 28.00 | 28.00 | 28.00 | 28.00 |
| 101135  | Jury Commission               | Clerk                    | 1.20  | 1.20  | 1.50  | 1.50  | 1.50  | 1.50  | 1.50  |
| 101136  | 12th District Court           | District Court           | 53.00 | 53.00 | 53.00 | 49.00 | 48.00 | 48.00 | 48.00 |
|         | District Court                |                          |       |       |       |       |       |       |       |
| 101279  | Intensive Probation           | District Court           | 2.00  | 2.00  | 1.50  | 2.00  | 1.00  | 1.00  | 1.00  |
| 101191  | Public Elections              | Clerk                    | 1.20  | 1.20  | 1.50  | 1.50  | 1.40  | 1.40  | 1.40  |
|         | Administrator/Controller      | Administrator/Controller |       |       |       |       |       |       |       |
| 101201  |                               |                          | 2.00  | 2.00  | 3.00  | 2.75  | 2.50  | 2.50  | 2.50  |
| 101223  | Finance Department            | Finance Department       | 4.50  | 4.30  | 4.50  | 3.60  | 3.60  | 3.60  | 3.50  |
| 101215  | County Clerk                  | Clerk                    | 18.00 | 18.25 | 18.00 | 17.00 | 16.50 | 16.00 | 16.00 |
| 101226  | Human Resources               | Human Resources          | 3.00  | 3.00  | 3.00  | 2.90  | 2.90  | 3.15  | 5.75  |
|         | Geographic Information System | GIS                      |       |       |       |       |       |       |       |
| 101222  |                               |                          | 3.00  | 3.00  | 3.00  | 2.00  | 2.00  | 2.00  | 2.00  |
| 101225  | Equalization                  | Equalization             | 8.00  | 8.00  | 8.00  | 7.00  | 7.00  | 7.00  | 7.00  |
| 101229  | Prosecuting Attorney          | Prosecuting              | 21.00 | 21.00 | 21.00 | 20.40 | 20.00 | 20.00 | 20.00 |
|         | Prosecuting Attorney          | Prosecuting              |       |       |       |       |       |       |       |
| 101231  | Child Support                 | Attorney                 | 3.50  | 3.50  | 3.50  | 2.60  | 2.60  | 2.60  | 2.60  |
|         | Prosecuting Attorney          | Prosecuting              |       |       |       |       |       |       |       |
| 101232  | Victims Rights                | Attorney                 | 3.00  | 3.00  | 3.00  | 2.60  | 3.00  | 3.00  | 3.00  |
| 101236  | Register of Deeds             | Register of Deeds        | 6.00  | 6.00  | 5.00  | 5.00  | 5.00  | 5.00  | 5.00  |
| 101253  | County Treasurer              | Treasurer                | 1.50  | 1.50  | 1.50  | 1.00  | 1.00  | 1.00  | 0.50  |
| 101257  | MSU Extension                 | MSU Extension            | 3.00  | 3.00  | 2.50  | 2.50  | 2.50  | 2.00  | 2.00  |
|         | Information Technology        | Information Technology   |       |       |       |       |       |       |       |
| 101258  |                               |                          | 7.00  | 7.00  | 7.00  | 9.00  | 9.00  | 9.00  | 9.00  |
|         | Courthouse                    |                          |       |       |       |       |       |       |       |
| 101265  | Maintenance                   | Facilities               | 3.00  | 5.00  | 5.00  | 4.00  | 4.00  | 4.00  | 4.00  |
|         | Northlawn                     |                          |       |       |       |       |       |       |       |
| 101267  | Maintenance                   | Facilities               | 2.00  | 2.00  | 1.50  | 1.75  | 2.00  | 2.00  | 2.00  |
|         | Tower Building                |                          |       |       |       |       |       |       |       |
| 101268  | Maintenance                   | Facilities               | 8.75  | 10.00 | 9.50  | 8.50  | 6.75  | 6.75  | 6.75  |
|         | Woolworth Building            |                          |       |       |       |       |       |       |       |
| 101269  | Maintenance                   | Facilities               | 0.00  | 0.00  | 0.00  | 0.00  | 0.00  | 0.00  | 0.00  |
|         | Gresge Building               |                          |       |       |       |       |       |       |       |
| 101271  | Maintenance                   | Facilities               | 0.00  | 0.00  | 0.00  | 0.00  | 0.00  | 0.00  | 0.00  |
|         | Human Services                |                          |       |       |       |       |       |       |       |
| 101274  | Building                      | Facilities               | 2.50  | 3.00  | 3.00  | 2.00  | 1.50  | 1.50  | 1.50  |
|         | Youth Center                  |                          |       |       |       |       |       |       |       |
| 292666  | Maintenance                   | Facilities               | 1.50  | 1.50  | 1.50  | 0.75  | 0.50  | 0.50  | 0.50  |
| 101275  | Drain Commissioner            | Drain                    | 2.00  | 2.00  | 2.00  | 2.00  | 2.00  | 2.00  | 2.00  |
| 101301  | County Sheriff                | Sheriff                  | 50.00 | 50.00 | 49.00 | 46.00 | 47.00 | 50.00 | 50.00 |
| 101303  | Road Patrol                   | Sheriff                  | 3.00  | 2.00  | 2.00  | 2.00  | 2.00  | 2.00  | 2.00  |
|         | Lawnet Narcotics              |                          |       |       |       |       |       |       |       |
| 101311  | Grant                         | Sheriff                  | 3.00  | 3.00  | 3.00  | 3.00  | 3.00  | 3.00  | 3.00  |
|         | Marine Law                    |                          |       |       |       |       |       |       |       |
| 101331  | Enforcement                   | Sheriff                  | 0.00  | 0.00  | 0.00  | 0.00  | 0.67  | 0.67  | 0.67  |
| 101345  | Emergency Dispatch            | Sheriff                  | 20.00 | 20.00 | 20.00 | 19.00 | 19.00 | 19.00 | 19.00 |
| 101351  | County Jail                   | Sheriff                  | 56.00 | 56.00 | 55.00 | 55.00 | 54.00 | 54.00 | 54.00 |
|         | Community                     |                          |       |       |       |       |       |       |       |
| 101354  | Corrections Board             | Sheriff                  | 3.00  | 2.00  | 2.00  | 0.00  | 0.00  | 0.00  | 0.00  |
|         | Emergency                     |                          |       |       |       |       |       |       |       |
| 101355  | Management                    | Sheriff                  | 1.00  | 1.00  | 1.00  | 1.00  | 1.00  | 1.00  | 1.00  |
| 101356  | Truancy Grant                 | Sheriff                  | 2.00  | 2.00  | 2.00  | 2.00  | 1.33  | 1.33  | 1.33  |
| 101430  | Animal Shelter                | Health                   | 7.25  | 4.00  | 4.00  | 3.50  | 3.75  | 3.75  | 3.75  |
| 101431  | Animal Control                | Sheriff                  | 0.00  | 3.00  | 3.00  | 3.00  | 3.00  | 3.00  | 3.00  |
| 101648  | Medical Examiner              | Medical Examiner         | 2.00  | 2.00  | 2.00  | 2.00  | 2.00  | 2.00  | 2.00  |
| 101670  | In-Home Services              | Aging                    | 9.15  | 9.46  | 9.45  | 9.32  | 9.11  | 9.11  | 9.11  |
| 101671  | Senior Center                 | Aging                    | 1.70  | 1.56  | 1.22  | 0.87  | 0.72  | 0.72  | 0.72  |
|         | Senior Citizens               |                          |       |       |       |       |       |       |       |
| 101672  | Program                       | Aging                    | 4.36  | 4.00  | 3.50  | 3.50  | 3.35  | 3.35  | 3.35  |
|         | Home Delivered                |                          |       |       |       |       |       |       |       |
| 101673  | Meals                         | Aging                    | 9.05  | 9.40  | 9.54  | 9.54  | 9.54  | 9.54  | 9.54  |
| 101674  | Congregate Meals              | Aging                    | 3.11  | 2.56  | 2.59  | 2.94  | 3.22  | 3.22  | 3.22  |
|         | Grandparents                  |                          |       |       |       |       |       |       |       |
| 101677  | Program                       | Aging                    | 1.31  | 1.16  | 0.63  | 0.63  | 0.00  | 0.00  | 0.00  |

2013 Full Time Equivalent Employee Allocations by Program

| Org Key | Program                              | Department          | 2007  | 2008  | 2009  | 2010  | 2011  | 2012  | 2013  |
|---------|--------------------------------------|---------------------|-------|-------|-------|-------|-------|-------|-------|
| 101678  | Geriatric Mental Health              | Aging               | 1.67  | 1.77  | 1.83  | 1.80  | 1.80  | 1.80  | 1.80  |
| 101689  | Veterans Affairs                     | Veterans Affairs    | 2.00  | 2.00  | 2.00  | 2.00  | 2.00  | 2.00  | 2.00  |
| 215143  | Friend of the Court                  | Friend of the Court | 47.50 | 46.50 | 44.50 | 43.50 | 44.00 | 44.00 | 44.00 |
| 221100  | Health Administration                | Health              | 4.00  | 3.50  | 3.50  | 3.45  | 3.50  | 3.85  | 3.49  |
| 221160  | Health Education                     | Health              | 3.55  | 3.45  | 3.00  | 2.23  | 2.40  | 1.40  | 0.92  |
| 221160  | Healthy Community                    | Health              |       |       |       |       |       |       | 1.00  |
| 221175  | Emergency Preparedness               | Health              | 2.20  | 2.20  | 1.90  | 1.50  | 1.60  | 1.60  | 1.30  |
| 221200  | Environmental Health                 | Health              | 13.00 | 9.75  | 8.25  | 8.00  | 8.00  | 8.35  | 8.20  |
| 221300  | Community Health Nursing             | Health              | 2.45  | 2.45  | 1.95  | 2.35  | 2.30  | 2.30  | 2.10  |
| 221301  | MSS/ISS Program                      | Health              | 6.40  | 3.90  | 4.40  | 4.50  | 4.00  | 4.90  | 6.40  |
| 221310  | Immunizations                        | Health              | 3.10  | 3.60  | 3.30  | 3.10  | 3.35  | 3.35  | 3.45  |
| 221312  | Early On                             | Health              | 1.90  | 1.90  | 1.20  | 1.00  | 0.95  | 1.80  | 2.30  |
| 221313  | Sexually Transmitted Diseases        | Health              | 2.00  | 2.10  | 1.95  | 2.35  | 2.60  | 3.20  | 2.60  |
| 221320  | Infant Mortality & Prevention        | Health              | 1.15  | 0.99  | 1.40  | 1.05  | 1.15  | 1.15  | 1.30  |
| 221341  | CSHCS Outreach & Advocacy            | Health              | 1.13  | 1.30  | 1.35  | 1.55  | 2.15  | 1.15  | 2.20  |
| 221417  | Hearing & Vision                     | Health              | 1.91  | 1.79  | 2.10  | 2.10  | 2.25  | 2.55  | 2.13  |
| 221451  | Medicaid Outreach & Advocacy         | Health              | 0.00  | 0.35  | 2.84  | 1.72  | 2.55  | 2.85  | 0.35  |
| 221460  | WIC                                  | Health              | 8.90  | 9.20  | 7.34  | 7.51  | 7.88  | 8.93  | 10.66 |
| 221575  | Soil Erosion                         | Health              | 0.00  | 0.00  | 0.75  | 0.75  | 0.75  | 0.40  | 0.55  |
| 221611  | Teen Parent Program                  | Health              | 0.00  | 0.00  | 1.80  | 1.80  | 0.00  | 0.00  | 0.00  |
| 221612  | Early On                             | Health              |       |       |       |       | 0.60  | 0.00  | 0.00  |
| 221616  | Aids Counseling & Testing            | Health              | 0.25  | 0.25  | 0.30  | 0.55  | 0.60  | 0.60  | 0.60  |
| 221630  | Tobacco Reduction Coalition          | Health              | 0.20  | 0.20  | 0.25  | 0.23  | 0.25  | 0.25  | 0.45  |
| 221634  | Immunization Action Plan             | Health              | 1.10  | 1.10  | 1.10  | 1.10  | 1.10  | 1.10  | 0.70  |
| 221635  | Car Seat Rental Program              | Health              | 0.50  | 0.50  | 0.50  | 0.50  | 0.50  | 0.00  | 0.00  |
| 221636  | Tobacco Reduction Coalition          | Health              |       |       |       |       |       |       | 0.20  |
| 221638  | Jackson County Abstinence Program    | Health              | 0.00  | 0.00  | 0.50  | 0.50  | 0.00  | 1.10  | 1.07  |
| 221655  | Teen Pregnancy Reduction Program     | Health              | 0.00  | 0.25  | 0.40  | 0.38  | 0.75  | 0.40  | 0.40  |
| 295100  | Airport Administration               | Airport             | 4.00  | 4.00  | 3.50  | 3.50  | 3.50  | 3.50  | 3.50  |
| 561100  | Fair                                 | Fair                | 3.00  | 3.00  | 3.00  | 2.50  | 1.00  | 1.00  | 1.00  |
| 616100  | Delinquent Tax Administration        | Treasurer           | 4.50  | 4.50  | 4.50  | 4.50  | 5.00  | 5.00  | 5.50  |
| 618100  | Personal Property Tax Administration | Treasurer           | 0.00  | 1.00  | 1.00  | 1.00  | 1.00  | 1.00  | 1.00  |
| 208100  | Parks Administration                 | Parks               | 3.00  | 3.00  | 3.00  | 2.00  | 2.00  | 2.00  | 2.00  |
| 208701  | Parks General                        | Parks               | 2.00  | 2.00  | 2.00  | 2.00  | 2.00  | 2.00  | 2.00  |
| 208717  | Parks Equipment                      | Parks               | 2.00  | 2.00  | 2.00  | 1.00  | 1.00  | 1.00  | 1.00  |
| 208728  | Sparks Park                          | Parks               | 1.00  | 1.00  | 1.00  | 1.00  | 1.00  | 1.00  | 1.00  |
| 218700  | Cascade Golf Course                  | Parks               | 3.60  | 3.00  | 3.00  | 2.00  | 1.75  | 1.75  | 1.75  |
|         | Short Course                         | Parks               | 1.00  | 1.00  | 1.00  | 1.00  | 1.00  | 1.00  | 1.00  |
| 292100  | Youth Center Administration          | Youth Center        | 4.00  | 4.00  | 4.00  | 3.75  | 3.75  | 3.75  | 3.75  |
| 292664  | Youth Center                         | Youth Center        | 19.75 | 18.40 | 17.60 | 17.60 | 17.60 | 17.60 | 17.60 |
| 292665  | Youth Center Cooks                   | Youth Center        | 2.75  | 2.75  | 2.75  | 2.50  | 2.50  | 2.50  | 2.50  |
| 292667  | Supervision                          | Youth Center        | 7.00  | 7.00  | 7.00  | 7.00  | 7.00  | 7.00  | 7.00  |
| 292670  | Youth Home In-Home Detention         | Youth Center        | 0.50  | 0.50  | 0.50  | 0.50  | 0.50  | 0.50  | 0.50  |
| 292671  | Youth Home Intensive Probation       | Youth Center        | 1.00  | 1.00  | 1.00  | 1.00  | 1.00  | 1.00  | 1.00  |

## 2013 Full Time Equivalent Employee Allocations by Program

| Org Key | Program                                | Department   | 2007   | 2008   | 2009   | 2010   | 2011   | 2012   | 2013   |
|---------|--|--------------|--------|--------|--------|--------|--------|--------|--------|
| 292682  | Juvenile Community Corrections Program | Youth Center | 3.00   | 3.00   | 3.00   | 0.00   | 0.00   | 0.00   | 0.00   |
| 731100  | Retirement                             | Retirement   | 0.00   | 1.30   | 1.30   | 1.30   | 1.30   | 1.30   | 0.00   |
|         |  |              |        |        |        |        |        |        |        |
|         |  |              | 545.59 | 540.09 | 533.48 | 504.30 | 498.87 | 503.12 | 502.46 |

## Capital Funds

Technology and  
Equipment Fund

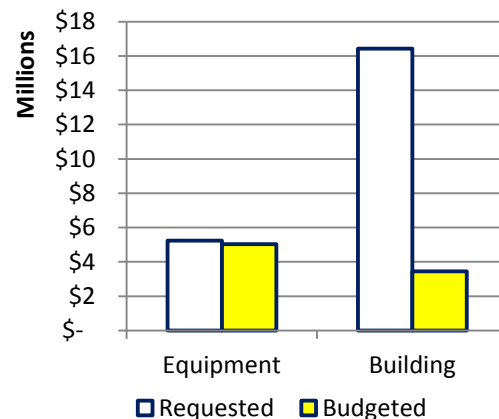
Public  
Improvement  
Fund

Airport Runway  
Safety Project Fund

As per County Policy Number 1030 the capital expenditures include new buildings, additions to existing buildings, building repairs, land acquisitions, major equipment purchases or replacement. As part of the budget process, department heads and elected officials review and submit their capital needs for the next five years to the County Administrator/Controller. Only the items budgeted in Fiscal/Calendar Year 2013 are included in this budget. The Capital Improvement Plan (CIP) will include a five year projection of revenues and needs.

As can be seen on the adjacent chart, the capital needs requested by department heads and elected officials, far outweigh the funding levels available for capital improvements. This can be attributed to aging facilities and a reduction in interest from the Delinquent Tax Revolving Fund, which is the primary source of revenue for capital expenditures. The County generally practices a pay-as-you-go philosophy when it comes to capital expenditures. Jackson County has used bond financing in the past, but does not have any plans for the coming year or in the short-term future.

**2013-2017 Five Year Plan  
Requested vs. Budgeted**



## Capital Funds

Jackson County accounts for capital expenses primarily in four funds which include the Technology and Equipment Fund, the Public Improvement Fund, the Airport Runway Safety Project Fund and the Building Authority Construction Fund. The Technology and Equipment Fund and the Public Improvement Fund contain routine capital expenditures. The Airport Runway Fund is a non-

## Capital Budget

routine capital expenditure. The Building Authority Construction Fund will perform project management functions for projects that tend to run medium to long term.

Technology and Equipment Fund - The Technology and Equipment Fund covers purchases such as computers, vehicles, and other electronic equipment not covered in a departments operating budget.

Public Improvement Fund - The Public Improvement Fund primarily includes routine maintenance items to county facilities. Examples of these items include carpet replacement, tuck pointing, building modifications, and roof replacements and repairs.

Airport Runway Safety Project Fund - The runway safety project entails two major components; the extension of Runway 14-32 from its current 3,500 feet length to that of 4,000 feet along with installation of safety areas at each end; and, the relocation of Runway 6-24 to an orientation of 7-25 complete with 1,000 feet safety areas at each end. Runway 7-25 will be 5,350 feet long. Both runways will be 100 feet wide.

The Airport Runway Safety Project Fund only accounts for the County match of the project, which varies by phase from 2 ½% to 10%.

Building Authority Fund - No expenditures are budgeted for the Building Authority Fund in this budget; however, historical expenses are included in the following charts. The Building Authority Fund was used in 2009 and 2010 to account for energy efficiency projects as a result of a county-wide energy savings analysis performed several years ago. The funding for this project was an ARRA grant awarded by the Department of Energy.

## Revenue

The primary source of revenue for capital improvements is interest from the delinquent tax revolving fund (transfer in). By policy, the Board of Commissioners has dedicated this revenue stream to capital expenditures. Presented below are several charts presenting information for the past 2 “actual” years and 2012 & 2013 budgets. Not all of the requests have been accommodated in the five-year capital improvement program. A number of very large new projects were submitted this year that will require the Administrator/Controller’s Office and the Board of Commissioners to explore other funding options. We have balanced 2013, however, there are insufficient revenues to balance 2014 & 2015. Some project will be delayed or pushed back in the five year plan. We have relied on fund balances in non-general funds to cover capital costs where significant balances exist.

## TOTAL REVENUE BY FUND

|                         | 2010<br>ACTUAL   | 2011<br>ACTUAL   | 2012<br>BUDGET      | 2013<br>BUDGET     |
|-------------------------|------------------|------------------|---------------------|--------------------|
| PIB                     | 1,071,198        | 2,504,676        | \$ 1,055,500        | \$1,178,300        |
| TECHNOLOGY & EQUIPMENT  | 793,360          | 786,051          | 854,500             | \$1,015,930        |
| AIRPORT RUNWAY FUND     | 100,871          | 50,000           | -                   | -                  |
| BUILDING AUTHORITY FUND | 95,345           | -                | -                   | -                  |
| <b>TOTAL</b>            | <b>2,060,774</b> | <b>3,340,727</b> | <b>\$ 1,910,000</b> | <b>\$2,194,230</b> |

## TOTAL PROGRAM FUND EXPENSE

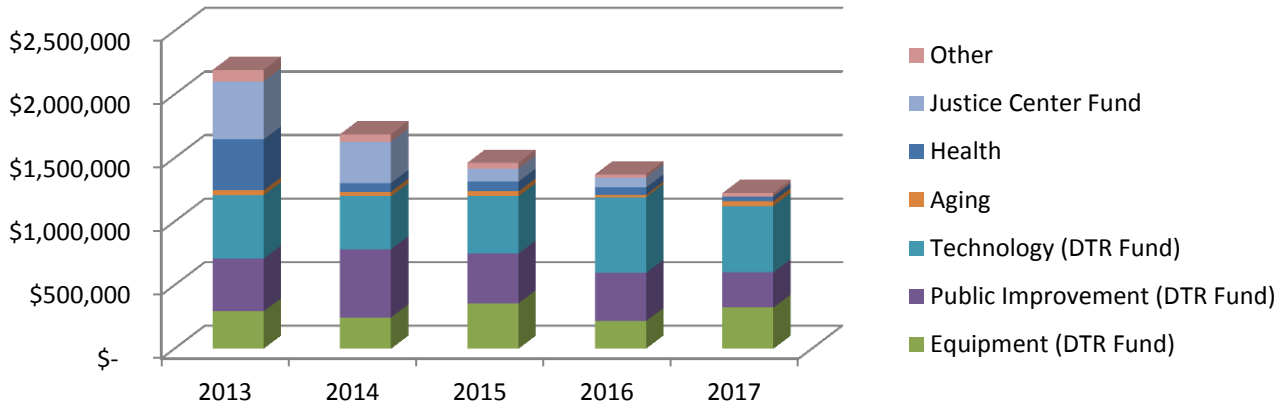
|                        | 2010<br>ACTUAL      | 2011<br>ACTUAL      | 2012<br>BUDGET      | 2013<br>BUDGET     |
|------------------------|---------------------|---------------------|---------------------|--------------------|
| PUBLIC IMPROVEMENT     | \$ 666,639          | \$ 2,504,676        | \$ 1,005,500        | \$1,178,300        |
| TECHNOLOGY & EQUIPMENT | 488,720             | 786,051             | 904,500             | 1,015,930          |
| AIRPORT RUNWAY         | 62,087              | 50,000              | -                   | -                  |
| -BUILDING AUTHORITY    | 95,345              | -                   | -                   | -                  |
| <b>TOTAL</b>           | <b>\$ 1,312,791</b> | <b>\$ 3,340,727</b> | <b>\$ 1,910,000</b> | <b>\$2,194,230</b> |

## TOTAL PROGRAM REVENUE

|                    | 2010<br>ACTUAL      | 2011<br>ACTUAL      | 2012<br>BUDGET      | 2013<br>BUDGET     |
|--------------------|---------------------|---------------------|---------------------|--------------------|
| CHARGES/FEES       | \$ 15,000           | \$ -                | \$ -                | \$ -               |
| INTEREST/RENTS     | 3,745               | -                   | -                   | -                  |
| -INTERGOVERNMENTAL | 221,354             | -                   | -                   | -                  |
| OTHER REVENUE      | 54,892              | -                   | -                   | -                  |
| TRANSFER IN        | 1,765,783           | 3,340,727           | 1,910,000           | \$2,194,230        |
| <b>TOTAL</b>       | <b>\$ 2,060,774</b> | <b>\$ 3,340,727</b> | <b>\$ 1,910,000</b> | <b>\$2,194,230</b> |

# Capital Budget

## Capital Program Revenue Sources



## 2013 Capital Budget

### Public Improvement Fund

|                          |                    |
|--------------------------|--------------------|
| Carpet                   | \$39,000           |
| Electrical               | \$10,000           |
| Facility Repairs         | \$163,300          |
| Mechanical               | \$64,000           |
| Park Improvements        | \$37,500           |
| Parking                  | \$200,000          |
| Preventative Maintenance | \$279,000          |
| Professional Services    | \$28,000           |
| Remodels                 | \$357,500          |
| <b>Total</b>             | <b>\$1,178,300</b> |

### Equipment Fund

|                        |                    |
|------------------------|--------------------|
| Technology & Equipment | \$533,930          |
| Imaging & Scanners     | \$200,000          |
| Park Equipment         | \$92,000           |
| Vehicles               | \$190,000          |
| <b>Total</b>           | <b>\$1,015,930</b> |

### Airport Runway Safety Project

|                    |            |
|--------------------|------------|
| Runway Realignment | \$0        |
| <b>Total</b>       | <b>\$0</b> |